

View Budget Amendment: Budget  
 Amendment: FY 2025-26 - Operating Budget  
 on 03/02/2026 : BDA-26-00562

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2025-26 Operating Budget  
**Budget** FY 2025-26 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-26-00562  
**Amendment Date** 03/02/2026  
**Description** Move budget from 0111 to BU 0080  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

| Period  | *Ledger Account/Summary           | Home Organization             | *Cost Center                     | *Fund             | Debit Amount   | Credit Amount  | Memo   | Exceptions   |
|---|-----------------------------------|-------------------------------|----------------------------------|-------------------|----------------|----------------|--|--|
| FY 2025-26 Year<br>(FY 2025-26<br>Operating Budget) | 2284:REQUESTED<br>MAINTENANCE     | 4503 PW FINANCE<br>(Home Org) | 0080 MINOR BLDG.<br>IMPROVEMENTS | 100300<br>GENERAL | \$6,120,000.00 | \$0.00         | Move<br>budget<br>from<br>0111 to<br>BU 0080 | Warning : - Home<br>Org on Budget<br>Line Not Equal<br>Initiator's Home<br>Org |
| FY 2025-26 Year<br>(FY 2025-26<br>Operating Budget) | 4470:UNDESIGNATED<br>CAP PROJECTS | 4503 PW FINANCE<br>(Home Org) | 4435 PLANT ACQ-<br>UNDESIGNATED  | 100300<br>GENERAL | \$0.00         | \$6,120,000.00 | Move<br>budget<br>from<br>0111 to<br>BU 0080 | Warning : - Home<br>Org on Budget<br>Line Not Equal<br>Initiator's Home<br>Org |

Process History

| Process                | Step   | Status          | Completed On              | Due Date   | Person (Up to 5)  | All Persons | Comment |
|------------------------|--|-----------------|---------------------------|------------|---|-------------|---------|
|                        |  |                 |                           |            |   |             |         |
| Budget Amendment Event | Budget Amendment<br>Event                                | Step Completed  | 03/02/2026 11:02:41<br>AM | 03/03/2026 | Sean Silveira   | 1           |         |
| Budget Amendment Event | Review Budget<br>Amendment                               | Not Required    |                           | 03/03/2026 |   | 0           |         |
| Budget Amendment Event | Approval by<br>Department Approver –<br>Budget Amendment | Approved        | 03/03/2026 07:10:31<br>AM |            | Nathalie Cetoute<br>(Department Approver –<br>Budget Amendment)   | 1           |         |
| Budget Amendment Event | Review Budget<br>Amendment                               | Awaiting Action |                           | 03/03/2026 | Analiza Pinlac (Budget<br>Specialist (Auditor<br>Office))<br><br>Xia Zhang (Budget<br>Specialist (Auditor<br>Office)) | 3           |         |

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|         |      |        |              |          |                  |             |         |