

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00684

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00684
Amendment Date	06/30/2026
Description	Budget Amendment for FY25-26
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2838:PHARMACEUTICALS	6100 CC HEALTH PLAN REVENUE (Home Org)	6274 CCHP CO EMPLOYEES-PLAN B	146100 HMO ENTERPRISE-COMM PLAN	\$4,000,000.00	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	6100 CC HEALTH PLAN REVENUE (Home Org)	6269 CCHP/CCRM EMP PLN A/PERS	146100 HMO ENTERPRISE-COMM PLAN	\$600,000.00	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	6100 CC HEALTH PLAN REVENUE (Home Org)	6274 CCHP CO EMPLOYEES-PLAN B	146100 HMO ENTERPRISE-COMM PLAN	\$325,213.75	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	8317:C C HEALTH PLAN PREMIUMS	6100 CC HEALTH PLAN REVENUE (Home Org)	6265 SENIOR HEALTH-COST CONTRA	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$12,188,371.56	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	8230:OTHER EXTERNAL HOSP REV	6100 CC HEALTH PLAN REVENUE (Home Org)	6265 SENIOR HEALTH-COST CONTRA	146100 HMO ENTERPRISE-COMM PLAN	\$443,753.00	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	8230:OTHER EXTERNAL HOSP REV	6100 CC HEALTH PLAN REVENUE (Home Org)	6271 BHC-NON HCI	146100 HMO ENTERPRISE-COMM PLAN	\$1,432,486.00	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	6100 CC HEALTH PLAN REVENUE (Home Org)	6269 CCHP/CCRM EMP PLN A/PERS	146100 HMO ENTERPRISE-COMM PLAN	\$41,201.20	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2838:PHARMACEUTICALS	6100 CC HEALTH PLAN REVENUE (Home Org)	6276 COUNTY IHSS	146100 HMO ENTERPRISE-COMM PLAN	\$5,345,717.61	\$0.00	Budget Amendment FY25-26	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/30/2026 10:21:24 AM	07/31/2026	Janice Chang	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/31/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/30/2026 10:32:59 AM		Elizabeth Cross (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/31/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		