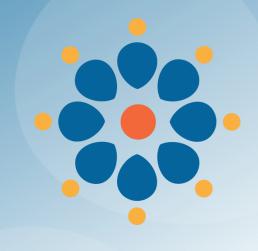
### **Behavioral Health Transformation Integrated Plan Overview**

**Presentation to the Behavioral Health Board** 

October 1, 2025

Steve Hahn-Smith, PhD





## **BHT Integrated Plan Template**

## BEHAVIORAL HEALTH SERVICES ACT INTEGRATED PLAN TEMPLATE VERSION 1

June 30, 2025

#### TABLE OF CONTENTS

Introduction
General Information
Exemption Requests
Funding Transfer Requests
County Behavioral Health System Overview
Statewide Behavioral Health Goals
Community Planning Process
Comment Period and Public Hearing
County Behavioral Health Services Care Continuum74
County Provider Monitoring and Oversight
Behavioral Health Services Act/Fund Programs
Workforce Strategy
Budget And Prudent Reserve
Plan Approval and Compliance

# **County Behavioral Health System Overview – Children and Youth**

Criteria	Number of Children and Youth Under Age 21
Received Medi-Cal Specialty Mental Health Services (SMHS)	[rate]
Received at least one substance use disorder (SUD) individual-level prevention and/or early intervention service	[numeric response]
Received Drug Medi-Cal (DMC) or Drug Medi-Cal Organized Delivery System (DMC-ODS) services	[rate]
Received mental health (MH) and SUD services from the mental health plan (MHP) and DMC county or DMC-ODS plan	[rate]
Accessed the Early Psychosis Intervention Plus Program, pursuant to Welfare and Institutions Code Part 3.4 (commencing with section 5835), Coordinated Specialty Care, or other similar evidence-based practices and community-defined evidence practices for early psychosis and mood disorder detection and intervention programs	[numeric response]
Were chronically homeless or experiencing homelessness or at risk of homelessness	[numeric response]
Were in the juvenile justice system	[numeric response]
Have reentered the community from a youth correctional facility	[numeric response]
Were served by the Mental Health Plan and had an open child welfare case	[rate]
Were served by the DMC County or DMC-ODS plan and had an open child welfare case	[rate]
Have received acute psychiatric care	[numeric response

# **County Behavioral Health System Overview – Adult Services**

Criteria	Number of Adults and Older Adults
Were dual-eligible Medicare and Medicaid members	[numeric response]
Received Medi-Cal SMHS	[rate]
Received DMC or DMC-ODS services	[rate]
Received MH and SUD services from the MHP and DMC county or DMC-ODS plan	[rate]
Were chronically homeless, or experiencing homelessness, or at risk of homelessness	[numeric response]
Experienced unsheltered homelessness	[numeric response]
Moved from unsheltered homelessness to being sheltered (emergency shelter, transitional housing, or permanent housing)	[numeric response]
Of the total number of those who moved from unsheltered homelessness to being sheltered, how many transitioned into permanent housing	[numeric response]
Were in the justice system (on parole or probation and not currently incarcerated)	[numeric response]
Were incarcerated (including state prison and jail)	[numeric response]
Reentered the community from state prison or county jail	[numeric response]
Received acute psychiatric services	[numeric response]

#### **Statewide Goals**

(includes disparity analysis for each – 8 factors, comparison to statewide average, written text on disparities)

#### **Primary Measures:**

- Access to Care (53)\*
- Homelessness (45)
- Institutionalization (48)
- Justice-Involvement (29)
- Removal of Children from Home (27)
- Untreated Behavioral Health Conditions (28)

#### **Pick One or More:**

- Care Experience
- Engagement in School
- Engagement in Work
- Overdoses
- Prevention and treatment of Cooccurring Physical Health Conditions
- Quality of Life
- Social Connection
- Suicide Reduction

<sup>\*&</sup>quot;(#)" is # questions in template on topic

### Statewide Goals - Access to Care

#### **Access To Care - Primary Measures**

Specialty Mental Health Services (SMHS)
Penetration Rates for Adults and Children &
Youth (DHCS), FY 2023

- 1. How does your county status compare to the statewide rate?
  - a. For adults/older adults [above/below/same]
  - b. For children/youth [above/below/same]
- 2. What disparities did you identify across demographic groups or special populations? [Multi-select]
  - a. Age
  - b. Gender
  - c. Race or Ethnicity
  - d. Sex
  - e. Spoken Language
  - f. None Identified
  - g. No Disparities Data Available
  - h. Other [narrative box]

Non-Specialty Mental Health Services (NSMHS) Penetration Rates for Adults and Children & Youth (DHCS), FY 2023

- 1. How does your county status compare to the statewide rate?
  - a. For adults/older adults [above/below/same]
  - b. For children/youth [above/below/same]
- 2. What disparities did you identify across demographic groups or special populations? [Multi-select]
  - 1. Age
  - 2. Gender
  - 3. Race or Ethnicity
  - 4. Sex
  - 5. Spoken Language
  - 6. None Identified
  - 7. No Disparities Data Available

## Thank You!

