

Current Rate Avg Monthly Mailing  
0.58 92447 53,619.26

Prepaid 174,725

Postage Annual Increase	Postage Rate	Monthly Mailing Pieces	Monthly Cost Estimate
0.05	0.63	92447	58,241.61
0.05	0.68	92447	62,863.96
0.05	0.73	92447	67,486.31
0.05	0.78	92447	72,108.66
0.05	0.83	92447	76,731.01

	CalSAWS Consortium			CCC/EHSD		
Y1	Apr-21	Mar-22	12			0
Y2	Apr-22	Mar-23	12	Mar-23	Mar-23	1
Y3	Apr-23	Mar-24	12	Apr-23	Mar-24	12
Y4	Apr-24	Mar-25	12	Apr-24	Mar-25	12
Y5	Apr-25	Mar-26	12	Apr-25	Mar-26	12
			60			37

Total Board Order 3/22/23 - 3/31/26

FY 22-23  
7/1/23 - 3/31/26

58,242

524,174	202,459
607,377	216,326
648,978	230,193
1,838,771	648,978

2,487,749

Budget

232,966
2,254,782
2,487,749

# CalSAWS

BIT California, dba Document Fulfillment Services (DFS)

Postage Payment

Supplier # 40879

Contract # 4985100

5122.2103 E01

	<u>Usage</u>	<u>Amount</u>		
Jul-25	108,099	108,589.32		
Aug-25	112,996	118,162.74		
Sep-25	172,448	152,626.16		
Oct-25	125,414	136,798.98		
Nov-25	108,709	115,879.52		
Dec-25	141,455	138,132.61		
Jan-26	130,212	133,117.34		
Feb-26	120,110	126,212.46		
Mar-26	125,860	129,903.66		
Apr-26	123,768	123,669.26		
Total	1,269,071	1,283,092.05		
Avg/mo.	126,907.10	128,309.21	1,026,473.64	May to Dec. 2026
Plus 10% increase from PY - Y1		141,140.13	1,693,681.51	Jan. to Dec. 2027
Plus 10% increase from PY - Y2		155,254.14	1,863,049.66	Jan. to Dec. 2028
			<u>4,583,204.80</u>	BO request