

County Department/Agency Requests for Measure X Funding made at the April 22-23, 2024 Fiscal Year (FY) 24-25 Budget Hearing

Requesting Department or Agency	Request Description	Amount Requested by Dept. or Agency	Amount Recommended by BOS
Clerk-Recorder-Elections	Mapping Prejudice Project	\$ 72,400	\$ 72,400
Library	Library Facilities Deferred Maintenance: ADA, roof, HVAC, electrical and lighting	\$ 1,900,000	\$ 1,900,000
Employment and Human Services (EHSD)	South County Family Justice Center: 3 yr start up cost.	\$ 2,500,000	\$ 2,500,000
Contra Costa County Fire Protection District	Vegetation Management and Evacuation Management Software	\$ 1,500,000	\$ 1,500,000

**Total                    \$    5,972,400**