

CONTRA COSTA COUNTY DISTRICT ATTORNEY'S OFFICE

DIANA BECTON, DISTRICT ATTORNEY

FY 2024-25 BUDGET PRESENTATION

- Department Overview
- FY24-25 Budget Summary
- Diversity, Equity, Inclusion, and Access
- Performance Highlights
- FY2024-25 Major Initiatives and Goals

CONTRA COSTA COUNTY COLLABORATION



Community Violence Solutions
ending sexual assault & family violence



FAMILY JUSTICE CENTER
SERVING • CONNECTING • EMPOWERING



CONTRA COSTA
CRISIS CENTER



BAY AREA LEGAL AID
WORKING TOGETHER FOR JUSTICE

**monument
CrisisCenter**



Lao Family Community Development, Inc.



We help families and individuals
achieve financial independence
and social self-sufficiency

info@LaoCDC.org
1335 East 10th Street, Oakland, CA 94612
1845 Riverfront Blvd., Suite 8, San Pablo, CA 94880
2721 Bowling Dr., Suite 100 Sacramento, CA 95833



RAINBOW
COMMUNITY CENTER

DISTRICT ATTORNEY'S OFFICE



Seek Justice.

Serve Justice.

Do Justice.

Mission

To seek justice and enhance public safety for all our residents.

By fairly, ethically, aggressively and efficiently prosecuting those who violate the law, and by working to prevent crime.

DEPARTMENT OVERVIEW

Major Functions

Superior Court Operations

Special Operations

Community Violence Reduction

Homicide

Family Violence

Juvenile

Victim/Witness Assistance

Bureau of Investigations



KEY OPERATION INDICATORS



2023 Statistics

1.15 Million residents

25 law enforcement agencies within 19 cities

Spent 424 days in jury trial on felony cases

Filed close to 3,000 felony cases

Filed approximately 4,400 misdemeanor cases

Provided services and support to victims in 10,232 cases

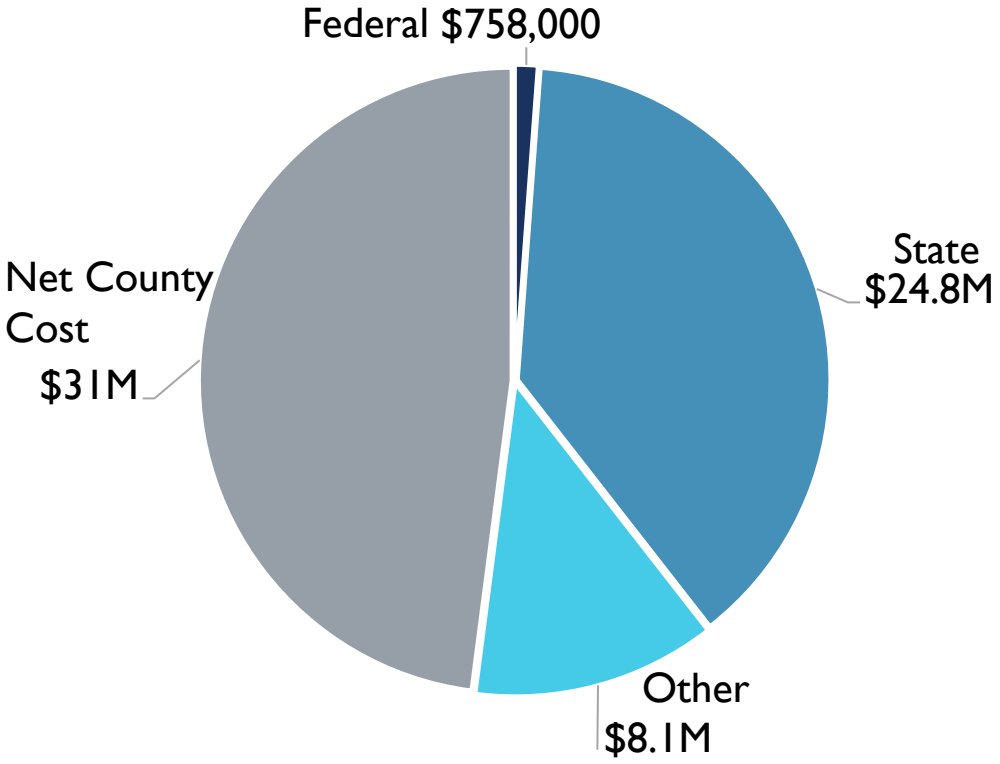
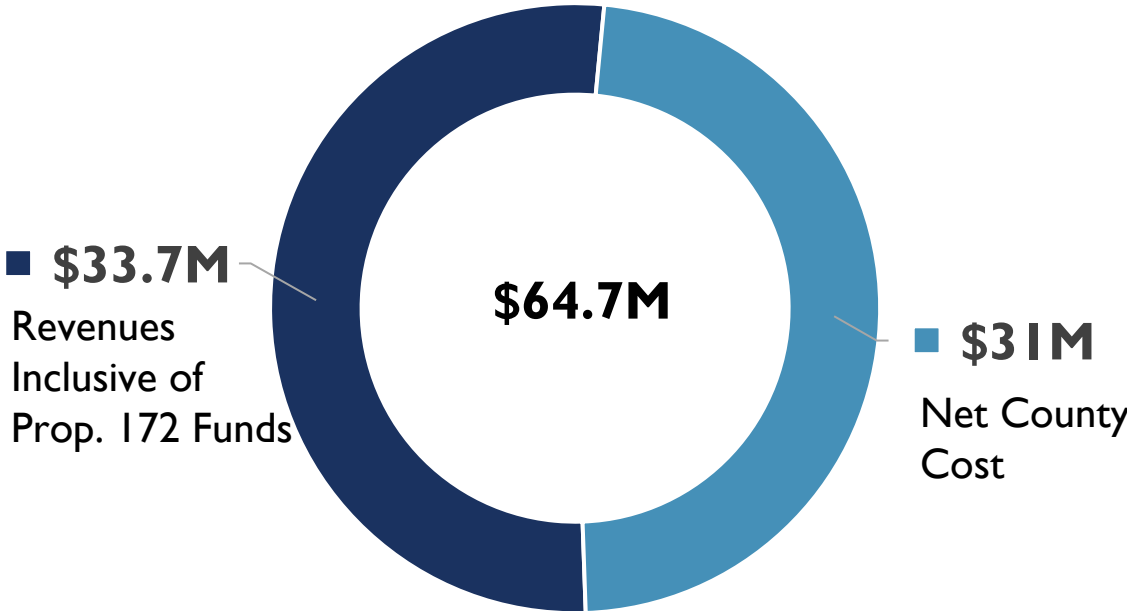
Obtained close to \$4 million in Restitution Orders for Victims

BUDGET SUMMARY

All Funds	FY 22-23 Actuals	FY 23-24 Adopted	FY 24-25 Recommended	Change
Expenses	\$49,185,220	\$57,462,370	\$64,679,781	\$7,217,411
Revenues	\$29,656,720	\$32,719,370	\$33,666,716	\$947,346
Net County Cost	\$19,528,500	\$24,743,000	\$31,013,065	\$6,270,065
Positions (Budgeted FTE)	231.6	236.6	239.1	2.5

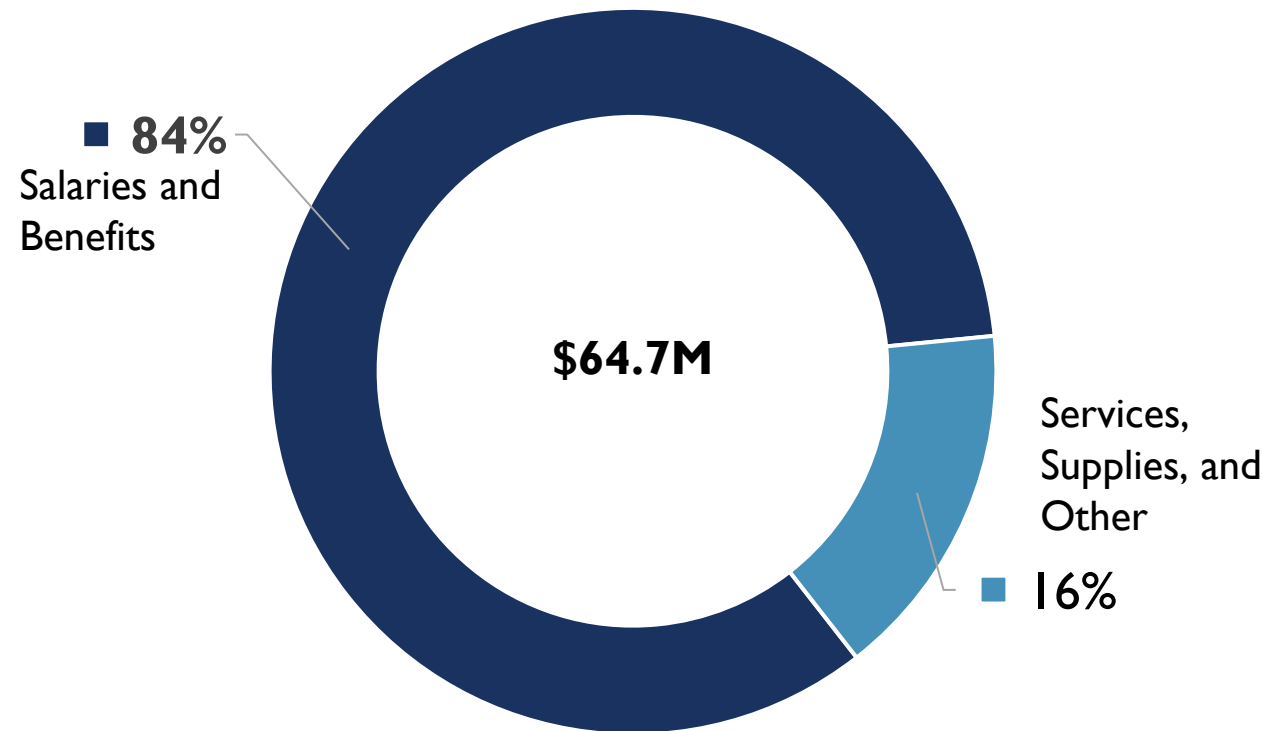
FY24-25 REVENUE

FY 2024-2025 Budget



FY24-25 EXPENDITURE

FY 2024-25
Budget



DEPARTMENTAL VACANCIES (AS OF MARCH 2024)

Description	FTE/Value
Total Number of Allocated Positions*	242.1
Current Number of Vacancies*	19
Dollar Value of Current Vacancies (monthly)	\$173,000
FY24-25 Budgeted Vacancy Factor	\$277,139

*There are currently 4 unfunded vacancies which are scheduled to be deleted in FY2024-25.

FY24-25 BUDGET MAJOR CHANGES

Description

Add a DA Senior Inspector to investigate public corruption

Add a Departmental Fiscal Officer and Cancel a vacant Admin Srvs Asst III

Establish the Auto-focused Crime Elimination (ACE) Task Force

Use fund balance in Supplemental Law Enforcement Services Fund (SLESF) to help fund ACE Task Force

Received Federal Funding to support a Transitional Aged Youth Diversion Program

DIVERSITY, EQUITY, INCLUSION AND ACCESS

Department Value & Approach

District Attorney's Office strives to achieve diversity, equity, and inclusion by:

- Building a diverse and inclusive workforce that reflects our community
- Reducing racial disparities in criminal prosecutions
- Expanding programs that support those disproportionately impacted by crime

DIVERSITY, EQUITY, INCLUSION AND ACCESS

District Attorney’s Office – Attorney Employees Only Gender and Race/Ethnicity Report

Year	Male	Female	Total
Dec 2021	47 (45%)	57 (55%)	104
Dec 2022	46 (46%)	54 (54%)	100
Mar 2024	49 (46%)	57 (54%)	106

Year	White	African American	Hispanic	Asian/ Other	Total
Dec 2021	72 (69%)	8 (8%)	11 (11%)	13 (13%)	104
Dec 2022	66 (66%)	11 (11%)	11 (11%)	12 (12%)	100
Mar 2024	70 (66%)	14 (13%)	9 (9%)	13 (12%)	106

DIVERSITY, EQUITY, INCLUSION AND ACCESS

Most Common Language Translation Requests

- Spanish
- Chinese (Mandarin and Cantonese)
- Farsi



DISTRICT ATTORNEY COMMUNITY OUTREACH



Community Outreach Activities

School Outreach

Community Fairs

Bear Appearances

Community Academy

Neighborhood Restorative Partnership

Community Awareness Days

DIVERSITY, EQUITY, INCLUSION AND ACCESS

New DEIA Initiatives and Programs

Expand the Racial Justice Act Unit

Establish an Auto-Focused Crime Elimination (ACE) Task Force

Strengthen Public Corruption Investigations



PERFORMANCE HIGHLIGHTS

Key Performance Measurements

Spent 424 days in jury trial on felony cases in 2023

Prosecuted 26 human trafficking cases in 2023

Reviewed 40 eligible cases for Prosecutor Initiated Resentencing

Resentenced 25 individuals who earned a reduction from their original sentence



PERFORMANCE HIGHLIGHTS

2023 Accomplishments

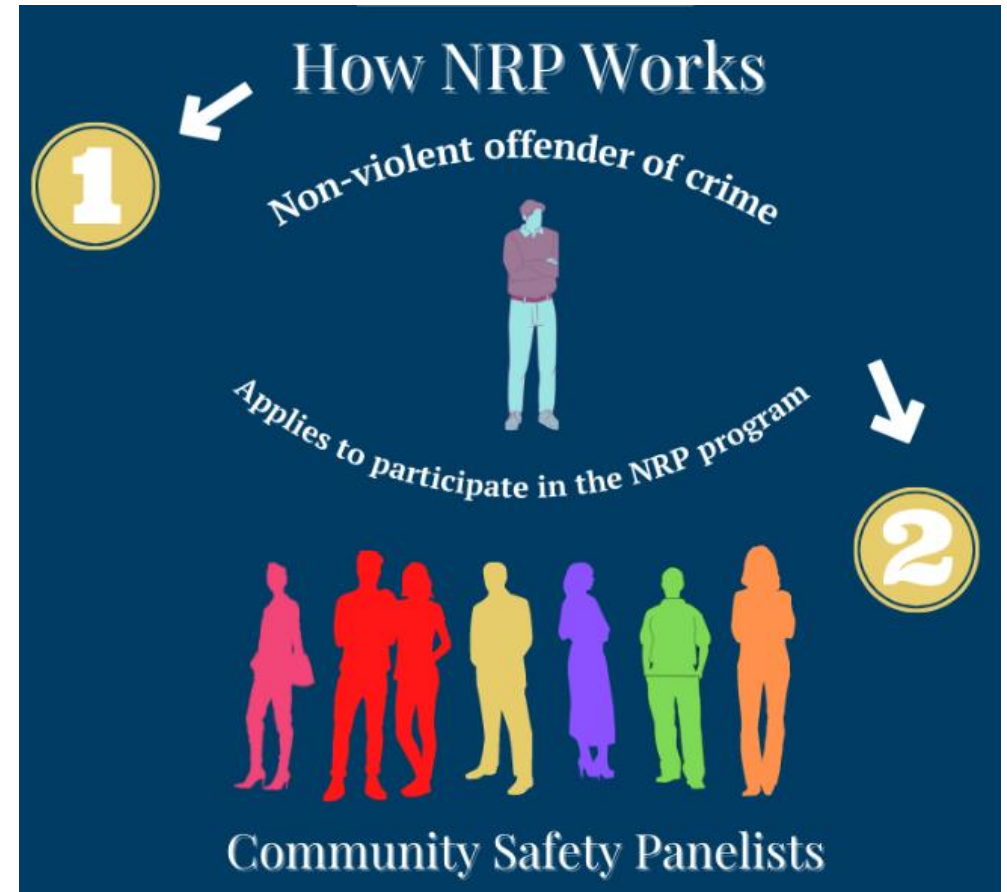
Neighborhood Restorative Partnership (NRP)

- 110 cases reviewed for possible NRP eligibility
- 44 cases completed program requirements

Advanced Litigation Unit – PC745 California Racial Justice Act

Public Integrity Unit – Reviewed hundreds of open cases

Investigated 13 Law Enforcement Involved Fatal Incidents (LEIFI) incidents in 2023



FY24-25 MAJOR INITIATIVES AND GOALS



Transitional Aged Youth Restorative Justice
Diversion Program

Establish ACE Task Force

Move into Pittsburg Office

Integration among various technological
systems to increase service delivery

Continue to pursue collaborative grant
funding opportunities

DISTRICT ATTORNEY'S OFFICE

Comments and Questions