

This form is to be completed for midyear Position Adjustment Requests, for consideration <u>outside the</u> County's annual budget development process, per Administrative Bulletin No. 400 Section IV.C.

I. DEPARTMENT REQUEST				LEAD STORY
Agency and Dept Name: CCA25 Sheriff-Coroner Action Type: Add Position(s)  Net FTE C			pt No(s). 0255 oposed Effective D	Org No(s). <sup>2532</sup>
Action Requested:		ge. 1.00 FTC	posed Ellective D	ate.
ADOPT Position Adjustment Resolution No. 26395 to Bureau – Special Operations Division – A.C. Transit  Fiscal Impact:  Cost is within Department's Budget: Yes Total Annual Cost: \$ 189,402.24  Total this FY: \$ 78,917.60	Police Services.  Use	an additional she	eet for further expla	nation or comments.
Net County Cost: \$ 0.00  NCC this FY: \$ 0.00  Source of Funding: A.C. Transit Police Services	C	Comments:  Released to HR for further study/review		
Jad Keileh 01 (for) Department Head	/10/2025	Elizabeth Farre	ell nty Administrator	01/10/2025 Date
III. HUMAN RESOURCES (HR) REVIEW/RE ADOPT Position Adjustment Resolution No. 26395 to ac Bureau – Special Operations Division – A.C. Transit Poli	ld one (1) Sheriff's Co	nmunity Services C C Transit)	Officer (64VI) position	to the Field Operations
(for) Director of Human Resources: Chris M	1iller		Date:	01/15/2025
IV. COUNTY ADMINISTRATOR APPROVAL  Approve HR Department Recommen  If No or N/A, CAO Recommendation  BOS Approval Required:  Yes	• • •	S No	□ N/A	
Effective: Day following Board Applicate:	roval	Enid Mendoz (for) Cour	ra nty Administrator	01/30/2025 Date
V. BOARD OF SUPERVISORS ACTION  Adjustment Resolution: ADOPTED  Monica Nino, Clerk of the Board of Superand County Administrator		ON: June By: June Bate: 2-23	MM -	