

Exhibit A

2024-2025
 County General
 and
 Special District Appropriation Limits

District	Fund	2023-24 Limit	2024-25 Change Factor	2024-25 Limit
County General/Library	⁽¹⁾ 1003	28,210,902,981	1.0374	29,265,990,752
Contra Costa Fire	2020	5,316,067,228	1.0390	5,523,393,850
Crockett-Carquinez Fire	2028	514,110,727	1.0378	533,544,112
Flood Control Zone 1	2521	5,600,238	1.0424	5,837,688
Flood Control Zone 7	2527	33,880,849	1.0358	35,093,783
Flood Control Drainage A-13	2552	1,812,585	1.0381	1,881,644
Flood Control Drainage A-10	2554	2,496,785	1.0321	2,576,932
Storm Drainage Z-16	2583	1,544,356	1.0333	1,595,783

⁽¹⁾ Per Government Code 25214.1 (b), the proceeds of taxes for the county service areas are included within the county's own appropriations limit.