

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 07/20/2026 : BDA-26-00644

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00644
Amendment Date	07/20/2026
Description	Transfer Appropriations from Trial Court Programs to Conflict Defense Services for YE Balancing
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2352:WITNESS FEES & EXPENSES	1200 GENERAL ADMINISTRATION (Home Org)	2122 CAPITAL CASES	100300 GENERAL	\$0.00	\$120,000.00	Transfer appropriations to 0248-2950 for YE Balancing	
FY 2025-26 Year (FY 2025-26 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	1200 GENERAL ADMINISTRATION (Home Org)	2105 COURT COLLECTIONS	100300 GENERAL	\$0.00	\$185,000.00	Transfer appropriations to 0248-2950 for YE Balancing	
FY 2025-26 Year (FY 2025-26 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	1200 GENERAL ADMINISTRATION (Home Org)	2100 SUBVENTION PROGRAM	100300 GENERAL	\$0.00	\$100,000.00	Transfer appropriations to 0248-2950 for YE Balancing	
FY 2025-26 Year (FY 2025-26 Operating Budget)	2313:OUTSIDE ATTORNEY FEES	1200 GENERAL ADMINISTRATION (Home Org)	2950 BAR ASSOC DEFENSE SERVICE	100300 GENERAL	\$555,000.00	\$0.00	Increase appropriations for Conflict Panel for YE balancing per actuals	
FY 2025-26 Year (FY 2025-26 Operating Budget)	2313:OUTSIDE ATTORNEY FEES	1200 GENERAL ADMINISTRATION (Home Org)	2123 COURT APPOINTED COUNSEL	100300 GENERAL	\$0.00	\$150,000.00	Transfer appropriations to 0248-2950 for YE Balancing	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/20/2026 03:29:05 PM	07/21/2026	Elizabeth Farrell	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/21/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/21/2026 07:04:15 AM		Laura Strobel (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/21/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		