

**Attachment A - State Emergency Solutions Grant Funding Recommendations for FY 2025/26 (Year 2 of 3-Year Funding Cycle)**

**These funds will become available July 1, 2026 through June 30, 2027**

Applicant Name	Project Name	Project Objective/Description	Core Activity	CA-ESG Requested	Emergency Shelter	Street Outreach	Rapid Rehousing	Homeless Prevention	HMIS (max 10%)	Admin	(Year 1) FY 2024	(Year 2) FY 2025	(Year 3) FY 2026
SHELTER, Inc. 1333 Willow Pass Rd #206 Concord, CA 94520	Rapid Rehousing & Homeless Prevention Program	Program rapidly re-houses homeless households and prevents homelessness for households at immediate risk of homelessness. Services include case management and financial assistance (e.g., move-in costs, rental subsidies). Increased focus to increase the level of services to quickly rapidly rehouse to a permanent home homeless households (e.g. housing search, more intensive case management and increased rent assistance as needed).	Rapid Rehousing	\$ 125,528			\$ 125,528				\$ 125,528	\$ 100,306	\$ 101,654
SHELTER, Inc. 1333 Willow Pass Rd #206 Concord, CA 94520	Mountain View Family Emergency Shelter	Open 24 hours a day and 7 days a week, Mountain View Emergency Family Shelter is a year-round emergency shelter serving homeless families with children. The program provides homeless families with a safe place to sleep and meals in conjunction with critical on-site services such as education, employment services and counseling aimed at developing stability and self-sufficiency.	Emergency Shelter Service	\$ 40,113	\$ 40,113						\$ 40,113	\$ 31,965	\$ 32,394
Contra Costa County Health Services 1350 Arnold Drive, Ste 202 Martinez, CA 94553	CCHS CORE OUTREACH PROGRAM	Health Services CORE Outreach Program will provide daytime outreach in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing.	Street Outreach	\$ 64,912		\$ 64,912					\$ 65,650	\$ 41,221	\$ 41,775
STAND! For Families Free of Violence 1410 Danzig Plaza Concord, CA 94520	Emergency Shelter	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing life threatening violent relationships for up to 3 months at no cost. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child services, housing referrals, and evidence-based counseling – transitioning clients toward independence.	Emergency Shelter Service	\$ 31,314	\$ 31,314						\$ 31,314	\$ 23,283	\$ 23,595
Trinity Center Walnut Creek 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center Emergency Day Shelter	Trinity Center Walnut Creek proposes to continue and expand its successful Emergency Day Shelter to meet the basic and recovery needs of homeless and very low-income persons. Our accessible program engages homeless persons who are resistant to services and advocates for their health, self-sufficiency, and permanent housing.	Emergency Shelter Service	\$ 40,000	\$ 40,000						\$ 38,602	\$ 30,475	\$ 30,884
Contra Costa County Conservation & Dev. Dept. 30 Muir Road Martinez, CA 94553	Program Administration	General Program Administrative costs include staff administrative work, training, equipment, and general operating expenses.	Administration	N/A						\$ 3,043	\$ 3,043	\$ 2,295	\$ 2,326
<b>Totals</b>				<b>\$ 301,867</b>	<b>\$ 111,427</b>	<b>\$ 64,912</b>	<b>\$ 125,528</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,043</b>	<b>\$ 304,250</b>	<b>\$ 229,545</b>	<b>\$ 232,628</b>