

### Childcare Program Update

May 21, 2024

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### Outline

- 1. Childcare Center Services
- 2. Budget
- 3. Monitoring
- 4. Region IX Communication
- 5. Current Events
- 6. Recommendation



### Childcare Center Services

Attendance Rate
Meals and Snacks Served
Childcare Vacancies Trend



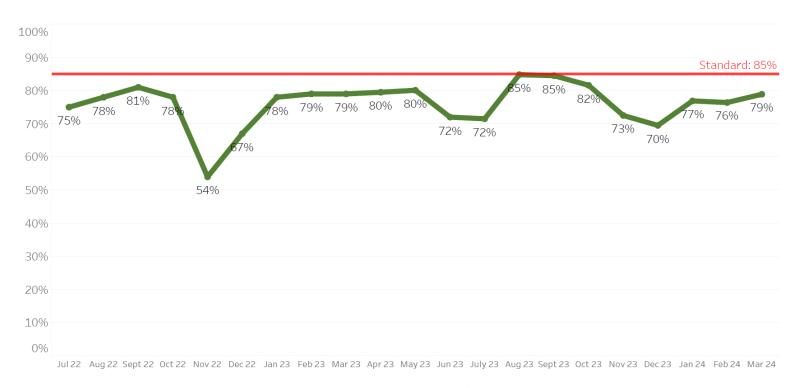


#### **Enrollment and Vacant Slots**



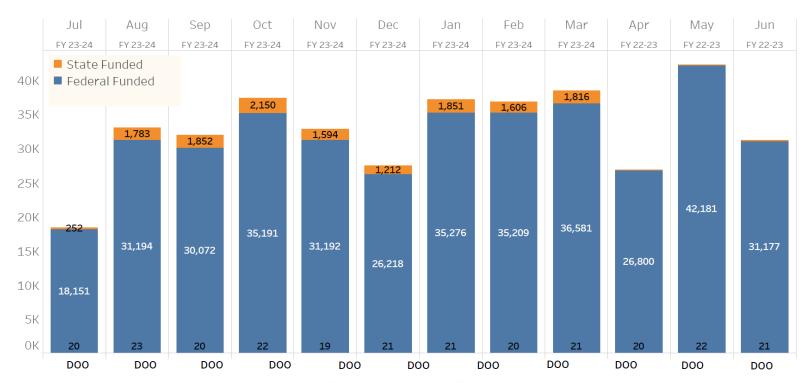


#### **Attendance Rate**





#### Meals and Snacks Served

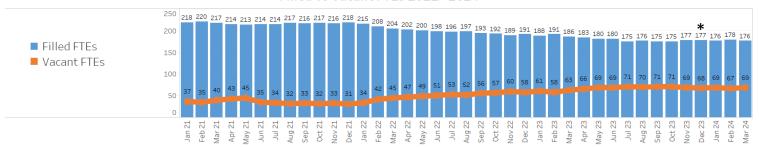


Note: DOO = Days of Operation



#### Childcare Vacancies Trend

#### Filled vs Vacant FTEs 2021 - 2024



#### Vacant FTEs by Classification 2021 - 2024

Associate Teacher-Project
Child Nutrition Assistant-Proj
Child Nutrit Food Oper Supry-Prj
Clerk-Experienced Level
Comprehensive Svcs Man-Pri
Infrant Toddler Assoc Tcher-Pri
Infrant Toddler Teacher-Project
Infrant Toddler Assoc Infrant Inf



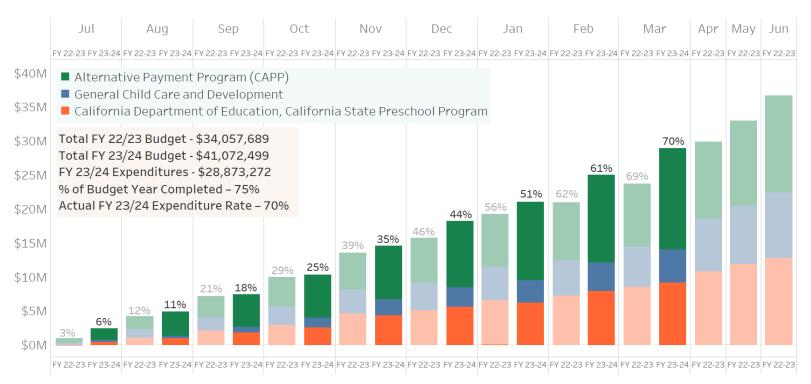
# Budget

State Childcare Budget Early Head Start / Head Start Budget Credit Card Expenditures



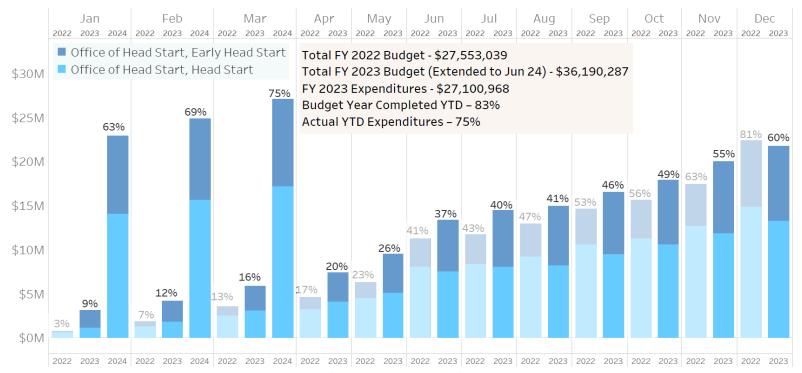


## State Childcare Budget

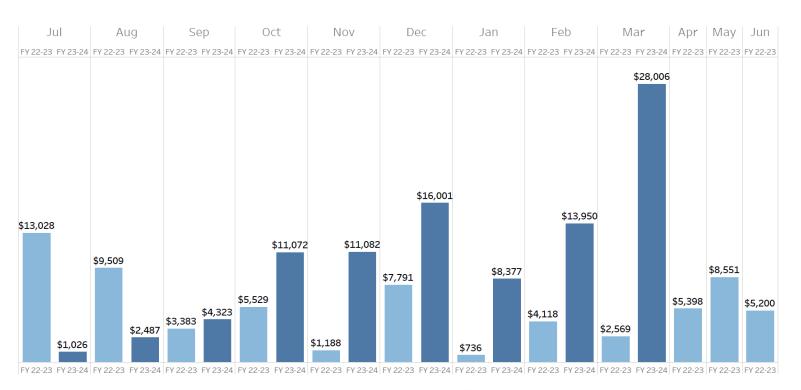




## Early Head Start / Head Start Budget



## Credit Card Expenditures





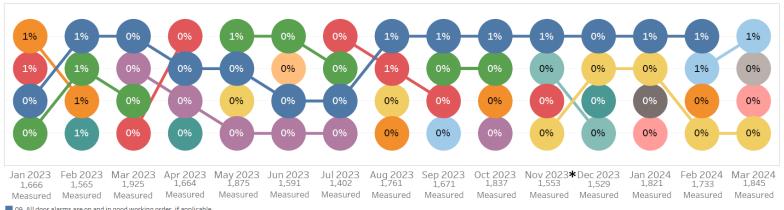
# Monitoring

Monthly Monitoring Reports
Unusual Incidents Trend
Unusual Incidents





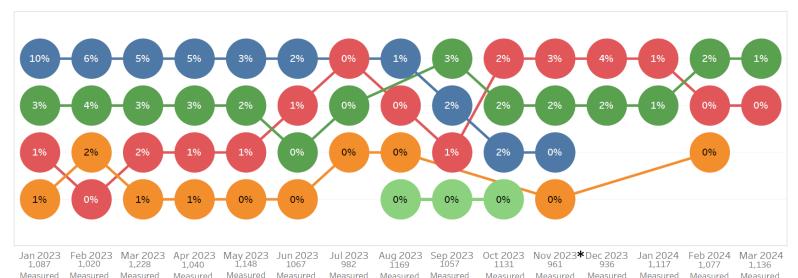
## Daily Classroom Health & Safety Checklist



- 09. All door alarms are on and in good working order, if applicable.
- 03. Wallpad/Tablet are in working order and used as intended.
- 11. The spaces in classrooms, hallways, and other areas are clear, clean & free of objects including trip hazards, fall hazards, piles/clutter, etc.
- 12. All cabinets are secured and locked.
- 07, Zoning maps for indoors and outdoors are posted.
- 01. All Electrical Outlets are covered.
- 05, Children's food allergy list posted and kept confidential.
- 02, Wallpad/Tablet correctly reflects enrolled children in correct classroom.
- 03, The lesson plan includes individualized activities to promote positive social emotional learning, and a health & safety activity.
- 04, Children's food allergy list posted near food prep area and kept confidential.
- 04, Health & Safety component is included in the lesson plan.
- 05, Zoning maps for indoors and outdoors are posted in visible locations.
- 06. White boards are posted in visible location.



## Daily Playground Safety Checklist



Measured Mea



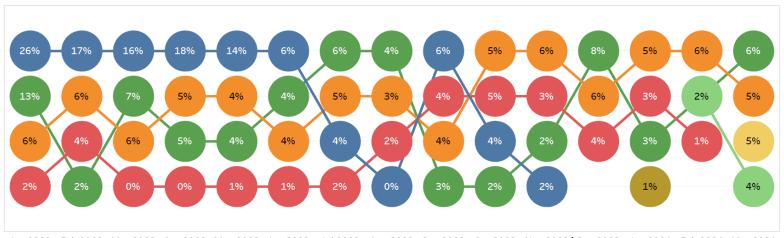
<sup>■ 5,</sup> Boundaries: Fencing or other barrier zone play areas are locked, secure and in good repair, including gate latches and alarms.

<sup>3,</sup> Play Materials: All additional play materials such as small blocks, books, dramatic play items, and other toys are in good repair and age appropriate for the children using them.

<sup>4,</sup> Litter: The area is free of glass, sharp objects, animal feces, branches, wasp nests, vagrants, and abandoned clothing.

<sup>■ 6,</sup> Zoning Maps: Zoning maps are posted outside in a visible location.

## Facility Safety Checklist



Feb 2023 Mar 2023 Apr 2023 May 2023 Jul 2023 Aug 2023 Sep 2023 Oct 2023 Nov 2023\*Dec 2023 Jan 2023 Jan 2024 Feb 2024 Mar 2024 642 248 101 578 556 678 577 638 558 520 600 140 145 140 Measured Measured



<sup>03,</sup> Environment(s) are free of rust.

<sup>01.</sup> Outdoor environment is free of litter and unsafe debris.

<sup>04,</sup> Alarms, if applicable, and locks in hallways, front doors, and gates are in working order.

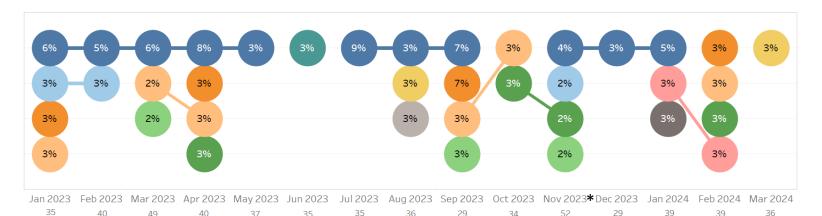
<sup>02,</sup> Hallways/Common areas are free of clutter and tripping hazards.

<sup>03,</sup> Fallen leaves and weeds are not excessive to the point that it poses a tripping hazard on the property.

<sup>06,</sup> All community area postings are current, relevant, and bilingual.

<sup>07,</sup> The temperature log for the refrigerator(s) has been completed daily for the week and is registered below 40°F and the freezer below 0°F.

## Monthly Playground Safety Checklist



Measured Measured

Measured

Measured

Measured

Measured

Measured Measured Measured Measured Measured

104, RUST: No rust is visible.

12. LOCATION: Structures are six (6) feet away from walls, fences, and pathways.

14, BOUNDARIES: Fencing or other barrier zone play areas, fence gate is closed, upper edges of fencing is bent under.

15, GATES: Latched and locked appropriately.

06, METAL: Slide beds and other metal parts are shaded from the sun.

05, WOOD: There are no splinters, cracks, rotting, or sharp ends.

02, FOUNDATION: Footings are not exposed. Concrete is solid and slopes downward to keep water from pooling around the metal.

33, BOLTS, NUTS, SCREWS, NAILS, AND OTHER HARDWARE: No pieces are missing, loose, or exposed. Pinch or crush points are covered; no open S-hooks or other hooks / exposed nails.

Measured

10, EQUIPMENT OR PARTS: All equipment is age-appropriate with no heavy swing seats, in good repair free of cracks, jagged edges, rust, and chipped paint. Slides and climbers have appropriate railings.

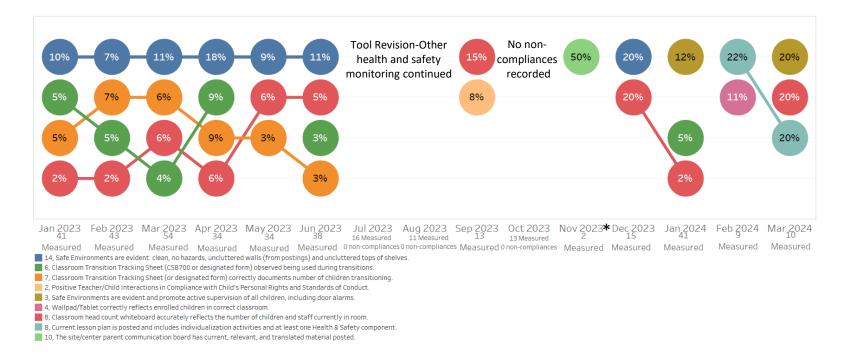
Measured

11, SURFACE: A non-abrasive, appropriate cushioned surface is under the entire structure.

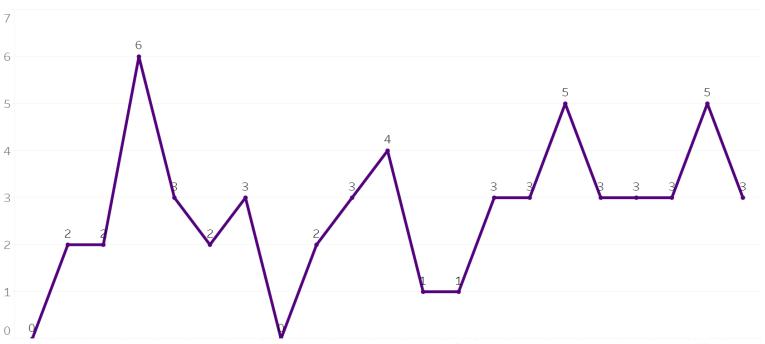
13, LITTER: The area is free of glass, sharp objects, animal feces, branches, wasp nests, vagrants, and abandoned clothing.



## Child Transition Safety & Monitoring



### Unusual Incidents Trend







#### **Unusual Incidents March 2024**

#### Reportable incidents as defined by the Office of Head Start (OHS)

OHS considers a "significant incident" to be any incident that results in serious injury or harm to a child, violates Head Start standards of conduct at 45 CFR §1302.90(c), or results in a child being left alone, unsupervised, or released to an unauthorized adult. A program must report all significant incidents affecting the health and safety of children with 7 days.

#### **California Department of Social Services Community Care Licensing Citations**

<u>Type A:</u> An immediate risk to the health, safety or personal rights of children in care.

<u>Type B:</u> If not corrected right away, may be a risk to the health, safety, and personal rights of the children in care.

#### Reportable Health & Safety Unusual Incidents-March 2024

- 1. Parent Concern-CCL Visit
- 2. Minor Health and Safety Concern-CCL Visit
- 3. Mutiple Cases of Conjunctivitis (Pink Eye)-No action from CCL

# Region IX Communications

None in March 2024





## **Current Events**

April 2024





April 2024 Events

Week of the Young Child







## **April 2024 Events**

20 Year Celebration of GMIII







### Recommendation

CONSIDER accepting monthly update on the activities and oversight of the County's Head Start Program, as recommended by the Employment and Human Services Director, and provide guidance.



