

CONTRA COSTA FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

Measure X Update

November 12, 2024

Build, Staff, and Reopen Fire Stations (\$29,650,000)

Wildland Fire Mitigation Programs (\$9,225,000)

Pinole Fire Service Contract (\$4,100,000)

South County Fire Training Center (\$1,100,000)

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Build Reopen, & Staff Fire Stations



- Additional Fire Company in Antioch Station 81
- New Ladder Truck Received and In Service
- Ongoing
- Annual Allocation fully expended



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Construct New Fire Stations

Fire Station 94 Downtown Brentwood



Fire Station 90- Brentwood





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Fire Station 94 - Downtown Brentwood Apparatus



Type 1 Engine Ordered

Type 3 Wildland Engine Ordered



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Build, Staff and Reopen Fire Stations

- Fire Station 94 - In Progress
- Fire Station 90 - Environmental issues discovered on the prior site
- Fire Station 90 - New location identified, CEQA process re-started
- Staff for FS94 in Academy 61 begins December 2024, graduates May 2025
- New Engine Company will be staffed July, 2025
- New Engine will be operated from an alternate site until FS94 (downtown Brentwood) is completed
- Board previously authorized redirecting unused staffing funding to rising construction costs

Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
Build, Staff & Reopen Fire Stations	\$8,756,902.24	\$20,893,097.76

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Staff and Deploy Wildland Firefighting Hand Crew – Fully Implemented



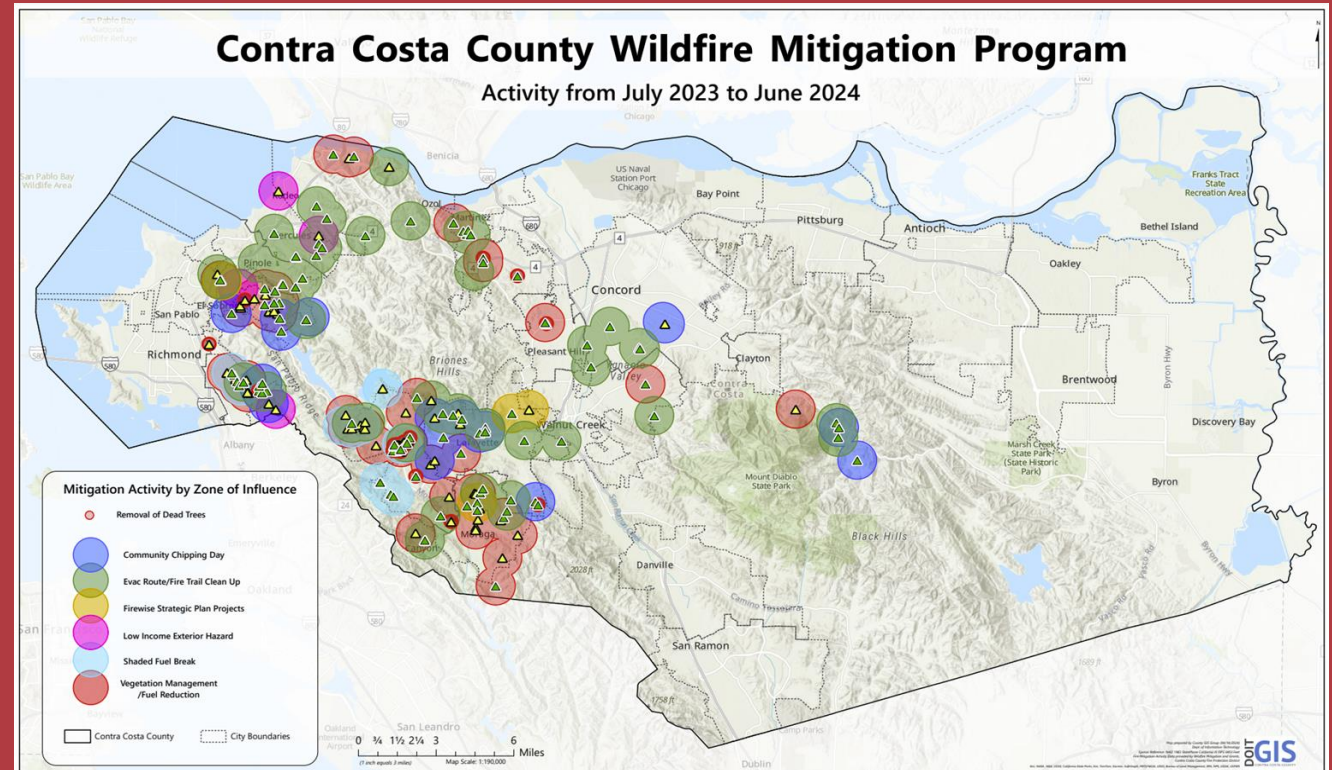
Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

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Wildland Fire Mitigation

Completed Projects

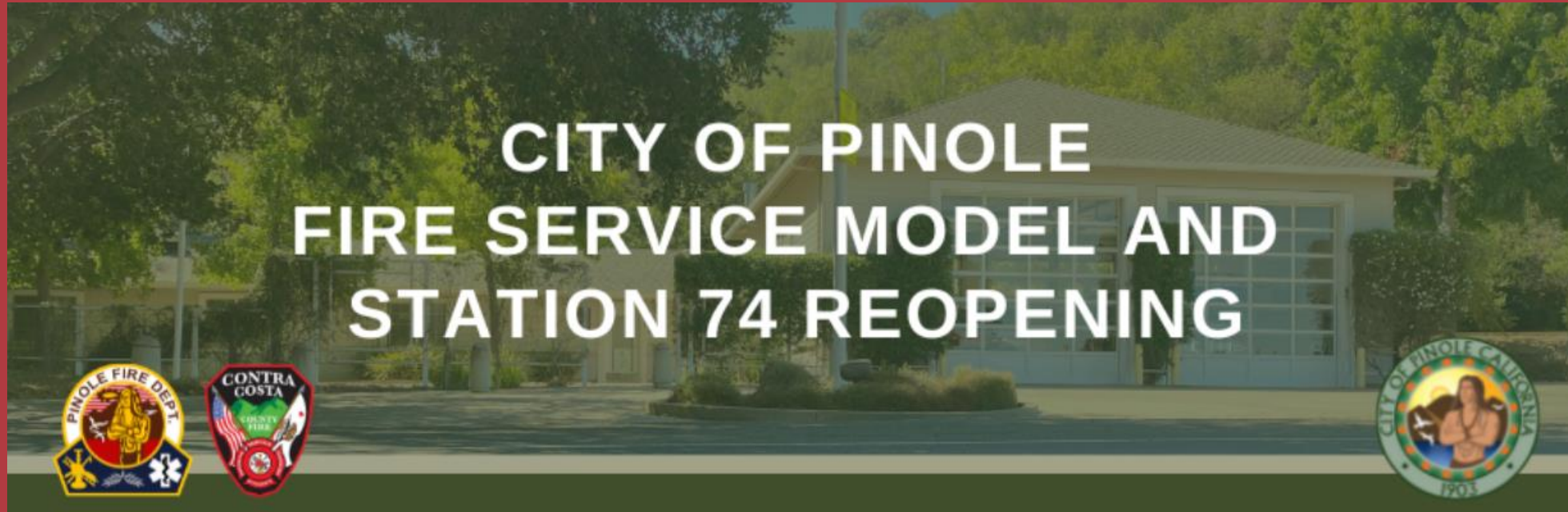


Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
Crew 12 & Wildland Mitigation Projects	\$9,083,606.39	\$141,393.61

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

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Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
Pinole Fire Services Contract	\$4,100,000	\$0

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South County Training Center

Under Construction
Use Agreement Fully Executed



Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
South County Training Center	\$1,100,000	\$0

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Summary

Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
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Crew 12 & Wildland Mitigation Projects	\$9,083,606.39	\$141,393.61
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South County Training Center	\$1,100,000	\$0

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QUESTIONS ?



Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity