## **CONTRA COSTA ANIMAL SERVICES**

# Measure X Program

November 12, 2024

COSTA COUNTY

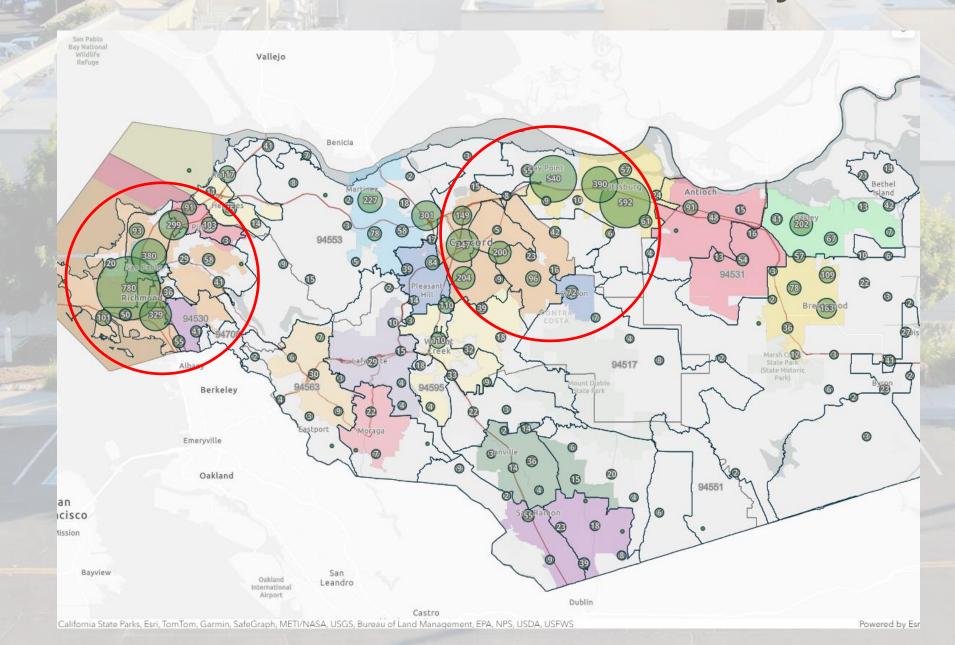
Ben Winkleblack Animal Services Director

### Background

- On December 12, 2023, the Board of Supervisors approved \$750,000 of Measure X funding for low-cost spay and neuter services, microchipping/vaccination clinic events, and pet retention services.
- In April 2024, a Request for Proposal (RFP) was released seeking qualified and experienced animal welfare organizations to provide services to high-intake areas in Richmond (94801), Pittsburg (94565), and surrounding areas over three years from 2024-2027.
- Two animal welfare organizations were awarded in June 2024:
   Joybound People and Pets (formerly Animal Rescue Foundation, ARF) \$700,000
   East Bay SPCA \$50,000

### **2023 Animal Intake History**

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#### Joybound People and Pets

#### Awarded \$700,000

- Measure X Funded Programs
  - □ Spay and Neuter Program in partnership with Animal Fix Clinic
  - Pet Safety Net Program with supplemental transportation and bilingual support for owners needing pet retention services (spay and neuter, vaccinations/microchips, temporary boarding, fence repair, medical grooming, pet behavior support, etc.)

□ Microchip and Vaccination Clinics



#### Joybound Performance Indicators

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Measure X Program	2024-2027 Goals
Vaccine/Microchip Clinics	18 clinics (6 clinics per year)
Animals Services at Vaccine/Microchip Clinics	3,600 animals
Pet Retention Cases	450 cases
Client Transportation	120 roundtrips
Spay and Neuter Program – Animal Fix Clinic	1,875 cats, 450 dogs, 375 cats/dogs (2,700 animals total)



## East Bay SPCA

#### Awarded \$50,000

- Measure X Funded Program
  - Humane Advocacy (HA) Program providing case management and individualized pet retention services:
    - Pet Food Pantry
    - Financial Assistance
    - Full-Service Veterinary Clinic
    - Spay/Neuter Vouchers
    - Hold for Home Services



#### East Bay SPCA Performance Indicators

Measure X Program	2024-2027 Goals
Pet Retention Cases	<ul> <li>61 cases</li> <li>Services Tracked:</li> <li>Fence repairs</li> <li>Temporary boarding</li> <li>Behavior training support</li> <li>Behavior modification medical support</li> <li>Financial assistance</li> </ul>



#### **CCAS Measure X Next Steps**

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- Joybound People and Pets and the East Bay SPCA will provide quarterly reports detailing key metrics. These reports will include the number of animals served, clinic locations, the status of pet retention clients after 30 days of service, and overall feedback on the organizational programs.

Quarter 1 and Quarter 2 data will be ready for review by late
 December 2024/early January 2025.

#### **Questions?**

