



**Contra Costa County
Position Adjustment Resolution (PAR) Form**

PAR No. 26570

C.95

This form is to be completed for midyear Position Adjustment Requests, for consideration outside the County's annual budget development process, per Administrative Bulletin No. 400 Section IV.C

I. DEPARTMENT REQUEST

Agency and Dept Name: CCA19 Employment and Human Services Dept No(s). 588 Org No(s). 1417
 Action Type: Add Position(s) Net FTE Change: 12.00 Proposed Effective Date: 02/11/2026

Action Requested:

Add twelve (12) Associate Teacher-Project positions in the Community Services Bureau within the Employment and Human Services Department.

Use an additional sheet for further explanation or comments.

Fiscal Impact:

Cost is within Department's Budget: Yes No
 Total Annual Cost: \$ 396,804.00
 Total this FY: \$ 165,335.00
 Net County Cost: \$ 0.00
 NCC this FY: \$ 0.00
 Source of Funding: 40% Federal, 60% State, 0% County

Total One-Time Cost:

Marla Stuart, EHSD Director 01/30/2026
 (for) Department Head Date

II. COUNTY ADMINISTRATOR REVIEW

PAR No. 26570

Comments:
Released to HR for further study/review

Maureen Carapia 02/03/2026
 (for) County Administrator Date

III. HUMAN RESOURCES (HR) REVIEW/RECOMMENDATION

HR Recommendation(s): ADOPT Position Adjustment Resolution No. 26570 to add twelve (12) Associate Teacher-Project positions. (40% Federal, 60% State)

Chris Miller 2/9/2026
 (for) Director of Human Resources Date

IV. COUNTY ADMINISTRATOR APPROVAL

Approve HR Department Recommendation(s): Yes No N/A
 If No or N/A, CAO Recommendation(s):

BOS Approval Required: Yes No

Effective: Day following Board Approval
 Date: _____

Danielle Fokkema 2/25/2026
 (for) County Administrator Date

V. BOARD OF SUPERVISORS ACTION

Adjustment Resolution: ADOPTED OTHER ACTION: _____

Monica Nino, Clerk of the Board of Supervisors
 and County Administrator

By: Stacy M Boyd
 Date: 03-03-2026