

**Community Development Block Grant Program
Infrastructure/Public Facilities Category
FY 2026/27
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Project Location	Eligibility		Funding Request & Recommended			Project Description / Outcome	Conditions of Approval	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation
			Consolidated Plan Priority	National Objective	FY	Requested	Recommended				CDBG Funds Recommended	Annual # of Clients Served	Total Program Budget	
26-01-IPF	Ambrose Recreation and Park District	3105 Willow Pass Road, Bay Point, CA 94565	CD-6: Infrastructure/Public Facilities	Area Benefit [24 CFR 570.208 (a)(1)(i)]	26/27	\$260,000	\$230,000	Replacement of 24,500 square feet of roofing at the Ambrose Community Center in Bay Point, CA. The project will include the demolition and disposal of 246 roofing squares, the installation of 60 mil Thermoplastic Polyolefin membrane, the installation of pipe jack and vent flashing, permits and warranty.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction	Ambrose Recreation and Park District is very familiar with the Community Development Block Grant (CDBG), having recently completed ADA public facilities projects for flooring and entryways. Their administrative staff has also demonstrated capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	CDBG Funds Recommended	\$230,000	4000	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			Eligible Activity								Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]	Total Program Budget	\$290,000	
	Target Population		Residents of the greater Bay Point, CA geographic area.	CDBG % of Total Budget							79%			
	Financial Analysis		Match requirement will be met via Facility Fund.											
Required Match - 25%	\$57,500	Amount Secured	\$30,000											
Amount Secured	\$30,000													
Leverage*	0.26													
*Does not include other CDBG funds from other jurisdictions														
26-02-IPF	City of El Cerrito	10890 San Pablo Avenue, El Cerrito, CA 94530	CD-6: Infrastructure/Public Facilities	Accessibility of "severely disabled"/removal of mobility barriers [24 CFR 570.208 (a)(2)(ii)(A)].	26/27	\$200,000	\$200,000	Removal of ADA barriers at the El Cerrito Swim Center. Improvements will include upgrades to exits, egress, and path-of-travel elements to meet accessibility standards. Additionally, an ADA-compliant route will be engineered from accessible parking to restrooms, drinking fountains, showers, ramps, and walkways, along with accessibility upgrades to these amenities. The project will also replace the accessible pool chair lift and adjacent deck area to ensure safe, independent access for users with disabilities.	1. NEPA Clearance. 2. CDBG funds are only for hard costs of construction.	The City of El Cerrito has not received CDBG funds from the County, but as a government entity, has completed a number of infrastructure/public facilities projects, including recent ADA projects in 2024. Staff is familiar with the requirements of the CDBG program and will ensure compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	CDBG Funds Recommended	\$200,000	2784	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			Eligible Activity								Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]	Total Program Budget	\$452,200	
	Target Population		West Contra Costa County residents, especially those with physical disabilities.	CDBG % of Total Budget							44%			
	Financial Analysis		Applicant will utilize General Fund Reserves and Measure H.											
Required Match - 25%	\$50,000	Amount Secured	\$252,200											
Amount Secured	\$252,200													
Leverage*	1.26													
*Does not include other CDBG funds from other jurisdictions														
26-03-IPF	City of Richmond	3230 Macdonald Avenue, Richmond CA 94804	CD-6: Infrastructure/Public Facilities	Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A)]	26/27	\$49,000	\$40,000	ADA upgrades at the City of Richmond Senior Center, including new accessible plumbing fixtures, countertops, and shelving in the restroom facilities. Additionally, a new electric automated door will be installed at the rear entrance to ensure barrier-free access from the primary parking lot. These improvements modernize the facility and create a safer, more accessible environment for seniors and community members.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction 3. Construction must begin no later than January 30, 2027	The City of Richmond has received CDBG funds from the County on numerous occasions for infrastructure and public facilities projects over the past decade, including a recent renovation to another community center. Throughout these projects, their administrative staff has demonstrated the capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	CDBG Funds Recommended	\$40,000	18000	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			Eligible Activity								Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]	Total Program Budget	\$65,333	
	Target Population		Senior citizens residing in the City of Richmond.	CDBG % of Total Budget							61%			
	Financial Analysis		Applicant will utilize the City of Richmond General Fund.											
Required Match - 10%	\$10,000	Amount Secured	\$16,333											
Amount Secured	\$16,333													
Leverage*	0.63													
*Does not include other CDBG funds from other jurisdictions														

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			Consolidated Plan Priority	National Objective	FY	Requested	Recommended				CDBG Funds Recommended		Annual # of Clients Served	
26-07-IPF	Kabalan Boxing Corporation	Bay Point, CA (Scattered Sites)	Consolidated Plan Priority	CD-6: Infrastructure/Public Facilities	FY	Requested	Recommended	Completion of a planning and feasibility study, evaluating three Alberts Avenue parcels and a comparative wetlands parcel in Bay Point, CA to determine viability for a youth-serving public facility with Transitional Aged Youth (TAY) housing components and workforce development spaces. The study will include an environmental review, zoning and infrastructure analysis, program stack refinement, and community engagement. Deliverables include a Site Recommendation Report and Phase 1-4 Implementation Roadmap aligned with County goals for Low- and Moderate-Income (LMI) youth and TAY.	N/A	Kabalan Boxing Corporation is new to working with the Community Development Block Grant (CDBG) offered by Contra Costa County, but features staff with experience consulting on construction projects with similar goals. This current feasibility study aligns with County goals to expand access to youth-serving public facilities. However, the project does not directly result in an eligible CDBG project. Readiness/Timeliness & Past Performance: The project currently does not have a clear timeline and is ineligible.			Annual # of Clients Served	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			National Objective	Area Benefit [24 CFR 570.208 (a)(1)(i)]									CDBG Funds Recommended	
	Program Name		Eligible Activity	N/A	26/27	\$225,000	\$0				Total Program Budget	\$225,000		
	Bay Point Youth Futures: Mixed-Use Public Facility Feasibility Study		Target Population	Residents of the greater Bay Point, CA geographic area.							CDBG % of Total Budget	0%		
			Financial Analysis	Currently no supplemental funding for completion of study.		Required Match - 10%	\$0							
			Amount Secured	\$0		Leverage*	N/A							
			*Does not include other CDBG funds from other jurisdictions											
			26-08-IPF	STAND! For Families Free of Violence	Confidential	Consolidated Plan Priority	CD-6: Infrastructure/Public Facilities				FY	Requested	Recommended	
National Objective	Presumed Beneficiary/homeless persons [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$100,000	250					
Program Name	Eligible Activity	Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]		26/27		\$100,000	\$100,000	Total Program Budget	\$110,000					
Rollie Mullen Center Roof Replacement	Target Population	Survivors of intimate partner violence, currently experiencing displacement.						CDBG % of Total Budget	91%					
	Financial Analysis	Match requirement will be met via private funding.		Required Match - 10%		\$10,000								
	Amount Secured	\$10,000		Leverage*		0.10								
	*Does not include other CDBG funds from other jurisdictions													
	26-09-IPF	Siesta Valley Foundation		100 Gateway Boulevard, Orinda, CA 94563 (Siesta Valley Recreation Area)		Consolidated Plan Priority	CD-6: Infrastructure/Public Facilities	FY	Requested	Recommended	The project will foster community participation, cultivate cultural engagement, and increase access to public events through ADA accessibility improvements at the Siesta Valley Bowl site. The project will directly reduce physical barriers through the creation of ADA-compliant paths of travel, entrances, and public-use facilities, ensuring that individuals with disabilities and seniors can safely and equitably access community-serving public facilities.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction	Siesta Valley Foundation currently leases the Siesta Valley Bowl (amphitheater) from East Bay Municipal Utility District in an effort to preserve, protect and enhance the Siesta Valley Recreation Area. The organization has not received Community Development Block Grant (CDBG) funds in the past, but, through its stewardship of the recreation area, has demonstrated its capacity to oversee conservation efforts on a large scale. Staff has expressed intention to comply with all federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	
National Objective			Accessibility of "severely disabled"/removal of mobility barriers [24 CFR 570.208 (a)(2)(ii)(A)].				CDBG Funds Recommended							\$25,000
Program Name		Eligible Activity	Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]		26/27	\$25,000	\$25,000	Total Program Budget	\$50,000					
Siesta Valley Foundation ADA Access		Target Population	Contra Costa County residents, especially those with physical disabilities.					CDBG % of Total Budget	50%					
		Financial Analysis	Match requirement will be met via private funds and donors.		Required Match - 10%	\$2,500								
		Amount Secured	\$25,000		Leverage*	1.00								
		*Does not include other CDBG funds from other jurisdictions												