

Contra Costa County Flood Control and Water Conservation District
Drainage Fee Program Annual Report

In Support of Mitigation Fee Act/Assembly Bill 1600
Fiscal Year 2024/25

Contra Costa County Flood Control and Water Conservation District

Drainage Fee Program Annual Report

Contra Costa County Flood Control and Water Conservation District's Role

The Contra Costa County Flood Control and Water Conservation District (District) Act (FCD Act) authorizes the District to set up Drainage Areas and associated fees (Section 12.2, FCD Act). The District is not the approving local agency of development projects. The approving local agency is either the City in which the development is located or the County when the development is located in an unincorporated area. However, the District does recommend that the approving local agency collect a fee to support drainage infrastructure if the development is within a formed Drainage Area. The fee is described in each Drainage Area's ordinance, which is approved by the County Board of Supervisors. The District has an agreement with each City allowing each City to collect the fee on behalf of the District during the typical land development process and approval.

For the purposes of transparency and record keeping, District staff produces this Drainage Fee Annual Report as the best practice. The District uses requirements listed in California Government Code Section 66006 and below as the guide for this report.

Legal Requirements for Development Impact Fees

California Government Code Section 66006 provides that each local agency that imposes development impact fees must prepare an annual report that includes specific information about these fees. In addition, Assembly Bill 1600 imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds or accounts containing fees collected for other improvements. Interest on each development fee fund or account must be credited to that fund or account and used only for the purposes for which the fees were collected.

For each separate development impact fee fund that the local agency maintains, California Government Code Section 66006(b)(1) requires the local agency to make available to the public, within 180 days after the end of each fiscal year, the following information for that fiscal year:

- A. A brief description of the type of fee in the account or fund.
- B. The amount of the fee.
- C. The beginning and ending balance of the account or fund.
- D. The amount of the fees collected and interest earned.
- E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

- F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- G. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
- H. The amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

Drainage Area

A Drainage Area is a geographic area of Contra Costa County in which the County imposes a Drainage Fee on new development to fund new development's share of the improvements required to satisfy drainage demands within that geographic area. The County currently has approximately 50 Drainage Areas (the number may vary from year to year) for which fees are collected.

Report Format

Attachment A to this report contains the "Fee Schedule" that identifies the drainage fees collected on new development within each Drainage Area during the calendar year.

Attachment B to this report is a financial report that provides accounting information, as required by Government Code section 66006(b)(1). Attachment B includes two primary tables:

- Table 1 is a "Fund Balance" Table that identifies the beginning and ending fund balance, amount of fees collected, total revenue, and total expenses for each Drainage Area during the fiscal year.
- Table 2 is a "Project Expenditures" Table that identifies each project and the project's expenditures on which fees were expended within each Drainage Area during the fiscal year.

Attachment C to this report is a "Revolving Fund Balance" Table showing outstanding loans during the fiscal year.

Attachment D to this report is a map of the Drainage Areas covered by this report. The current project list for each Drainage Area is included in the most recent Drainage Plan for the Drainage Area, a copy of which may be obtained from the District.

Attachment A

Drainage Fee Schedules for 2024 & 2025

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots						Drainage Fee Schedule Updated January 1, 2024					* DA with Annual Construction Cost Index Adjustment Based on 2023 ENR index of 2.69%		
Drainage Area	NT CODE	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/24	\$ 1.55	Per Sq Ft	100 Sq Ft	\$1,364	2 Acres	FD-12473	CCC / Pleasant Hill
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/24	\$ 1.09	Per Sq Ft	100 Sq Ft	\$959	2 Acres	FD-13010	Oakley
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/24	\$ 2.78	Per Sq Ft	100 Sq Ft	\$2,446	2 Acres	FD-13011	Oakley
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/24	\$ 2.60	Per Sq Ft	100 Sq Ft	\$2,288	2 Acres	FD-12604	Oakley
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/24	\$ 2.02	Per Sq Ft	100 Sq Ft	\$1,778	2 Acres	FD-12031-1	CCC/Antioch/Oakley
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/24	\$ 1.46	Per Sq Ft	100 Sq Ft	\$1,285	2 Acres	FD-12575	Oakley
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/24	\$ 0.78	Per Sq Ft	100 Sq Ft	\$686	2 Acres	FD-12249	CCC/Antioch
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/24	\$ 0.80	Per Sq Ft	100 Sq Ft	\$704	2 Acres	FD-12367.1 & 8.1	Oakley
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/24	\$ 2.16	Per Sq Ft	100 Sq Ft	\$1,901	2 Acres	FD-11927	CCC/Brentwood/Oakley
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/24	\$ 0.52	Per Sq Ft	100 Sq Ft	\$458	2 Acres	FD-11928.1	CCC/Brentwood/Oakley
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/24	\$ 1.30	Per Sq Ft	100 sq ft	\$1,144	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/24	\$ 1.50	Per Sq Ft	100 Sq Ft	\$1,320	2 Acres	FD-13075	Martinez/Pleasant Hill
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/24	\$ 0.68	Per Sq Ft	100 Sq Ft	\$598	2 Acres	FD-12661	CCC/Pitts/Concord

Contra Costa County Flood Control and Water Conservation District

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Drainage Area		NT CODE	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA 48C		DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)
DA 48D		DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*		ED	2553	7553	2007-09	11/10/07	01/01/24	\$ 0.39	Per Sq Ft	100 Sq Ft	\$343	2 Acres	FD-12007	CCC / Brentwood
DA 52B*		EF	2549	7549	2007-10	11/10/07	01/01/24	\$ 0.36	Per Sq Ft	100 Sq Ft	\$317	2 Acres	FD-11926	CCC / Brentwood
DA 52C*		EG	2571	7571	2007-11	11/10/07	01/01/24	\$ 1.41	Per Sq Ft	100 Sq Ft	\$1,241	2 Acres	FD-13077	CCC / Brentwood
DA 52D*		EH	2584	7584	2006-52	02/19/07	01/01/24	\$ 1.71	Per Sq Ft	100 Sq Ft	\$1,505	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*		EP	2579	7579	2002-23	11/11/02	01/01/24	\$ 1.13	Per Sq Ft	100 Sq Ft	\$994	2 Acres	FD-12606	CCC / Antioch
DA 56*		ER	2566	7566	2002-24	11/11/02	01/01/24	\$ 1.13	Per Sq Ft	100 Sq Ft	\$994	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57		ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
DA 62*		FB	2543	7543	2002-35	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13080	CC/Martinez/Pleas. Hill
DA 67		FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek
DA 72*		GE	2544	7544	2002-36	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
DA 73		GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo
DA 76		GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek
DA 78*		GZ	2545	7545	2002-37	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13082	CCC/Pleasant Hill
DA 87*		HA	2585	7585	2002-38	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*		HB	2586	7586	2002-39	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*		HC	2587	7587	2002-40	02/03/03	01/01/24	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A		JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104		JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105		JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106		JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107		JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108		JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109		JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128		LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*		KG	2562	7562	2007-06	11/10/07	01/01/24	\$ 0.91	Per Sq Ft	100 Sq Ft	\$801	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

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DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/25	\$ 1.55	Per Sq Ft	100 Sq Ft	\$1,364	2 Acres	FD-12473	CCC / Pleasant Hill
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek
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DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/25	\$ 0.80	Per Sq Ft	100 Sq Ft	\$704	2 Acres	FD-12367.1 & 8.1	Oakley
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/25	\$ 2.16	Per Sq Ft	100 Sq Ft	\$1,901	2 Acres	FD-11927	CCC/Brentwood/Oakley
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DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/25	\$ 1.30	Per Sq Ft	100 sq ft	\$1,144	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/25	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk
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DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/25	\$ 0.68	Per Sq Ft	100 Sq Ft	\$598	2 Acres	FD-12661	CCC/Pitts/Concord

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DA 48D		DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*		ED	2553	7553	2007-09	11/10/07	01/01/25	\$ 0.39	Per Sq Ft	100 Sq Ft	\$343	2 Acres	FD-12007	CCC / Brentwood
DA 52B*		EF	2549	7549	2007-10	11/10/07	01/01/25	\$ 0.36	Per Sq Ft	100 Sq Ft	\$317	2 Acres	FD-11926	CCC / Brentwood
DA 52C*		EG	2571	7571	2007-11	11/10/07	01/01/25	\$ 1.41	Per Sq Ft	100 Sq Ft	\$1,241	2 Acres	FD-13077	CCC / Brentwood
DA 52D*		EH	2584	7584	2006-52	02/19/07	01/01/25	\$ 1.71	Per Sq Ft	100 Sq Ft	\$1,505	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*		EP	2579	7579	2002-23	11/11/02	01/01/25	\$ 1.13	Per Sq Ft	100 Sq Ft	\$994	2 Acres	FD-12606	CCC / Antioch
DA 56*		ER	2566	7566	2002-24	11/11/02	01/01/25	\$ 1.13	Per Sq Ft	100 Sq Ft	\$994	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57		ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
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DA 89*		HC	2587	7587	2002-40	02/03/03	01/01/25	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A		JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104		JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105		JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106		JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107		JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108		JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109		JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128		LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*		KG	2562	7562	2007-06	11/10/07	01/01/25	\$ 0.91	Per Sq Ft	100 Sq Ft	\$801	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

Attachment B

Fund Balance & Project Expenditures by Drainage Area

Fiscal Year 2024 - 2025
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance Table
 Attachment B - Table 1

Drainage Area	ORG	Beginning Fund Balance	Developer Fees	Interest Income	Property Tax Revenue	Loan/Other Revenue	Total Revenue	Total Expenses	Ending Fund Balance
SERV AREA D-S W C	7602	478,317	7,937	0	0	14,534	22,471	(5,016)	495,772
DA 9	0120	338,522	2,725	0	0	9,084	11,809	(977)	349,354
DA 10	7554	8,305,353	101,378	24,298	599,203	272,517	997,395	(39,211)	9,263,537
DA 13	7552	7,635,784	1,841	2,091	498,756	254,349	757,037	(20,970)	8,371,850
DA 15A	7559	165,122	1,341	0	0	0	1,341	(1,053)	165,410
DA 16	7583	2,424,581	16,808	523	124,697	76,305	218,331	(1,448)	2,641,465
DA 19A	7540	604,006	0	0	0	0	0	(183)	603,822
DA 22	7588	189,209	0	0	0	0	0	(183)	189,025
DA 29C	7555	490,549	0	0	0	9,084	9,084	(647)	498,985
DA 29D	7556	115,680	2,058	0	0	0	2,058	(579)	117,159
DA 29E	7548	50,685	3,658	0	0	0	3,658	(340)	54,003
DA 29G	7568	437,312	0	0	0	0	0	(2,079)	435,233
DA 29H	7569	1,796,150	5,898	0	0	54,503	60,402	(771)	1,855,781
DA 29J	7570	53,566	0	0	0	0	0	0	53,566
DA 30A	7557	68,033	289,498	0	0	0	289,498	(2,551)	354,980
DA 30B	7546	2,096,528	1,482,181	0	0	72,671	1,554,852	(9,066)	3,642,315
DA 30C	7558	3,776,529	2,509	0	0	116,274	118,782	(2,416)	3,892,896
DA 33A	7535	227,319	0	0	0	7,267	7,267	(4,520)	230,066
DA 33B	7541	103,733	1,478	0	0	0	1,478	(341)	104,871
DA 33C	7561	1,508	0	0	0	0	0	(2)	1,506
DA 37	7534	5,207	0	0	0	0	0	(183)	5,024
DA 40A	7565	400,818	400	0	0	2	402	(385)	400,835

	ORG	Beginning Fund Balance	Developer Fees	Interest Income	Property Tax Revenue	Loan/Other Revenue	Total Revenue	Total Expenses	Ending Fund Balance
DA 44B	7547	635,644	3,203	0	0	12,717	15,921	(425)	651,139
DA 46	7578	1,982,394	67,559	0	0	54,503	122,062	(1,924)	2,102,532
DA 47	7597	285,751	3,423	0	0	7,287	10,710	(432)	296,028
DA 48B	7574	106,740	628	0	0	0	628	(506)	106,861
DA 48C	7572	708,193	4,837	0	0	21,801	26,638	(498)	734,334
DA 48D	7573	21,972	39,758	0	0	0	39,758	(152)	61,578
DA 52A	7553	623,467	1,209	0	0	18,168	19,377	(301)	642,543
DA 52B	7549	108,490	0	0	0	0	0	(183)	108,306
DA 52C	7571	4,728,452	592	0	0	152,609	153,202	(2,741)	4,878,912
DA 52D	7584	18,409	664	0	0	0	664	(294)	18,779
DA 55	7579	15,950	0	0	0	0	0	(3,036)	12,914
DA 56	7566	12,255,141	0	19,514	0	381,523	401,038	(330,234)	12,325,945
DA 57	7538	195,240	73,937	0	0	196	74,133	(35,073)	234,300
DA 62	7543	275,566	2,077	0	0	7,267	9,344	(478)	284,432
DA 67	7539	60,018	1,598	0	0	0	1,598	(445)	61,170
DA 72	7544	60,097	2,855	0	0	12	2,867	(443)	62,521
DA 73	7567	234,027	456	0	0	0	456	(19,251)	215,232
DA 76	7542	419,302	3,860	0	0	10,901	14,761	(2,597)	431,466
DA 78	7545	40,093	2,345	0	0	0	2,345	(207)	42,232
DA 87	7585	50,516	3,287	0	0	6	3,293	(429)	53,380
DA 88	7586	22,751	202	0	0	10	212	(259)	22,704
DA 89	7587	197,122	1,881	0	0	0	1,881	(475)	198,528
DA 101A	7581	1,035,729	0	0	0	32,702	32,702	(352)	1,068,079
DA 109	7595	270,418	6,035	0	0	0	6,035	(2,073)	274,379
DA 128	7537	74,976	721	0	0	74,315	75,037	(103,483)	46,529
DA 130	7562	12,922,450	1,331,448	0	0	399,691	1,731,139	(760,565)	13,893,025
DA 290	7550	38,814	0	13	3,221	0	3,234	(22)	42,026
DA 300	7551	109,479	0	29	7,066	0	7,095	(48)	116,526
Drainage Area Totals		67,261,714	3,472,284	46,468	1,232,942	2,060,300	6,811,994	(1,359,851)	72,713,857

Fiscal Year 2024 - 2025
 Contra Costa County Flood Control and Water Conservation District
 Project Expenditures Table
 Attachment B - Table 2

Drainage Area	ORG	Project Description	Activity	Project Expenditures from DA Fees (\$)	Project Expenditures All Sources (\$)	Project Expenditures from DA Fees (%)	Construction Completion Date
DA 130	7562	DA 130 LOWER SAND CREEK BASIN EXCAVATION	6D8492	\$ 701,001.62	\$ 701,001.62	100%	2027
DA 130	7562	DA 130 UPPER SAND CREEK DET-EXC	6D8517	\$ 41,749.16	\$ 41,749.16	100% TBD	
Drainage Area Totals				\$ 742,750.78	\$ 742,750.78		

Attachment C

Revolving Fund Balance by Drainage Area

Fiscal Year 2024 - 2025
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Table - Loan and Deposit
 Attachment C

					End Balance Loans	End Balance Deposits
Drainage Area		Loan Number	Product Funded by Loan		6/30/2025	6/30/2025
FCD	7505	D	49.A	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	20,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		266,000.00
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	266,000.00	
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		140,000.00
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		0.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		50,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	50,000.00	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		650,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	650,000.00	

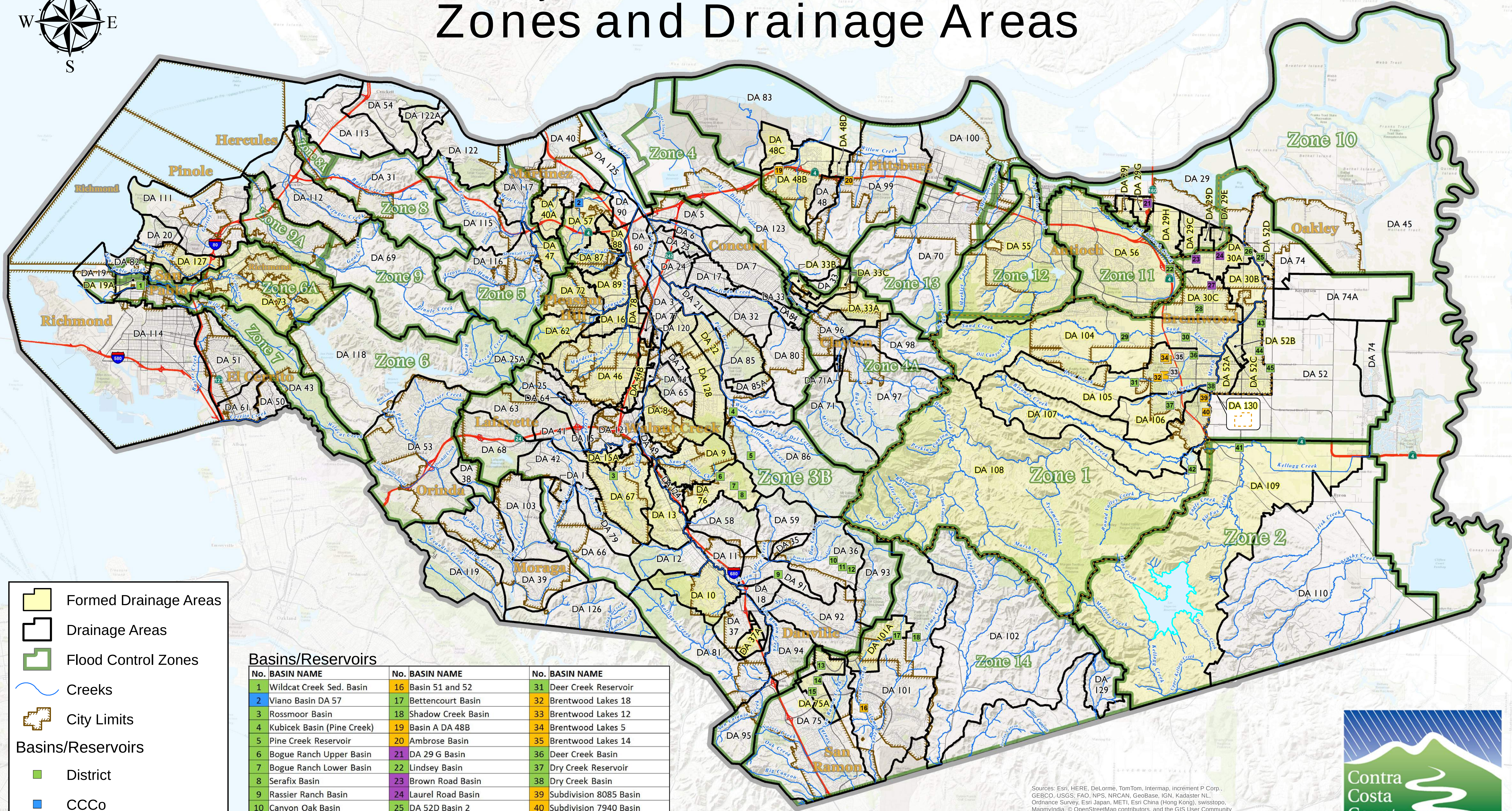
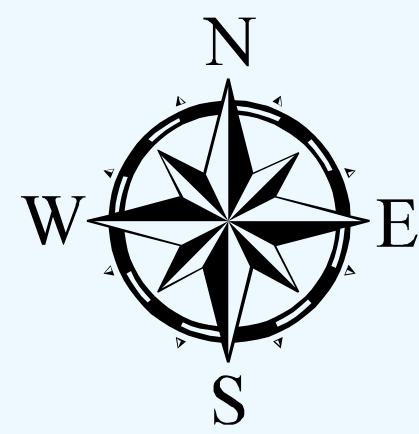
					End Balance Loans	End Balance Deposits
					6/30/2025	6/30/2025
Drainage Area			Loan Number	Product Funded by Loan		
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		425,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annl Mtce		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annl Mtce	100,000.00	
FCD	7505	D	77.A	Finance Ongoing Right of Way Work, Planning and Annl Mtce		200,000.00
FCZ9	7532	L	77.1	Finance Ongoing Right of Way Work, Planning and Annl Mtce	200,000.00	
FCD	7505	D	77.B	Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563	L	77.2	Finance Ongoing Annual Maintenance	100,000.00	
FCD	7505	D	78.A	Finance Ongoing Right of Way Work, Planning and Annl Mtce		200,000.00
FCZ9	7532	L	78.1	Finance Ongoing Right of Way Work, Planning and Annl Mtce	200,000.00	
FCD	7505	D	79.A	Finance Administrative Costs		50,000.00
DA 52D	7584	L	79.1	Finance Administrative Costs	50,000.00	
Total Revolving Fund Loans					4,576,000.00	4,576,000.00

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

Attachment D
Map of Drainage Areas

Contra Costa County Flood Control & Water Conservation District Zones and Drainage Areas



Basins/Reservoirs

No.	BASIN NAME	No.	BASIN NAME	No.	BASIN NAME
1	Wildcat Creek Sed. Basin	16	Basin 51 and 52	31	Deer Creek Reservoir
2	Viano Basin DA 57	17	Bettencourt Basin	32	Brentwood Lakes 18
3	Rossmoor Basin	18	Shadow Creek Basin	33	Brentwood Lakes 12
4	Kubicek Basin (Pine Creek)	19	Basin A DA 48B	34	Brentwood Lakes 5
5	Pine Creek Reservoir	20	Ambrose Basin	35	Brentwood Lakes 14
6	Bogue Ranch Upper Basin	21	DA 29 G Basin	36	Deer Creek Basin
7	Bogue Ranch Lower Basin	22	Lindsey Basin	37	Dry Creek Reservoir
8	Serafix Basin	23	Brown Road Basin	38	Dry Creek Basin
9	Rassier Ranch Basin	24	Laurel Road Basin	39	Subdivision 8085 Basin
10	Canyon Oak Basin	25	DA 52D Basin 2	40	Subdivision 7940 Basin
11	Hidden Oak Basin	26	DA 52D Basin 1	41	Kellogg Creek Basin
12	Mossy Oak Basin	27	Freedom High Basin	42	Marsh Creek Reservoir
13	Canyon Lakes Basin 1	28	Fairview Basin	43	Barrington Basin
14	Canyon Lakes Basin 2	29	Upper Sand Creek Basin	44	Heron Park Basin
15	Canyon Lakes Basin 3	30	Lower Sand Creek Basin	45	Signature Basin

Sources: Esri, HERE, DeLorme, TomTom, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

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Flood Control
& Water Conservation District