

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00675

03:19 PM
08/04/2026
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00675
Amendment Date	06/30/2026
Description	Fund 275100: To recognize new revenue and transfer appropriations between expenditure accounts.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	4503 PW FINANCE (Home Org)	7751 SERV AREA R-4 MORAGA	275100 SERV AREA R-4 MORAGA	\$4,208.00	\$0.00	Fund 275100: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9010:PROP TAXES-CURRNT SECRD	4503 PW FINANCE (Home Org)	7751 SERV AREA R-4 MORAGA	275100 SERV AREA R-4 MORAGA	\$0.00	\$2,684.00	Fund 275100: to increase revenue.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	4503 PW FINANCE (Home Org)	7751 SERV AREA R-4 MORAGA	275100 SERV AREA R-4 MORAGA	\$0.00	\$699.00	Fund 275100: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	4503 PW FINANCE (Home Org)	7751 SERV AREA R-4 MORAGA	275100 SERV AREA R-4 MORAGA	\$0.00	\$825.00	Fund 275100: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

JV-2607-001834_CSA R-4.pdf

File Name	JV-2607-001834_CSA R-4.pdf
Content Type	application/pdf
Updated By	Shirley Lau
Upload Date	07/28/2026 03:16:58 PM
Comment	

TMP-19000_CSA R-4.docx

File Name	TMP-19000_CSA R-4.docx
Content Type	application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By	Shirley Lau

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00675

03:19 PM
08/04/2026
Page 2 of 2

Upload Date 07/29/2026 10:57:38 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2026 11:23:23 AM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/29/2026 01:37:35 PM		Angela Chow (Department Approver – Budget Amendment)	1	Send Back Reason from Angela Chow: Please update memo lines.
Budget Amendment Event	Budget Amendment Event	Submitted	07/29/2026 02:03:45 PM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/29/2026 02:23:37 PM		Angela Chow (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	08/04/2026 03:17:24 PM	07/30/2026	Yesenia Campos (Budget Specialist (Auditor Office))	1	