

**BOARD OF
SUPERVISORS
FINANCE COMMITTEE
CAPITAL PROJECTS
REPORT**

For the period October 1, 2024 through September 30, 2025

CAPITAL PROJECTS SUMMARY

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
For the period October 1, 2024 through September 30, 2025

ACTIVE PROJECTS BY AGENCY CLIENT - 30 SEPTEMBER 2025			
Agency Client	Projects	Approx. Project Value	
Health Services Department	43	\$	244,640,779
Public Works	34	\$	17,959,940
Library	9	\$	35,680,000
Sheriff	8	\$	158,091,234
Contra Costa Fire Protection District	7	\$	65,049,000
County Administration	4	\$	159,350,000
Employment & Human Services	3	\$	3,572,372
Probation	2	\$	11,876,000
CCC Superior Court	1	\$	600,000
Clerk Recorder	1	\$	914,975
Information Technology	1	\$	800,000
District Attorney	1	\$	25,000
Elections	1	\$	550,000
Risk Management	1	\$	500,000
TOTAL PROJECTS:		116	\$ 699,609,300

ACTIVE PROJECTS BY APPROXIMATE VALUE - 30 SEPTEMBER 2025			
Approximate Project Value	Projects	Approx. Project Value	
Up to - \$100,000	8	\$	540,000
Between \$100,001 - \$250,000	8	\$	2,960,000
Between \$250,001 - \$500,000	21	\$	8,171,228
Between \$500,001 - \$1,000,000	15	\$	11,284,209
Between \$1,000,001 - \$2,000,000	16	\$	23,776,372
Between \$2,000,001 - \$10,000,000	20	\$	88,625,752
Projects over \$10,000,000	13	\$	564,251,739
Project Value Included in Another Project	15	incl.	
TOTAL PROJECTS:		116	\$ 699,609,300

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
For the period October 1, 2024 through September 30, 2025

PROJECT SUBSET LISTS			
NEW PROJECTS since last report (52 projects)			Approx. Project Value
1	100 38th Street UST Removal	\$	364,000
2	ADA Transition Plan	\$	500,000
3	ADR Generator for Car Stacker	\$	400,000
4	ADR Retail TI	\$	1,100,000
5	AF Bray Courthouse Remodel	\$	600,000
6	Bay Station Feasibility Study	\$	100,000
7	Brookside Mental Health Rehabilitation Center (Construction)	\$	31,350,000
8	CCRMC New Parking Structure Due Diligence	\$	100,000
9	CCRMC Scheduling of Seismic Projects	\$	100,000
10	CEC Government Fleet EVSE - Site 01	\$	5,228,940
11	CEC Government Fleet EVSE - Site 02		incl.
12	CEC Government Fleet EVSE - Site 03		incl.
13	CEC Government Fleet EVSE - Site 04		incl.
14	CEC Government Fleet EVSE - Site 05		incl.
15	CEC Government Fleet EVSE - Site 06		incl.
16	CEC Government Fleet EVSE - Site 07		incl.
17	CEC Government Fleet EVSE - Site 08		incl.
18	CEC Government Fleet EVSE - Site 09		incl.
19	CEC Government Fleet EVSE - Site 10		incl.
20	CEC Government Fleet EVSE - Site 11		incl.
21	CEC Government Fleet EVSE - Site 12		incl.
22	CEC Government Fleet EVSE - Site 13		incl.
23	CEC Government Fleet EVSE - Site 14		incl.
24	Delta Recovery Center	\$	46,365,000
25	Delta Recovery Center Grant Application Support	\$	300,000
26	Electrical Upgrade at 1305 Macdonald	\$	400,000
27	Estimates for Sheriff's Office 5-Year Plan	\$	4,577
28	EVSE at Buchanan Airport	\$	500,000
29	George Miller Modular Stabilization	\$	1,308,372
30	Hope House Foundation Repairs (Construction)	\$	5,400,000
31	Hope House Foundation Repairs (Estimate)	\$	15,000
32	Juvenile Hall Camera System Upgrade	\$	5,376,000
33	Juvenile Hall Water Service	\$	400,000
34	Kensington Library Interior Improvements	\$	2,000,000
35	Los Medanos Recovery Center	\$	40,000,000
36	Los Medanos Recovery Center Grant Application Support	\$	250,000
37	Morello Elevator Modernization Feasibility Study	\$	125,000

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
For the period October 1, 2024 through September 30, 2025

PROJECT SUBSET LISTS		
NEW PROJECTS since last report (continued)		Approx. Project Value
38	MRI Replacement	\$ 2,000,000
38	Pill Room at WRTH Pharmacy Expansion	\$ 272,228
40	Property and Evidence Facility Renovation	\$ 600,000
41	Psychiatric Emergency Services Expansion Feasibility Study	\$ 200,000
42	Radiography and Fluoroscopy Equipment	\$ 1,000,000
43	Replacement Cooling System for Elections	\$ 550,000
44	Roof & Skylight Replacement	\$ 3,001,812
45	Seismic Compliance Plan	\$ 100,000
46	Sherman Recovery Center	\$ 17,136,739
47	Sherman Recovery Center Grant Application Support	\$ 200,000
48	Update Cost Estimates for CCRMC New Parking Structure	\$ 10,786
49	Update Fire Life Safety Drawings-2025	\$ 26,250
50	Upgrade Nurse Call System at CCRMC	\$ 3,500,000
51	Veterans Hall El Cerrito - Repair Exterior Walls	\$ 2,000,000
52	Veterans Halls Deferred Maintenance Feasibility Study	\$ 500,000
TOTAL VALUE OF NEW PROJECTS:		\$ 173,384,704

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
For the period October 1, 2024 through September 30, 2025

PROJECT SUBSET LISTS			
COMPLETED PROJECTS since last report (36 projects)			Approx. Project Value
1	(Administration Building Demolition and Redevelopment) ADR	\$	78,000,000
2	25 Allen Crisis Stabilization Unit	\$	2,324,025
3	Antioch Library Dry Rot Evaluation	\$	23,018
4	Child Support Services Space Plan	\$	69,700
5	Dog Park at Delta Landing	\$	393,943
6	EOC HVAC Warranty Work	\$	62,261
7	Estimates for Sheriff's Office 5-Year Plan	\$	4,577
8	Estimates for Two Projects at WCDF	\$	65,290
9	Feasibility to Reopen OR5	\$	31,872
10	Fire Station 10 Reroof	\$	712,169
11	Fire Station 15 Reroof	\$	352,300
12	Fire Station 5 Reroof	\$	481,867
13	Fire Station 80 Reroof	\$	478,407
14	Fire Station 81 Bathroom Improvement	\$	284,337
15	Flip Roof Replacement - 255 Glacier	\$	1,793,699
16	Hope House Structural Repairs (Evaluation)	\$	12,757
17	Installation of EV Chargers - 2475 Waterbird	\$	542,800
18	Installation of EV Chargers - 30 Muir	\$	945,000
19	Installation of EV Chargers - 4545 Delta Fair	\$	308,021
20	Installation of EV Chargers - 4549 Delta Fair	\$	459,974
21	Lab Automation	\$	2,316,612
22	Library Admin Space Planning Estimate	\$	70,324
23	Los Medanos Recovery Center Grant Application Support	\$	250,000
24	Modular Units at Richmond Shelter Feasibility Study	\$	95,000
25	Montalvin Park ADA Parking Project	\$	379,541
26	Omniceil Dispensing Units	\$	580,000
27	Pittsburg Health Center Elevators	\$	2,747,599
28	Quote to Reconfigure Spaces at MDF	\$	4,031
29	Recoat Building	\$	707,273
30	Repairs to Concrete Apron at FS-14	\$	1,048,018
31	Replace CCRMC Cooling Towers	\$	5,505,000
32	Sherman Recovery Center Grant Application Support	\$	200,000
33	Study Relocation of Detention Facility Pharmacy	\$	23,469
34	Surgical Lights	\$	1,042,415
35	Update Cost Estimates for CCRMC New Parking Structure	\$	10,786
36	Update Fire Life Safety Drawings-2025	\$	26,250
TOTAL VALUE OF COMPLETED PROJECTS:		\$	102,352,335

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
For the period October 1, 2024 through September 30, 2025

PROJECT SUBSET LISTS			
CANCELLED PROJECTS since last report (12 projects)			Approx. Project Value
1	CCRMC Measure X Projects: Interventional Radiology	\$	7,900,000
2	CCRMC Measure X Projects: Medical Office Building	\$	29,000,000
3	CCRMC Measure X Projects: New Public Health Lab	\$	15,000,000
4	CCRMC Measure X Projects: Parking Structure	\$	28,500,000
5	CCRMC Security Camera Improvements	\$	500,000
6	Central County Storage	\$	20,000,000
7	Estimate to Reconfigure the Bay Point Patrol Op Office	\$	87,000
8	Fire Station 90 (at Empire & Grant)	\$	20,000,000
9	Probation Training Center HVAC Upgrade	\$	362,354
10	Reseal/Restripe Parking Lots	\$	577,500
11	Sherman Drive Shared Housing	\$	400,000
12	Study Parking Area - Striping and Gate	\$	12,000
TOTAL VALUE OF CANCELLED PROJECTS:			\$ 122,338,854

TRANSFERRED TO OTHER AGENCIES			
since last report (3 projects)			Approx. Project Value
1	Network Upgrade at Marsh Creek Detention Facility	\$	400,000
2	Quote for Fire System & Alarm Repairs and new Cameras	\$	20,000
3	WCDF SGIP Battery	\$	1,800,000
TOTAL VALUE OF TRANSFERRED PROJECTS:			\$ 2,220,000

ACTIVE PROJECTS REPORT

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
PROJECTS IN FEASIBILITY STUDY, DESIGN AND OTHER PHASES PRIOR TO CONSTRUCTION									
Contra Costa Fire Protection District									
1	Address Building Movement at Fire Training East	2331 Loveridge Road, Pittsburg	5	Pre-Design	50%	07/01/26	\$2,000,000	Fire District Capital Construction Fund	Currently gathering data by monitoring building movement.
2	Address Building Movement at FS-87	800 W. Leland Drive, Pittsburg	5	Pre-Design	20%	03/31/26	\$3,000,000	Fire District Capital Construction Fund	Currently gathering data by monitoring building movement.
3	Fire Station 9 - Existing Site	209 Center Ave, Pacheco	4	Design	30%	12/31/27	\$18,000,000	Bond Funds and Fire District Capital Construction Fund	New fire station at location of currently operational station.
Contra Costa County Superior Court									
4	AF Bray Courthouse Remodel	1020 Ward Street, Martinez	5	New Project	0%	04/30/27	\$600,000	Department Funds	Initial effort will be feasibility study and cost estimate.
County Administrator									
5	ADR Retail TI	1026 Escobar Street, Martinez	5	Permit	35%	06/01/26	\$1,100,000	Undesignated Capital Funds	Permit review is in progress.
6	D3 (Brentwood) Youth Center + Fire Station 90	2313 Windy Springs Lane, Brentwood	3	Design	15%	06/01/27	\$3,000,000	Undesignated Capital Funds + General Fund Capital Reserves	Youth Center project at shared site with Fire Station 90
7	East County Service Center	Technology Way, Brentwood	3	Design	20%	12/31/27	\$155,000,000	Undesignated Capital Funds + General Fund Capital Reserves	Building will house multiple County departments
8	D5 (Pittsburg) Youth Center	2311 Loveridge Road, Pittsburg	5	New Project	0%	06/01/26	\$250,000	Measure X + Department Funds	CAO is valuating potential site for the youth center
Elections									
9	Replacement Cooling System for Elections	555 Escobar Street, Martinez	5	Project Set-Up	1%	11/30/26	\$550,000	General Fund	Engaging an architect.
Employment & Human Services									
10	Chiller Replacement at Linus Pauling	151 Linus Pauling Drive, Hercules	5	Bid	50%	05/01/27	\$1,864,000	Department Funds	Permitting is secured. EHSD is evaluating cost.
11	Electrical Upgrade at 1305 Macdonald	1305 Macdonald Avenue, Richmond	1	Project Set-Up	1%	03/01/29	\$400,000	Department Funds	Scope and cost of improvements are being studied.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
Health Services									
12	Accessibility Upgrades to Mammography Room	13601 San Pablo Ave, San Pablo	1	Permit	15%	05/29/26	\$498,000	Enterprise Fund 1	Permit review is in progress.
13	Add Outlets at CCRMC	2500 Alhambra Ave, Martinez	5	Permit	25%	09/30/26	\$410,000	Enterprise Fund 1	Work is to meet Joint Commission requirements.
14	Brookside Mental Health Rehabilitation Center (Construction)	845 Brookside Drive, Richmond	1	Permit	2%	04/30/27	\$31,350,000	Cal AIM + BHCIP	24/7 mental health facility.
15	Brookside Mental Health Rehabilitation Center (Design and Permitting)	845 Brookside Drive, Richmond	1	Permit	99%	10/31/25	\$2,250,000	Cal AIM	Permitting nearly complete
16	CCRMC Cafeteria Building	2500 Alhambra Ave, Martinez	5	Design	25%	03/01/26	\$5,600,000	Measure X + Department Funds	State deadline for HCAI permit submittal is March 1, 2026.
17	CCRMC New Parking Structure Due Diligence	2500 Alhambra Ave, Martinez	5	Study	20%	02/01/26	\$100,000	Enterprise Fund 1	Study underway to evaluate level of parking shortfall.
18	CCRMC Scheduling of Seismic Projects	2500 Alhambra Ave, Martinez	5	Engaged (Misc)	1%	01/01/30	\$100,000	Enterprise Fund 1	Coordination between multiple CCRMC projects.
19	Chiller Replacement at CCRMC	2500 Alhambra Ave, Martinez	5	Bid	45%	03/01/27	\$8,630,000	Enterprise Fund 1	Bid opening is concluded.
20	Delta Recovery Center	Laurel Road at Highway 4, Antioch	3	Design	5%	03/01/30	\$46,365,000	State Grant Funds and General Fund	Laurel Road at Highway 4
21	Delta Recovery Center Grant Application Support	Live Oak Avenue and Neroly Road, Oakley	3	Engaged (Misc)	95%	12/31/25	\$300,000	Department Funds	Project site has moved from Oakley to Antioch
22	Design for Residential Treatment Program - El Portal	2523 El Portal Drive, San Pablo	1	Permit	98%	11/15/25	\$1,200,000	Mental Health Services Act + potential BHCIP	Current project scope does not include construction.
23	Elevator Modernization at CCRMC Lab Building	2500 Alhambra Ave, Martinez	5	Project Set-Up	5%	04/30/27	\$1,500,000	Enterprise Fund 1	Single elevator modernization project.
24	Elevator Modernization at CCRMC Main Hospital	2500 Alhambra Ave, Martinez	5	Bid	25%	03/01/27	\$15,000,000	Enterprise Fund 1	Work to be phased to keep operations continuous.
25	Hope House Foundation Repairs (Estimate)	300 Ilene Street, Martinez	5	Study	95%	12/31/25	\$15,000	Insurance, Department Funds, General Fund	Phase is coming to conclusion as project rolls into next phase.
26	Hope House Foundation Repairs (Construction)	300 Ilene Street, Martinez	5	Design	5%	07/31/27	\$5,400,000	Insurance, Department Funds, General Fund	CPM is working on the design-build solicitation

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
27	HVAC Replacement at 597 Center	597 Center Avenue, Martinez	5	Design	40%	12/31/26	\$2,100,000	Enterprise Fund 1	HVAC replacement of failing system.
28	Los Medanos Recovery Center	2311 Loveridge Road, Pittsburg	5	Design	10%	03/01/29	\$40,000,000	State Grant Funds and General Fund	CPM is working on criteria documents for design-build.
29	Modular Units at Richmond Shelter	847 C Brookside Drive, Richmond	1	Design	30%	02/28/27	\$2,700,000	Grant funds by City of Richmond and Cal AIM	Will house 26 residents
30	Morello Elevator Modernization Feasibility Study	1220 Morello Avenue, Martinez	5	Study	25%	01/31/26	\$125,000	Enterprise Fund 1	Feasibility study is in progress.
31	NPC 4 Sprinkler Upgrades	2500 Alhambra Ave, Martinez	5	Design	40%	03/01/29	\$3,500,000	Measure X	State deadline for HCAI permit submittal is March 1, 2026.
32	NPC 5 Upgrades to CCRMC Campus	2500 Alhambra Ave, Martinez	5	Design	25%	01/01/30	\$26,000,000	Measure X	Seismic upgrades required by State.
33	PES (Psychiatric Emergency Services) Expansion Feasibility Study	2500 Alhambra Ave, Martinez	5	Study	75%	12/31/25	\$200,000	Enterprise Fund 1	Study to create more space for emergency psychiatric services.
34	Pill Room at WRTH Pharmacy Expansion	5555 Giant Highway, Richmond	1	Permit	15%	04/01/26	\$272,228	Cal AIM + Supplemental Funds	Permit review is underway.
35	Radiography and Fluoroscopy Equipment	2500 Alhambra Ave, Martinez	5	Pre-Design	2%	03/31/27	\$1,000,000	Enterprise Fund 1	Architect onboarded. Field investigation in progress.
36	Replace Vacuum Pumps	2500 Alhambra Ave, Martinez	5	Design	10%	12/31/26	\$500,000	Enterprise Fund 1	Project to provide vacuum air to the hospital.
37	Roof and Skylight Replacement	2047 Arnold Industrial Way, Concord	5	Pre-Design	3%	08/30/26	\$3,001,812	HUD grant funding (\$1,431,222 in federal HUD dollars)	Reroof and replacement of all skylights.
38	Seismic Compliance Plan	1020 Ward Street	5	Engaged (Misc)	90%	11/15/25	\$100,000	Enterprise Fund 1	Regulatory reporting requirements to HCAI.
39	Sherman Recovery Center	2025 Sherman Drive	4	Design	15%	03/01/28	\$17,136,739	State Grant Funds and General Fund	CPM is working on criteria documents for design-build.
40	Upgrade Nurse Call System at CCRMC	2500 Alhambra Avenue	5	Design	25%	07/21/27	\$3,500,000	Enterprise Fund 1	Update to antiquated and deteriorating existing system.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project Compl.	Est. Project Compl. Date	Estimated Project Budget	Funding Source	Comments
Library									
41	Antioch Library Electrical Upgrade	501 W. 18th Street, Antioch	1	Bid	50%	01/01/27	\$1,500,000	Library Fund + Measure X	Bid opening is concluded.
42	Bay Point Library	205 Pacifica Avenue, Bay Point	5	Design	40%	10/01/28	\$22,000,000	Local funds with possibility of State Grant	Library design is pending larger, associated development.
43	Clayton Library Interior Kensington Library Lighting Upgrade and Windows and Interior Improvements	6125 Clayton Road, Clayton	4	Pre-Design	10%	06/15/26	\$50,000	Library Fund	Proceeding again after lengthy hold.
44		61 Arlington Ave, Kensington	1	Project Set-Up	1%	06/01/27	\$2,000,000	Library Fund + Measure X	Improvements to follow separate HVAC upgrade project.
45	Ygnacio Valley Library Upgrades	2661 Oak Grove Road, Walnut Creek	4	Bid	35%	04/01/27	\$4,725,000	Library Fund + Measure X	Reroof and upgrades for HVAC and electrical systems.
Probation									
46	Demolition of Old Juvenile Hall	202 Glacier Drive, Martinez	5	Design	40%	01/31/27	\$6,500,000	Department Funds	Demolition plans are in permit review.
47	Juvenile Hall Camera System Upgrade	202 Glacier Drive, Martinez	5	Design	2%	08/28/26	\$5,376,000	Department Funds	Working on bridging documents for design-build solicitation.
Public Works									
48	ADR Generator for Car Stacker	1026 Escobar Street, Martinez	5	Design	2%	03/31/27	\$400,000	General Fund + possible other funds	Backup generator for electrically powered parking stacker.
49	CEC Government Fleet EVSE - Site 01	9100 Brentwood Blvd., Brentwood	3	Pre-Design	7%	07/30/27	\$5,228,940	CEC Grant + Measure X	One of 14 sites to be bid in single package.
50	CEC Government Fleet EVSE - Site 02	51 John Glenn Drive, Concord	4	Pre-Design	7%	07/30/27	Incl.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
51	CEC Government Fleet EVSE - Site 03	151 Linus Pauling Drive, Hercules	5	Pre-Design	7%	07/30/27	Incl.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
52	CEC Government Fleet EVSE - Site 04	3020 Second Street, Knightsen	3	Pre-Design	7%	07/30/27	Incl.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
53	CEC Government Fleet EVSE - Site 05	2530 Arnold Drive, Martinez	5	Pre-Design	7%	07/30/27	Incl.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
54	CEC Government Fleet EVSE - Site 06	50 Douglas Drive, Martinez	5	Pre-Design	7%	07/30/27	Incl.	CEC Grant + Measure X	One of 14 sites to be bid in single package.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
55	CEC Government Fleet EVSE - Site 07	1126 Escobar Street, Martinez	5	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
56	CEC Government Fleet EVSE - Site 08	1000 Ward Street, Martinez	5	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
57	CEC Government Fleet EVSE - Site 09	2467 Waterbird Way, Martinez	5	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
58	CEC Government Fleet EVSE - Site 10	2311 Loveridge Road, Pittsburg	5	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
59	CEC Government Fleet EVSE - Site 11	5555 Giant Highway, Richmond	1	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
60	CEC Government Fleet EVSE - Site 12	1305 Macdonald Avenue, Richmond	1	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
61	CEC Government Fleet EVSE - Site 13	3095 Richmond Parkway, Richmond	1	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
62	CEC Government Fleet EVSE - Site 14	13601 San Pablo Avenue, San Pablo	1	Pre-Design	7%	07/30/27	Ind.	CEC Grant + Measure X	One of 14 sites to be bid in single package.
63	EVSE at Buchanan Airport	181 John Glenn Drive, Concord	4	Design	2%	04/30/26	\$500,000	CEC Grant + General Fund	In process of engaging architect.
64	Installation of EV Chargers - 202 Glacier	202 Glacier Drive, Martinez	5	Design	85%	04/01/26	\$300,000	Measure X	Project adds 7 new EV charging stalls.
65	Installation of EV Chargers - 255 Glacier	255 Glacier Drive, Martinez	5	Design	85%	04/01/26	\$300,000	Measure X	Project adds 9 new EV charging stalls.
66	Installation of EV Chargers - 4800 Imhoff (+2471 Waterbird)	4800 Imhoff Place, Martinez	5	Design	5%	04/01/26	\$325,000	Measure X	Project adds 10 new EV charging stalls.
67	Installation of EV Chargers - 597 Center	597 Center Ave, Martinez	5	Design	50%	04/01/26	\$300,000	Measure X	Project adds 16 new EV charging stalls.
68	Juvenile Hall Water Service	202 Glacier Drive, Martinez	5	Design	25%	01/31/26	\$400,000	Building Lifecycle Funds	Upgrade deteriorating water system serving the property.
69	Veterans Halls Scheduled Maintenance Feasibility Study	Countywide	all	Study	10%	10/01/26	\$500,000	Measure X and a federal earmark	Initial studies focused on Antioch and El Cerrito.
70	Veterans Hall El Cerrito - Repair Exterior Walls	6401 Stockton Avenue, El Cerrito	1	New Project	0%	12/31/26	\$2,000,000	Measure X and a federal earmark	Preliminary design is underway.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
Risk Management									
71	ADA Transition Plan	Countywide	all	New Project	0%	06/01/27	\$500,000	General Fund	Study to eliminate accessibility barriers at County facilities.
Sheriff									
72	Bay Station Feasibility Study	5555 Giant Highway, Richmond	1	Study	4%	01/31/26	\$100,000	General Fund	Study to construct new Bay Station Sheriff's facility.
73	Law Enforcement Training Structure	11990 Marsh Creek Road, Clayton	4	Bid	50%	05/15/26	\$954,234	Dept Funds	Pre-Fab Training Tower for Sheriff and Law Enforcement
74	Parking Lot Repairs (FLIP)	5555 Giant Highway, Richmond	1	Pre-Design	25%	09/01/27	\$2,500,000	General Funds - flip	Project is pending completion of WARC project.
Subtotal							\$461,076,953		

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
PROJECTS IN CONSTRUCTION PHASES									
Contra Costa Fire Protection District									
75	Fire Comm Center Remodel (Fire Station 2)	2010 Geary Road, Walnut Creek	4	Construction	40%	02/15/27	\$24,000,000	Fire District EMS Transport Fund	First building 80% complete. Second building to follow.
76	Fire Station 2 Generator	2012 Geary Road, Walnut Creek	4	Post-Construction	99%	10/15/25	\$674,000	Hazard Mitigation Grant Program	BAAQMD acceptance of work is pending.
77	Fire Station 81 Generator	315 W 10th Street, Antioch	5	Post-Construction	99%	10/15/25	\$475,000	Hazard Mitigation Grant Program	BAAQMD acceptance of work is pending.
78	Fire Station 94	739 First Street, Brentwood	3	Construction	43%	03/31/27	\$16,900,000	Measure X and Fire District Capital Construction Fund	Permitting being released in phases. Earthwork underway.
Clerk Recorder									
79	Clerk Recorder Tenant Improvements	555 Escobar Street, Martinez	5	Construction	45%	01/15/26	\$914,975	Elections Dept Funds	Construction started September 10.
District Attorney									
80	Tenant Improvements for DA at Leased Facility	3890 Railroad Avenue, Pittsburg	5	Construction	98%	10/15/25	\$25,000	General Fund	Build-to-suit at leased facility. CPM support to Real Estate division.
Health Services									
81	Added Red Outlets for CCRMC Pharmacy	2500 Alhambra Ave, Martinez	5	Construction	80%	12/31/25	\$150,000	Enterprise Fund 1	Will provide emergency backup backup for outlets.
82	Crisis Hub Center	1034 Oak Grove Road, Concord	4	Construction	85%	04/30/26	\$11,500,000	Measure X + federal grant dollars pending award	Behavioral health crisis hub with dispatch center and clinic.
83	Dog Park at Brookside	847 C Brookside Drive, Richmond	1	Post-Construction	98%	11/03/25	\$625,000	CDHCD Grant	Punchlist completion in progress.
84	Elevator Modernization at CCRMC Building 1	2500 Alhambra Ave, Martinez	5	Pre-Construction	50%	06/30/26	\$1,100,000	Enterprise Fund 1	Both elevators are being modernized.
85	Generator for Public Health Modular	2500 Alhambra Ave, Martinez	5	Construction	80%	12/31/25	\$250,000	Enterprise Fund 1	Completion is pending delivery of generator.
86	HVAC for DI Street Lab and Echo Reading Room	2500 Alhambra Ave, Martinez	5	Pre-Construction	50%	09/01/26	\$450,000	Enterprise Fund 1	Bringing JOC contractor onboard now.
87	Install Washer/Disinfectant at WCHC	13601 San Pablo Ave, San Pablo	1	Post-Construction	99%	10/15/25	\$380,000	Enterprise Fund 1	Construction is complete. Working on closeout.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
88	MWC - Building Addition and Generator	25 Allen Street, Martinez	5	Pre-Construction	45%	11/15/26	\$1,750,000	Medical Waiver Quality Improvement Payment Plan	Project scope reduced to generator only.
89	Pittsburg Health Center Cooling Tower Replacement	2311 Loveridge Road, Pittsburg	5	Post-Construction	97%	10/15/25	\$1,902,000	Enterprise Fund 1	New cooling towers are operational now.
90	Replace Cart Washer	2500 Alhambra Ave, Martinez	5	Construction	60%	09/25/26	\$3,750,000	Enterprise Fund 1	Replacing outdated medical sterilization equipment.
91	Sewer Line Segregation Above Pharmacy	2500 Alhambra Ave, Martinez	5	Construction	60%	03/01/26	\$830,000	Enterprise Fund 1	Proactive preventative maintenance project at critical facility.
92	Tis at Suites 300 and 300A	597 Center Avenue, Martinez	5	Pre-Construction	45%	02/01/26	\$790,000	Enterprise Fund Medi-Cal revenue	Construction start is pending occupant move-out.
Information Technology (DoIT)									
93	Data Center Fire Suppression System Upgrade	30 Douglas Drive, Martinez	5	Construction	95%	11/15/25	\$800,000	Technology Resource funding + Building Maintenance fund	Construction is nearing completion.
Library									
94	Kensington Library HVAC Upgrade	61 Arlington Avenue, Kensington	1	Pre-Construction	48%	08/01/26	\$905,000	Library Fund	Construction start pending PG&E progress.
95	Pinole Library Electrical Upgrade (+Accessibility)	2935 Pinole Valley Road, Pinole	1	Construction	50%	01/03/27	\$4,500,000	Library Fund + Measure X + State Library grant funds	Among other things, project will electrify the HVAC system.
96	Pinole Library HVAC Replacement	2935 Pinole Valley Road, Pinole	1	Construction	50%	01/03/27	incl.	CA State Library Grant + Measure X + Library Fund + BAAQMD grant	Combined with project above for construction.
97	Pinole Library Roof Replacement	2935 Pinole Valley Road, Pinole	1	Construction	50%	01/03/27	incl.	CA State Library Grant + Measure X + Library Fund	Combined with project above for construction.
Public Works									
98	10 Douglas Generator and EV Charger Infrastructure	10 Douglas Drive, Martinez	5	Construction	80%	12/31/25	\$1,151,000	General Funds - flip	Completion pending PG&E progress.
99	100 38th Street UST Removal	100 38th Street, Richmond	1	Post-Construction	99%	10/15/25	\$364,000	Enterprise Fund 1	The underground storage tank is removed.
100	Installation of EV Chargers at 10 Douglas	10 Douglas Drive, Martinez	5	Construction	50%	03/01/26	\$235,000	Measure X	Project adds 8 new EV charging stalls.
101	Installation of EV Chargers at 1960 Muir	1960 Muir Road, Martinez	5	Post-Construction	99%	11/15/25	\$250,000	Measure X	Project adds 7 new EV charging stalls.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
102	Installation of EV Chargers at 2467 Waterbird	2467 Waterbird Way, Martinez	5	Construction	96%	11/15/25	\$545,000	Measure X	Project adds 12 new EV charging stalls.
103	Parking Lot Repairs and ADA Upgrades	10 Douglas Drive, Martinez	5	Construction	50%	09/01/26	\$1,015,000	General Funds - flip	Contractor is mobilizing.
104	Renew Emergency Generator	50 Douglas Drive, Martinez	5	Pre-Construction	35%	08/30/26	\$700,000	Measure X Deferred Maintenance Funding	Schedule dictated by lead time for generator delivery.
105	Repipe PW Fuel Lines	2471 Waterbird Way, Martinez	5	Construction	75%	10/31/26	\$1,200,000	General Funds - flip	Replacing underground pipes at PW fueling station.
106	Replace Emergency Generator	30 Douglas Drive, Martinez	5	Construction	50%	03/31/26	\$796,000	Measure X Deferred Maintenance Funding	Construction start on hold due to generator procurement issues.
107	Replace Underground Storage Tank (FLIP)	1000 Ward Street, Martinez	5	Pre-Construction	50%	10/20/26	\$1,400,000	General Funds - flip	State requires removal of existing underground tank.
Sheriff									
108	Mod F Jump Barrier	1000 Ward Street, Martinez	5	Construction	80%	12/15/25	\$1,150,000	Budget surplus from FY22/23	Safety measures at detention facility open corridors.
109	New Customer Counter and Barrier (Construction)	1980 Muir Road, Martinez	5	Pre-Construction	55%	02/01/26	\$287,000	Dept Funds	Upgrade customer counter with Bullet resistant materials
110	WCDF Accessible Room Compliance Project	5555 Giant Highway, Richmond	1	Construction	75%	04/15/26	\$26,000,000	WCDF Building Life Cycle Funds + FY 24/25 General Fund	Accessibility upgrades at the West County Detention Facility.
111	West County Re-entry, Treatment & Housing Facility (WRTH)	5555 Giant Highway, Richmond	1	Construction	98%	01/15/26	\$126,500,000	BSCC Bond and Department Funds	Team is working through construction punchlist
Subtotal/							\$234,263,975		

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
CURRENT ACTIVE PROJECTS
September 30, 2025

No.	Project Name	Address	Supv. Dist.	Phase	% Project. Compl.	Est. Project. Compl. Date	Estimated Project Budget	Funding Source	Comments
PROJECTS ON HOLD									
Employment & Human Services									
112	George Miller Modular Stabilization	3068 Grant Street, Buildings 7 and 8, Concord	5	On Hold	1%	tbd	\$1,308,372	Federal Head Start Grant	EHSD placed project on hold.
Health Services									
113	Add 3 Exam Rooms	215 Pacifica Avenue, Bay Point	5	On Hold	45%	tbd	\$310,000	Enterprise Fund 1	Design is permitted. Health Services Department placed hold on project.
114	MRI Replacement	2500 Alhambra Ave, Martinez	5	On Hold	0%	tbd	\$2,000,000	Enterprise Fund 1	Health Services Department placed hold on project before CPM started.
Public Works									
115	Estimate for Demo of Old Richmond Health Center	100 38th Street, Richmond	1	On Hold	75%	tbd	\$50,000	Undesignated Capital Funds	Project may not proceed depending on property sale.
Sheriff									
116	Property and Evidence Facility Renovation	2099 Arnold Industrial Way, Ste D, Concord	5	On Hold	0%	tbd	\$600,000	General Fund	Modernization of the Sheriff's property and evidence facility.
Subtotal							\$4,268,372		

POTENTIAL SURPLUS PROPERTY REPORT

POTENTIAL SURPLUS PROPERTY - FINANCE COMMITTEE
September 30, 2025

	Address	City	Lot Size	Comments	Current Status
POTENTIAL SURPLUS PROPERTY - VACANT LAND					
0	None				
POTENTIAL SURPLUS PROPERTY - IMPROVED SITES					
1	4553 Delta Fair Blvd.	Antioch	1.2 Acres (portion of a larger 4.3 acre parcel)	Twenty unit, two-story, multifamily, affordable housing complex.	Potential conveyance to a buyer
2	1391 Shell Avenue	Martinez	.23 Acres	Residential shelter facility having approximately 5,852 square feet.	Potential conveyance to a buyer
3	1236 Escobar Street (Morrow House)	Martinez	.23 Acres	Two-story structure 10 offices - 2,772 square feet.	Vacant-pending sale process
4	210 O'Hara Avenue	Oakley	.62 Acres	Sheriff Sub-Station	Preparing to convey to the City of Oakley. Conveyance likely to be completed by the end of the year.
5	100 38th Street	Richmond	2.86 Acres	Improvement with 83,884 square feet. Two-story building with full basement.	An Exclusive Negotiating Rights Agreement gives EDEN Housing until December 2026 to exercise an option to purchase the property.
6	1515 Market Avenue	San Pablo	.18 Acres	Improved with 2,623 building square feet.	Vacant-pending sale process