

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-01054

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-01054
Amendment Date	06/30/2026
Description	Transfer of appropriations to account for actual expenditures for FY25-26. This BDA is for year end budget clean up.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERA L	\$295,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERA L	\$125,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERA L	\$0.00	\$200,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	3000 ADMINISTRATION (Home Org)	3050 FIELD SERVICES SUPPORT	100300 GENERA L	\$0.00	\$220,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	3000 ADMINISTRATION (Home Org)	3065 COURT ORDERED PROGRAM S	100300 GENERA L	\$240,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	3312:STATE AID, 2011 REALIGN	3000 ADMINISTRATION (Home Org)	3065 COURT ORDERED PROGRAM S	100300 GENERA L	\$140,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	3000 ADMINISTRATION (Home Org)	3060 ADULT INVEST & SUPER	100300 GENERA L	\$0.00	\$340,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1044:RETIREMENT EXPENSE	3000 ADMINISTRATION (Home Org)	3060 ADULT INVEST & SUPER	100300 GENERA L	\$0.00	\$40,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	08/05/2026 09:39:53 AM	08/06/2026	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		08/06/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	08/05/2026 10:56:08 AM		Sarah Shkidt (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		08/06/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		