

# CONTRA COSTA COUNTY FY 2024/25 CAPER

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(Consolidated Annual Performance & Evaluation Report)

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COMMUNITY DEVELOPMENT BLOCK GRANT  
HOME INVESTMENT PARTNERSHIPS ACT  
EMERGENCY SOLUTIONS GRANTS  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

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DRAFT  
August 29, 2025

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 28,000 low/moderate-income persons/families were served through the County funded public service programs.
- 3 low/moderate-income persons were placed in jobs through the County funded economic development programs.
- 303 businesses were assisted through micro-enterprise assistance programs.
- 2 infrastructure/public facilities projects were completed within low/moderate-income neighborhoods.
- 78 rental housing units (Alvarez Court, Aspen Court, and Rodeo Gateway Senior) were rehabilitated by low-income households.
- 62 rental housing units (Galindo Terrace/Rick Judd Commons) were constructed with 12 units occupied as HOME-Assisted.
- 2 extremely low-income owner-occupied homes were rehabilitated.
- 4 scattered site rental units were rehabilitated and occupied by low/moderate income renters.
- 904 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless.
- 5,503 lower-income persons/families were aided in food security.
- 78 low-income renters received financial assistance to prevent them from being homeless during the COVID-19 pandemic.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
<b>AH-1 New Construction of Affordable Rental Housing</b>	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	150	104	69.00%	30	62	206.67%
<b>AH-2 Homeownership Opportunities</b>	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
<b>AH-3: Maintain and Preserve Affordable Housing</b>	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	350	657	187.71%	70	78	111.429%
<b>AH-3: Maintain and Preserve Affordable Housing</b>	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	27	27.00%	20	2	25.00%
<b>AH-4: New Supportive Housing - Special Needs</b>	Affordable Housing	HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	40	74	296.00%			
<b>AH-4: New Supportive Housing -</b>	Affordable Housing	HOME: \$ /	Housing for People with HIV/AIDS added	Household Housing	25	26	65.00%	8	23	287.50%

Special Needs		HOPWA: \$	Unit							
<b>CD-1: General Public Services</b>	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	48870	97.74%	10000	7950	79.50%
<b>CD-2: Non-Homeless Special Needs Population</b>	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	57089	815.56%	10294	12168	118.20%
<b>CD-3: Youth</b>	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	9536	95.36%	2047	2254	110.11%
<b>CD-4: Fair Housing</b>	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	418	209.00%	80	91	113.75%
<b>CD-5: Economic Development</b>	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	3597	3,597.00%	529	1146	216.64%
<b>CD-5: Economic Development</b>	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	12	48.00%	3	3	100.00%

<b>CD-5: Economic Development</b>	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	900	1082	120.22%	195	301	154.36%
<b>CD-6: Infrastructure/Public Facilities</b>	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	35075	701.50%	4684	0	0.00%
<b>CD-7: Administration</b>	Administration	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	4	100.00%	1	0	0.00%
<b>H-1: Housing &amp; Supportive Services for Homeless</b>	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	30853	617.06%	2736	14917	545.21%
<b>H-1: Housing &amp; Supportive Services for Homeless</b>	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1630	6793	416.75%	326	2262	693.87%
<b>H-1: Housing &amp; Supportive Services for Homeless</b>	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
<b>H-2: Rapid Rehousing &amp; Homelessness Prevention</b>	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing	Persons Assisted	0	1634		0	1634	

Benefit										
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	29	32.22%	178	16	8.99%
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	50	24	48.00%	10	11	110.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the County's HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funding sources address the priorities and specific objectives identified in the FY 2020/2025 Consolidated Plan. All of the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2024/25, CDBG-funded public service projects provided a wide range of social services to over 28,000 Urban County residents and households, including the homeless, mentally, and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 3 lower-income persons and assisted with the creation and expansion of 303 microenterprises/small businesses. There were two Infrastructure/Public Facilities projects completed in FY 2024/25 that created a variety of infrastructure and accessibility improvements.

FY 2024/25 CAPER is the last year of the Five-Year Consolidated Plan 2020-2025. While the County has met most of their goals, there are a few goals that were not met as summarized below:

Consolidated Plan Priorities	Annual 1-Year								Total	
	5-Year Goal	Goal	Goal Type	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Completed	% Completed
CD-1: General Public Services	50,000	10,000	Persons	16,350	17,036	7,534	7,950	8,845	57,715	115%
CD-2: Non-Homeless Special Needs	7,000	1,400	Persons	12,371	15,427	17,123	12,168	11,379	68,468	978%
CD-3: Youth	10,000	2,000	Persons	2,144	2,157	2,981	2,254	1,868	11,404	114%
CD-4: Fair Housing	200	40	Persons	72	112	143	91	82	500	250%
CD-5: Economic Development										
Jobs Created/Retained	25	5	Jobs	3	3	3	3	3	15	60%
PS Activities other than LMH	100	20	Persons	671	708	1072	1,146	1,020	4,617	4617%
Businesses Assisted	900	180	Businesses	211	188	206	477	461	1,543	171%
CD-6: IPF	5,000	1,000	Persons	1,046	455	29,158	4,416	20,325	55,400	1108%
H-1: Housing & Supportive Homeless Services										
Overnight Shelter	1,630	326	Persons	1,153	1287	2,091	2,262	2,368	9,161	562%
PS Activities other than LMH	5,000	1,000	Persons	6,587	4,714	4,635	14,917	9,052	39,905	798%
H-2: Rapid Rehousing & Homeless Prevention										
TBRA/Rapid Rehousing	90	18	Households	15	2	18	16	27	78	87%
Homeless Prevention	50	10	Persons	617	252	1095	1634		3,598	7196%
AH-1: New Construction Affordable Rental HSG	150	30	Units	-	42	0	0	62	104	69%
AH-2: Homeownership Opportunities	50	10	Units	-	0	0	0	0	-	0%
AH-3: Maintain and Preserve Affordable HSG										
Rental Units Rehabilitated	350	70	Units	117	14	228	220	78	657	187.71%
Homeowners Housing Rehabilitated	100	20	Units	6	7	9	5		27	27%
AH-4: New Supportive Housing - Special Needs										
Special Needs Units Constructed	25	5	Units	45	0	29	0	0	74	296%
HOPWA Units	40	8	Units	2	0	1	0	23	26	65.00%

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	9,920	5
Black or African American	5,415	3
Asian	2,329	3
American Indian or American Native	1,340	0
Native Hawaiian or Other Pacific Islander	205	0
<b>Total</b>	<b>19,209</b>	<b>12</b>
Hispanic	4,134	1
Not Hispanic	14,875	11

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2,231
Asian or Asian American	2,498
Black, African American, or African	8,617
Hispanic/Latina/e/o	2,902
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	329
White	14,298
Multiracial	14,064
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>44,939</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories, in addition to the Hispanic ethnicity. The figures above do not take into account certain multiracial categories.

However, as of March 29, 2024, the Office of Management and Budget revised its Statistical Policy Directive No. 15: Standards for Maintaining, Collecting, and Presenting Federal Data on Race and

Ethnicity. This revision includes new race/ethnicity categories, which are reflected above. However, the introduction of this revision was adopted too late to be included in the collection data present.

For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

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## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	10,413,405	6,430,933
HOME	public - federal	11,251,813	9,139,018
ESG	public - federal	399,140	361,187

**Table 3 - Resources Made Available**

### Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2024/25 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is the Urban County area (similar to the County's CDBG Urban County area explained above). In terms of

geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire County unincorporated areas and incorporated cities/towns of the County. FY 2021 is the last year HOPWA funds were used for affordable housing development activities in Contra Costa County. FY 2022 and thereafter all HOPWA activities have been managed by Contra Costa Health Services.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For each dollar spent in County federal funds for projects that were completed during the program year, \$15.15 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. The 25 percent HOME Program match requirement was exceeded through non-federal resources and the excess will be carried over for the next fiscal year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	45,107,246
2. Match contributed during current Federal fiscal year	2,205,658
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	47,312,904
4. Match liability for current Federal fiscal year	2,168,975
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	45,143,929

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Esperanza (formerly Las Juntas)	11/19/2021	0	968,340	0	0	0	0	968,340
Chesley Mutual Housing	4/8/2025	0	\$201,213	0	0	0	0	\$201,213
Mayfair Affordable	6/7/2024	0	0	\$1,036,105	0	0	0	\$1,036,105

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,991,667	649,988.85	2,639,363.58	0	2,292.30

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$45,255,359.00	0		0		\$45,255,359.00
Number	1	0		0		1
Sub-Contracts						
Number	54	0	5	1	4	44
Dollar Amount	\$28,251,029.00	0	\$1,103,009.00	\$638,500.00	\$1,480,214.00	\$25,029,306.00
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$45,255,359.00	0	\$45,255,359.00			
Number	1	0	1			
Sub-Contracts						
Number	54	5	49			
Dollar Amount	\$28,251,029.00	\$623,289.00	\$27,627,740.00			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property –</b> Indicate the number of HOME-assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		104		\$1,709,984.70		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	287	66
Number of Special-Needs households to be provided affordable housing units	6	75
<b>Total</b>	<b>293</b>	<b>141</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	31	62
Number of households supported through Rehab of Existing Units	175	79
Number of households supported through Acquisition of Existing Units	87	0
<b>Total</b>	<b>293</b>	<b>141</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During FY 2024/25, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County's accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing, and require multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to

facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs and State programs), the County often conditionally awards resources relatively early in the process. Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

The Galindo Terrace, Rodeo Gateway Senior, Alvarez Court, and Aspen Court Apartments housing projects closed out during this fiscal year. The 811 San Pablo, Chesley Mutual Housing, and Esperanza Place housing projects completed construction and closeout compliance is underway. The Civic Crossing/699 YVR Housing, Civic Center Rehab, and Riverhouse Accessibility housing projects commenced construction during FY 2024/25.

**Discuss how these outcomes will impact future annual action plans.**

The development schedule of the above-listed projects will not impact future annual action plans. The progress and completion information will be reported in future CAPERs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	70	7
Low-income	3	5
Moderate-income	2	
<b>Total</b>	<b>75</b>	<b>12</b>

**Table 13 – Number of Households Served**

**Narrative Information**

In FY 2024/25, the following housing activities were accomplished with disbursement of HOME/CDBG/HOPWA funds:

- 2 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. The 2 homeowners were extremely low-income (30% AMI)
- 1 tenant household occupied a newly rehabilitated Richmond Neighborhood Housing Services (RNHS) property. The household was extremely low-income.
- 73 rental housing units (Alvarez Court, Aspen Court and Rodeo Gateway Senior) were rehabilitated by low-income households.
- 62 rental housing units (Galindo Terrace) were constructed with 12 units occupied as HOME-Assisted.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Contra Costa Continuum of Care uses a number of strategies to reach out to unsheltered persons experiencing homelessness and assess their individual needs, including direct outreach and marketing, the use of phone-based services including the 211-line, marketing in common languages (e.g., Spanish), making physical and virtual locations accessible to those with disabilities, and collaborating with local law enforcement.

All persons experiencing homelessness who are interested in housing receive a VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used by the Contra Costa Coordinated Entry System to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care.

**Outreach Services:** As a part of the Contra Costa Coordinated Entry System, CORE (Coordinated Outreach, Referral and Engagement) Teams serve as an entry point into the homeless system of care, providing both day and evening outreach resources and services to people experiencing unsheltered homelessness throughout the County, including those living in encampments. CORE seeks to engage and stabilize homeless individuals living outside through consistent outreach to facilitate and/or deliver health and basic need services and secure permanent housing. The outreach teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance use treatment services. This year, in collaboration with Contra Costa Office of Education, the Contra Costa Community Advisory Board on AB 109 Public Safety Realignment, Contra Costa County Probation Department, and other stakeholders, CORE targeted services with new, dedicated outreach teams to two populations: families and youth within Contra Costa school districts and people exiting incarceration. CORE continued to serve medically acute unhoused individuals through the ongoing implementation of CORE+ teams, who are equipped to provide direct support for in-patient and emergency department patients experiencing homelessness in Contra Costa County.

**Health Care for the Homeless:** In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance use programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare

insurance exchange. Healthcare for the Homeless also partners closely with the CORE outreach teams, CARE Centers, and emergency shelters to provide care to people without shelter or housing.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

During calendar year 2024 there were 14,245 people served in programs for people experiencing or at-risk of homelessness (making up 9,995 households). There has been a 40% increase in the number of households served in programs for people experiencing homelessness between 2020-2024.

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 1,000 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter beds, when available, to the most vulnerable unsheltered people, including those that are chronically homeless, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay, increasing exits to permanent housing, and increasing non-returns to homelessness.

For FY 2024/25, CDBG funds were awarded to Concord's Adult Emergency Shelter to provide shelter and case management services to homeless adults. Upon entry to the shelter, each resident is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of Contra Costa County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

HUD CoC Program Funding: Under HUD's 2024 CoC Program NOFO, the County CoC obtained an award \$22,336,034 the majority of which supports funding for rental assistance-based programs like rapid rehousing and permanent supportive housing for the most vulnerable, including seniors, chronically homeless individuals, and for survivors of domestic violence. Additionally, the CoC was awarded \$5,368,828 over three years under HUD's Supplemental NOFO to Address Unsheltered Homelessness. This funding will be utilized to provide new permanent supportive housing to 28 households and increase investment in the CoC's Homeless Management Information System (HMIS).

County CoC Strategic Plan and System Modeling: In the past year, the Contra Costa CoC collaborated with the County to create a regional action plan in accordance with the State's Homeless Housing Assistance and Prevention (HHAP) program. The CoC hosted three public stakeholder meetings to receive input and coordinated with multiple County departments to create the plan. The CoC and County track progress and updates to the Plan using HMIS data. The regional action plan outlines the community's priorities and aims to reduce inflow and increase outflow using community approved strategies and milestones. The plan is built on guiding principles of equity, transparency, and data

informed decision making. Additionally in the summer and fall of 2024, the CoC's Youth Board (YAB) led the development and publication of a Youth Needs Assessment and strategic plan to address youth homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Contra Costa CoC has implemented a triage tool used by 211 and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention, mainstream services, and diversion services.

The CoC worked to create standardized program models and developed two models based on Rapid Resolution: Prevention/Diversion and Rapid Exit. Prevention/Diversion programs focus on supporting households at risk of homelessness and Rapid Exit programs focus on households currently experiencing homelessness with an identified housing solution. Supports provided to both groups are similar, but services are tailored based on the differing needs of households at risk of homelessness and those currently experiencing homelessness. These updated program models were approved by the CoC advisory board, the Council on Homelessness, in June 2022 and were implemented for the first time in FY2022/23. The CoC expanded prevention services through local and state funding programs and saw a 111% increase in households served over five years (2020-2024).

Clients are connected to prevention services throughout the County's Coordinated entry system via the telephonic system (211) and also connect directly to several other prevention providers. 2,019 households were served in prevention programs during calendar year 2024. Eighty-eight percent (88%) of people in prevention programming exited to permanent housing; 2% of households in prevention programming exited to a temporary setting; 1% exited to unsheltered homelessness. Work is currently underway to enhance integrations of prevention and diversion services into the homeless CoC, including use of coordinated entry system, data collection and storage, broader access among providers and populations to the local flexible housing use fund, and potentially a regional approach to prevention services and funding. As a result of participation in a national Housing Stabilization Learning Cohort facilitated by Community Solutions, the CoC is currently piloting a coordinated prevention system to better target resources to those most vulnerable to experiencing homelessness.

## **Helping low-income individuals and families avoid becoming homeless, pt 2**

Season of Sharing provides \$1.7million in FY2023-24 in financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. Discharge planning w/hospitals,

mental health, substance use treatment, corrections & foster care systems also help to reduce first time homelessness. Federal Emergency Solutions Grants and Supportive Services for Veteran Families funding are also available in the County and accessible through 211 to provide prevention and rental assistance support to persons at risk of homelessness.

There is significant cross system collaboration including with hospitals and clinics, Department of Probation, law enforcement, and the Office of the Public Defender. H3 and other CoC partner agencies work closely with those systems, agencies and the County Employment and Human Services Department to ensure affordable housing and social services are available to individuals who are at risk of discharge into homelessness or unstable housing. H3 is working to strengthen other partnerships and collaborative projects, including with foster care system and workforce development services. CORE outreach teams are often bridging across these systems on the ground and working closely with a variety of providers to connect vulnerable populations to the available resources.

Veterans: In cooperation with the local VA, Contra Costa's CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

The County continues to work with Contra Costa Public Housing Authorities (PHA) and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. The Special Assistant to the Executive Director of the Housing Authority of Contra Costa County (HACC) serves on the Contra Costa CoC advisory board in the Public Housing Authority Representative seat and has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County. In the past year, the CoC has partnered closely with the PHA to lease up the remaining 41 Housing Stability Vouchers, which were awarded in parallel with the CoC's Supplemental NOFO award. Additionally, the CoC works closely with HACC and Child Welfare to maximize access to Foster Youth to Independence vouchers for transitiona aged youth exiting the child welfare system.

Reducing Recidivism: Contra Costa Health has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs under one County department that is able to address the mental health and substance use issues that are common barriers to long-term housing success for homeless individuals and families. Contra Costa Health Plan (CCHP), the County's main managed care plan provider, is also integrated under Contra Costa Health and contracts with internal teams to administer Enhanced Care Management (ECM) and Community Supports under CAIAIM. County staff and nonprofit partners provide services like housing navigation and tenancy sustaining services to support CCHP members in retaining or exiting permanent housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In sum, 17% of households accessing crisis response services during 2024 exited to Permanent Housing. Over the course of 2024 1,142 households were served in RRH and 448 in housing with other type of subsidy.

The Contra Costa CoC uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability) to help prioritize the most vulnerable people for available Permanent Supportive Housing. This process is used to prioritize individuals and families for Rapid Rehousing and permanent housing options, including Permanent Supportive Housing for individuals and families with high needs. Available housing is also prioritized for persons who have been homeless longest. The CoC and homeless services providers are committed to reducing length of time persons are homeless by reducing barriers to housing and services using a Housing First approach.

The CoC uses various data metrics to track, monitor and support decision making around homeless services and housing funding and policy. CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelters, tracking chronicity, and number of permanent housing exits. The CoC has recently used system modeling to help identify strategies to right size the system and maximize existing resources, so more resources would be available to more people to promote faster more stable housing placements. However, Contra Costa's biggest challenge to reducing length of time homeless is lack of affordable housing stock and permanent ongoing funding to support stable housing in our high-cost area for low, very low and extremely low-income households.

**Chronically Homeless:** Chronically homeless households are generally the most difficult to move from the streets and back into housing. The county tracks chronicity in the homeless management information system (HMIS) and use chronicity as a prioritization factor in housing placement. 39% of households served in crisis response were chronically homeless. Despite the challenges in reaching and housing this population, local outreach teams and care providers continue to successfully engage with the chronically homeless population to begin the process of establishing and maintaining stable housing. In FY23/24 the County received expanded funding from the HUD CoC-funded County project for High Utilizers of Multiple Systems (HUMS) to increase permanent supportive housing pending the rehabilitation of microunits for the project participants in San Pablo. This site, known as El Portal Place, is scheduled to open before the end of 2024 and was acquired by the County using Homekey funding via the California Department of Housing and Community Development. This expansion allowed for chronically homeless high needs individuals to benefit from stable permanent housing even before the project building was complete. The CoC is also working closely with County Behavioral Health Services to implement Behavioral Health Services Act (BHSA) programs in the coming months. BHSA funding

requires a significant amount of funding for people experiencing homelessness is dedicated to people experiencing chronic homelessness.

Families with Children: In Contra Costa County, 18% of households were families with children in calendar year 2024; the number of family households has increased by 79% since 2024. Families experiencing a housing crisis who cannot be diverted are connected to crisis services and assessed for permanent housing using the Family VI-SPDAT. Using a Housing First approach, the CE Manager makes referrals to services and housing based on the prioritization to ensure the most vulnerable are first matched to resources that meet their needs. As of FY23/24 there are three large Rapid Rehousing projects dedicated to families with children as well as increased homelessness prevention services targeted to families.

## **Helping homeless persons pt 2.**

Veterans: Veteran households made up 8% of the population served in calendar year 2024. Veteran households were served in permanent supportive housing and veterans had the highest rate of exit to permanent housing that any other subgroup. As part of our involvement in the Built For Zero campaign, the Contra Costa CoC focused on improving connections between the Veteran and homeless systems of care by facilitating data sharing between programs to better assess the number of veterans being housed each month in the community. All CoC program-funded providers, including outreach teams, assess veteran eligibility using a standardized HMIS intake form and qualifying clients are referred to veteran services using the coordinated entry system and HMIS database. The CoC also uses a veteran “by name” list to identify veterans who are not yet connected to housing and to center monthly housing placement committee meetings with veteran providers and the VA on the needs and options for housing and services on those specific veterans.

Unaccompanied Youth: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. Additionally, in the last year, the CoC has worked on multiple initiatives to bolster services to Transition Aged Youth, including partnering with the PHA and County Employment and Human Services Department to implement the Foster Youth to Independence voucher program, participating in a Community of Practice with youth serving organizations in Contra Costa, and publishing a strategic plan to end youth homelessness. The CoC, in partnership with the Youth Advisory Board (YAB), plans to submit an application for HUD’s Youth Homelessness Demonstration Project when it is made available by HUD.

Reentry Population: Over the past two years, the CoC has developed and scaled multiple projects with criminal legal system agencies to connect people reentering the community after incarceration, with outreach, prevention and, specialized housing navigation services and housing. The CoC also has a seat on the Council on Homelessness dedicated to criminal legal system partners to ensure adequate consideration of the needs of this population and to enhance the system of care. In FY21/22, the County worked cross-departmentally to apply for a three-year expansion to the pilot Holistic Intervention Partnership to support people engaged with the criminal legal system who are unhoused or at risk of losing housing. The County began planning for the next iteration of HIP in FY23/24. Additionally, in FY23/24, the Community Advisory Board overseeing AB109 funding voted to allocate new funding to invest in outreach, emergency shelter, rapid rehousing, and homelessness prevention for individuals exiting incarceration. Street outreach services began in 2024 and the other programs began in 2025.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The planning portion of this process is expected to be completed this year and implementation has actually begun on portions of the plan. As part of this process HACCC has moved forward with RAD conversion and Demolition/Disposition at the Las Deltas property in North Richmond. These units have been removed from the public housing portfolio and converted to project-based voucher assistance that will be used to help fund construction or rehabilitation of more affordable housing units.

Over the long term, HACCC intends to convert all public housing to project-based units via RAD, although capacity to oversee that is not available at present.

HACCC utilized approximately \$1.09 million of HUD funding for modernization improvements at all its public housing developments. Specific improvements taken in FY 24/25 include:

- \$26,860 for pipe and heater upgrades, sewer repairs, and bathtub overflow replacement at the Alhambra Terrace development
- \$33,160 for window and gas line break replacements, and flooring at the Bayo Vista development
- \$80,600 for unit modernization at the Bridgemont development
- \$30,685 for plumbing and modernization improvements at the Casa De Manana development
- \$8,445.11 for plumbing improvements at the Central development
- \$121,683 for lobby improvements, floor structure improvement, and carpeting at the Central Office
- \$120,500 for asbestos abatement, modernizations, repairs, window upgrades, new water heater, and flooring upgrade at the El Pueblo development
- \$233,061 for kitchen outlet upgrades, bathroom modernization, roof repair, window upgrades, and floor upgrades at the Elder Winds development
- \$16,920 for boiler system replacement at the Kidd Manor development
- \$65,937 for modernizations, window replacement, furnace system upgrades, and tub and shower replacement at Los Arboles
- \$327,640 for modernization, window replacements and upgrades, furnace upgrades, kitchen cabinet upgrades, furnace system upgrade, bathroom modernization, plumbing system replacement, and shed upgrade at the Los Nogales development

- \$31,213 for kitchen cabinet upgrades, flooring modernization, cleanout replacement, power restoration, and bathroom modernization at the Vista Del Camino development

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACCC actively encourages all Public Housing residents to get involved in the community where they are living. Because we have new management staff, we recently held multiple townhall meetings to introduce our new team members to the residents. We will continue to hold quarterly townhall meetings throughout the county to keep our residents informed of any change happening in our Public Housing world, develop resident leaders and solicit participation in resident service programs. HACCC believes that it is important to provide residents with conduits to service providers, in every community, that can provide families with the opportunity to pursue employment, job training and other education that will lead them toward self-sufficiency. The ultimate goal is to transition households from welfare to work and achieve greater independence. HACCC has active resident services at four of the thirteen Public Housing Developments located in Contra Costa County and currently two residents serve on the Housing Authorities Board of Commissioner. The resident services program provides office and meeting facilities for work participants, childcare or after school programs for children of working parents, equipment and materials as funding allows, and technical assistance from non-profit or governmental agencies as needed.

**Actions taken to provide assistance to troubled PHAs**

Not applicable. HACCC is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the County Density Bonus Ordinance and the State's Density Bonus Statute, an application for a housing development may request a density bonus if they seek and agree to construct on-site affordable housing. Both state and local laws regarding residential density bonus require the County to grant a bonus in residential density on a site if a certain percentage of units in the project are affordable. The affordability of the units is deed restricted and runs with the land. The density bonus that is granted varies depending on the affordability levels of the units based on the area median income (AMI) of the affordable units. Units proposed at 30% AMI, 50% AMI, 80% AMI, or 120% AMI all have differing levels of density bonus. A project's location close to transit, the proposal of a childcare facility on-site, and other factors may also increase the number of incentives, concessions, or density bonus for the project.
- Through the Inclusionary Housing Ordinance, the County requires all developers of five or more residential units to provide 15 percent of the units at affordable costs to moderate, lower, or very low-income households depending on the type of project. Developers may pay a fee in lieu of providing affordable units if the project includes 125 residential units or less.
- Through the Farmworker Housing Ordinance, the County has established requirements and standards for housing accommodations for five or more farmworkers and established ministerial review and discretionary review processes for different housing accommodation types. Housing accommodations for four or fewer farmworkers are not regulated separately by the County Zoning Code but must comply with all zoning requirements of the zoning district where the housing accommodations are located.
- Through the Accessory Dwelling Units Ordinance, the County has authorized accessory dwelling units, including junior accessory dwelling units, and established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and require ministerial review of their proposed development.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for

housing, establish a priority for projects that reserve a portion of the units for extremely low-income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

**Accessibility to Services:** Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all the public service projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide “in-home” services.

**Awareness of Services:** The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA-funded agencies to verify if an agency’s outreach is adequate and that outreach materials are available in various languages.

**Coordination of Services:** Those in need often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA-funded agencies collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

**Resources:** Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized for those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest area.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are

performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The movement of people to above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2024/25, the CDBG program provided funds for three job training and placement programs:

- Opportunity Junction's Bay Point Career Counseling and Placement Assistance program (24-35-ED) and Administrative Careers Training program (24-38-ED) provided personalized vocational training and job placement for persons to establish careers in information technology and office administration.
- Multicultural Institute's Lifeskills/Day Labor program (24-34-ED) provided job-matching, individualized assistance with health, legal and educational needs.
- Loaves and Fishes Culinary Training Program (24-37-ED) provided culinary training and certificates of completion to low-income persons experiencing barriers to employment.

In FY 2024/25, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Eden Council for Hope and Opportunity's Tenant-Landlord Housing Services Collaboration program (24-05-PS) provided information and counseling to County tenants on their housing rights.
- CocoKids Road to Success program (24-36-ED) provided microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family childcare businesses.
- The City of Lafayette's Lamorinda Spirit Van Senior Transportation Program (24-12-PS) provided transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.
- Mount Diablo Unified School District's CARES After School Enrichment Program (24-25-PS) provided after-school childcare and enrichment to elementary and middle school students.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during FY 2024/25 included the following:

- Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness.
- In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. The last update of the AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction in 2019. An update to the 2019 AI is currently underway. The 2019 AI is effective from July 1, 2020, to June 30, 2025, and is available on the County website at: <http://www.contracostaca.gov/CDBG>

To address impediments identified in the study, the 2019 AI offers the following set of goals and actions.

**Recommendation #1:** Increase available financial resources for affordable housing to better fund efforts to foster stable residential integration and increased access to opportunity.

- i. Explore a countywide affordable housing bond issuance that includes efforts to develop permanent supportive housing, to build affordable housing for families, and to preserve affordable housing in areas undergoing gentrification and displacement. Efforts to support a bond issue could include the posting of informational materials regarding the need for affordable housing and the possible uses of bond proceedings on government agency websites.
- ii. If bond does not pass, consider other sources for a County-wide housing trust fund.

**Recommendation #2** Provide for the production of additional affordable housing through market incentives and improvements.

- i. Promote market-rate housing to include affordable units, such as by promoting use of density bonuses.
- ii. Explore the production of units that are affordable by design, such as Accessory Dwelling Units (ADUs) and micro-units.
- iii. Evaluate options for streamline processing of affordable housing developments.

**Recommendation #3:** Increase residential racial and ethnic integration by increasing the supply of affordable housing for families in high-opportunity areas.

- i. Discourage or eliminate live/work preferences in inclusionary ordinances.
- ii. Coordinate the use of housing subsidies such as Project-Based Vouchers and RAD transfers of assistance with emerging opportunities to build or access affordable housing in high-opportunity areas (such as new bond measures or LIHTC development), to increase access to designated opportunity areas with low poverty rates, healthy neighborhoods, and high-performing schools among subsidized households.
- iii. Consider any affordable housing funding sources (including new sources such as bond funds) that create balance in the location of affordable housing throughout the county by supporting the creation of affordable units, particularly for families, in high-opportunity areas.

**Identify actions taken to overcome the effects of any impediments cont.**

Recommendation #4: Increase the supply of permanent supportive housing for people with disabilities and services for people with disabilities.

- i. To the extent practicable, use affordable housing funds to construct permanent supportive housing in developments in which 10-25% of units are set aside for persons with disabilities. Affirmatively market units to individuals with intellectual and developmental disabilities, their families, and service providers, such as the Regional Center of the East Bay.
- ii. Explore methods for nonprofit partners to assist in purchasing or master leasing affordable units within inclusionary market-rate developments and set a portion of those units aside for persons with disabilities.
- iii. Explore funding options for continuing community-based services for possible expansion of services, particularly for persons with psychiatric disabilities.

Recommendation #5: Reduce housing discrimination and discriminatory barriers to residential mobility.

- i. Educate landlords on criminal background screening in rental housing (using HUD fair housing guidance) and explore the feasibility of adopting ordinances.
- ii. Develop and disseminate a best practices guide to credit screening in the rental housing context to discourage the use of strict FICO score cut-offs and overreliance on eviction records.
- iii. Develop and distribute informational brochure on inclusionary leasing practices, including with licenses where applicable.
- iv. Increase outreach to LGBTQ and immigrant stakeholder groups to provide know your right materials regarding housing discrimination
- v. Continue and increase outreach and education activities for all protected classes.
- vi. Include education on new requirements of the Right to a Safe Home Act in outreach activities to both landlords and the public.
- vii. For publicly-supported housing, develop protocols to ensure responsiveness to reasonable accommodation requests.

Recommendation #6: Address barriers to mobility for families and individuals in publicly-supported housing, including Housing Choice Voucher participants.

- i. Provide mobility counseling and updated briefing materials to families with or eligible for Housing Choice Vouchers, including about healthy neighborhoods and high-performing, low-poverty schools.
- ii. Provide block grants or other funding for security deposits (including for voucher holders).

- iii. Require developers to affirmatively market affordable units (especially in opportunity areas) to voucher holders throughout the county.
- iv. Implement measures to address sources of income discrimination against Housing Choice Voucher participants and landlord reluctance to participate in the HCV program, including increased landlord support and contact, production of an owners packet, and outreach and education (including workshops).

**Identify actions taken to overcome the effects of any impediments contd.**

Recommendation #7: Reduce the displacement of low-income communities of color by enhancing protections for vulnerable tenants and homeowners and preserving affordable housing in areas that are gentrifying or at risk of gentrification.

- i. Explore the development of displacement mitigation or replacement requirements for any rezoning activities that could displace existing residents.
- ii. Explore the feasibility of adopting tenant protections, such as relocation costs, increased noticing, just cause, and rent control ordinances (as permitted by state law), to cover the unincorporated areas of the County and the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.
- iii. Continue funding and support multi-agency collaborative efforts for legal services, including organizations that do not receive Legal Services Corporation funding and are able to represent undocumented residents.
- iv. In tandem with investments in affordable housing development in low-poverty areas, provide funds for the preservation of affordable housing in areas that are undergoing gentrification or are at risk of gentrification, particularly in areas of high environmental health.
- v. Encourage the donation of municipally-owned, tax-foreclosed properties to non-profit community land trusts to be rehabilitated, as needed, and preserved for long-term affordable housing.

Recommendation #8: Increase access to opportunity through targeted public investments and efforts to increase economic mobility within Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

- i. Prioritize economic development expenditures in and around R/ECAPs including through the Northern Waterfront Economic Development Initiative.
- ii. Prioritize funding for job training activities in and around R/ECAPs including for the types of industrial jobs created through the Northern Waterfront Economic Development Initiative.
- iii. Prioritize infrastructure and streetscaping improvements in R/ECAPs in order to facilitate local retail development.
- iv. Engage with small business incubators, like West Contra Costa Small Business Incubator or the Richmond Commercial Kitchen, to expand to R/ECAPs within Contra

Costa County or to provide technical assistance to start-up incubators within the County.

- v. Explore methods for providing low-interest loans and below-market leases for tax-foreclosed commercial properties to low-income residents seeking to start businesses within R/ECAPs.

Recommendation #9: Increase and stabilize access to proficient schools.

- i. Create regular lines of communication between PHAs and staff with county and district school boards and school district staff to ensure that districts take into account the needs of low-income residents in redistricting and investment decisions, particularly for residents of public and assisted housing in the region.
- ii. To the extent possible, focus on the development of new family affordable housing in school districts and school zones with lower rates of school-based poverty concentration, and incentivize new market-rate multifamily development in high-performing school zones to include more bedrooms in affordable apartments for families with children.

Recommendation #10: Increase coordination of housing and environmental health planning to support access to healthy homes and neighborhoods.

- i. Expand ongoing interagency connections to support weatherization, energy efficiency, and climate adaptation for low-income residents.

Recommendation #11: Improve inter-jurisdictional coordination.

- i. Explore an ongoing working group of representatives from Consortium, PHA, and local housing and community development staff, along with representatives of local and regional transportation, education, climate/energy, and health agencies.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

The County Department of Conservation and Development (DCD) is responsible for administering the following federally funded programs: CDBG, HOME, NSP, ESG, and HOPWA. DCD monitors all projects funded through these programs to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Before funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisors policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable), and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA, and/or ESG funds are required to enter into Project Agreements that specify project objectives, the scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity, and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. Additionally, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic on-site inspections to ensure ongoing compliance with the local housing code.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Contra Costa County set a minimum 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER were posted in local newspapers, as well as the County website, at least 15 days prior to the public hearing date. A notice announcing the draft of the CAPER and the public hearing date for the CAPER was published on the County website, in the East Bay Times, La Opinion de La Bahia, and the Sing Tao Daily on August 29, 2025 and August 31, 2025. The County's Board of Supervisors will consider the FY 2024/25 CAPER at its September 16, 2025 meeting. There were \_\_\_\_\_ public comments received prior to or at the September 16, 2025 Board of Supervisors meeting. The draft CAPER was made available for review at the County's Department of Conservation and Development office, and on the following website: <https://www.contracosta.ca.gov/CDBG>.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in the County of Contra Costa's program objectives. No changes to program objectives are anticipated at this time, as there are no issues have been indicated.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 24 CFR 91.520(d)

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the County (East, Central, and West) each year. Staff inspects 15 percent, or no fewer than four, of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2024/25, the County performed on-site physical inspections of 21 HOME/CDBG projects and 126 units. Concurrent with the on-site physical inspections, DCD staff inspect tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, rent, and utility allowance calculations, appropriate tenant lease provisions, and the annual project audit and operating budget. For all projects with failed units, the County works with the owner and property management company to bring the unit into compliance within 30 days. The following table summarizes the on-site physical inspections completed during the fiscal year:

Project Name	# of Units Inspected	# of Units Passed	# of Units Failed
Acalanes Court		4	0
Arboleda Apartments	4	4	0
Belle Terre	4	4	0
Berrellesa Palms	4	4	0
Coggins Square	8	8	0
Hacienda Heights	14	14	0
Lakeside Apartments	10	10	0
Montego Place	4	4	0
Monteverde Senior	7	7	0
Riley Court	4	4	0
Rumrill Place		4	0
St. Paul's Commons	4	4	0

Valley Vista Senior	8	8	0
Villa Vasconcellos	6	6	0
Virginia Lane	4	4	0

**Table 14 - Table 14- HOME On-Site Inspections continued**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, fair housing, and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.contracosta.ca.gov/CDBG>

Informational material describing the HOME, CDBG, and HOPWA Programs is available at:

- <http://www.contracosta.ca.gov/aff-hsg-dev> (for developers)
- <http://www.contracosta.ca.gov/affordablehousing> (for consumers)

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

- Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc., and on bulletin boards in community gathering spots (e.g., community centers, churches, supermarkets, laundromats, fair housing/housing counseling agencies, and employment offices).
- Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.
- Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The amount of HOME program income (PI) received in FY 2024/25 was \$649,988.85. The amount of HOME PI used on projects during FY 2024/25 was \$2,732,999.10, which includes PI from previous years. The PI was expended for HOME Program Administration, the Civic Crossing (formerly 699 YVR), Mayfair Affordable, and 811 San Pablo Ave Apartments projects. The unexpended PI funds will be allocated to a housing development project during the FY 2026/27 Action Plan cycle.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Market factors such as the high cost of land suitable for residential development and unprecedented high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities, for example:

- The County applied for and received Permanent Local Housing Allocation (PLHA) grant funds to support the new construction of affordable rental units.
- The County applied for the Local Housing Trust Fund matching grant through the state.
- Measure X Housing Fund.
- Behavioral Health Services is the lead County department to apply to State of California No Place Like Home funds (both competitive and non-competitive funds) for permanent supportive housing development.
- The County has a multifamily housing revenue bond program that allows developers to finance projects at tax-exempt rates and access 4% Low-Income Housing Tax Credits.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.
- The County adopted an Inclusionary Housing Ordinance, which requires developers to provide 15 percent of the units as affordable to moderate, low, or very low-income households.

Discussion regarding the County's efforts to affirmatively further fair housing can be found in Section CR-35.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	1	0	0	0
Total Labor Hours	258,805.90	107,710.16	0	0	0
Total Section 3 Worker Hours	7,645.98	34,893.66	0	0	0
Total Targeted Section 3 Worker Hours	524.5	943	0	0	0

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3	1	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	3	1	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	3	1	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

Contra Costa County has updated its Section 3 Plan and accompanying forms to comply with the New Final Rule. Three CDBG funded project (Alvarez Court, Aspen Court, and Rodeo Gateway Senior) and one HOME funded project (Rick Judd Commons/Galindo Terrace) is reported above. Section 3 benchmarks and information will be added at the completion of these ongoing activities.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### SG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
UEI	
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Contra Costa County CoC

##### ESG Contact Name

Prefix	Mr
First Name	Gabriel
Middle Name	
Last Name	Lemus
Suffix	
Title	Deputy Director

##### ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256552885
Extension	
Fax Number	
Email Address	gabriel.lemus@dcd.cccounty.us

##### ESG Secondary Contact

Prefix

<b>First Name</b>	Jaclyn
<b>Last Name</b>	Tummings
<b>Suffix</b>	
<b>Title</b>	Senior Planner
<b>Phone Number</b>	9256552886
<b>Extension</b>	
<b>Email Address</b>	Jaclyn.tummings@dcd.cccounty.us

## 2. Reporting Period—All Recipients Complete

<b>Program Year Start Date</b>	07/01/2024
<b>Program Year End Date</b>	06/30/2025

## 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** CONTRA COSTA COUNTY HEALTH SERVICES HOMELESS DIVISION  
**City:** CONCORD  
**State:** CA  
**Zip Code:** ,  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** Contra Costa County Health Services  
**City:** Martinez  
**State:** CA  
**Zip Code:** ,  
**DUNS Number:** 071687883  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 97500

**Subrecipient or Contractor Name:** Contra Costa Health Services Homeless Program

**City:** Martinez

**State:** CA

**Zip Code:** 94553, 4675

**DUNS Number:** 071687883

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 30844

**Subrecipient or Contractor Name:** SHELTER, Inc.

**City:** Martinez

**State:** CA

**Zip Code:** 94553, 4219

**DUNS Number:** 625691985

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 131060

**Subrecipient or Contractor Name:** STAND! For Families Free of Violence

**City:** Concord

**State:** CA

**Zip Code:** 94520, 7979

**DUNS Number:** 603066127

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 49500

**Subrecipient or Contractor Name:** Trinity Center Walnut Creek

**City:** Walnut Creek

**State:** CA

**Zip Code:** 94596, 4037

**DUNS Number:** 079218515

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30500

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0

Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Household Information for Street Outreach**

#### **4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 21 – Household Information for Persons Served with ESG**

#### **5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 22 – Gender Information**

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 23 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 24 – Special Population Served

**CR-65 Narrative** - The tables within CR-65 are intentionally left blank as directed by HUD. The information for CR-65 is reported within the Sage system (the ESG-CAPER Annual Reporting Tool/System). Sage is the system that configures aggregate information from the Homeless Management Information System (HMIS) and produces all statistical information required by HUD on program participants served in ESG-funded projects. The Sage system report for the County's ESG program is attached as Attachment A.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	193,067
Total Number of bed-nights provided	174,260
Capacity Utilization	90.26%

Table 25 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Annual Performance Measures focus on the outcomes for consumers who access the system of care. HUD pulls data each year from every CoC's Homeless Management Information System (HMIS) Database to generate Systems Performance Measures results.

HUD developed the following seven system-level performance measures to help communities gauge their progress in preventing and ending homelessness: 1. Length of time persons remain homeless; 2. The extent to which persons who exit homelessness to permanent housing destinations return to homelessness; 3. Number of homeless persons; 4. Jobs and income growth for homeless persons in CoC; 5. Number of persons who become homeless for the first time; 6. Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition for CoC Program-funded projects; and, 7. Successful housing placement. These measures are used to track progress across all HUD-funded programs and to determine funding for each CoC for the following year. The Performance Measures are run for Fiscal Years, October 1 to September 30.

Annual Performance Measures focus on the outcomes for consumers who access the system of care and are required and monitored by HUD. The high-level findings of the FY 2023 (October 1, 2022 – September 30, 2023) Performance Measures are summarized below:

#### FY23 System Performance Measures

##### *Measure One: Length of Time Homeless*

- Clients spent, on average, 164 days homeless while in emergency shelter and transitional housing programs in FY23

##### *Measure Two: Returns to Homelessness*

- 15% of people served in literally homeless programs who exited to permanent housing returned to a homeless program during FY23

*Measure Three: Number of People Experiencing Homelessness*

- 1,828 people served in emergency shelter or transitional housing during FY23

*Measure Four: Increase in Income*

- 45% of individuals who exited the system increased their income in FY23 (24% increased cash income and 24% increased earned income)
- 53% of individuals still in the system increased total income (9% increased cash income, 46% increased earned income)

*Measure Five: First Time Homeless*

- 1,926 individuals accessing emergency shelter, transitional housing, rapid rehousing and permanent housing were newly homeless in FY23

*Measure Six: Prevention Outreach*

- Data for Measure Six is not analyzed for Contra Costa's CoC

*Measure Seven: Positive Outcomes*

- 73% of all exits from street outreach were positive exits in FY23
- 44% of all exits from emergency shelters and transitional housing were positive exits in FY23
- 98% of people enrolled in permanent supportive housing retained their housing in FY23

**Key Shifts from FY21 to FY22**

The FY22 performance measures suggest a return to pre-COVID-19 program practices and outcomes. During the pandemic shelter-in-place, services were limited to the most vulnerable individuals and capacity was reduced in both interim housing and permanent housing programs. The CoC has since worked to increase system capacity. A summary of key shifts in performance measures from FY22 to FY23 is provided below:

- As capacity in interim housing increased toward the end of FY23, there was a 1% increase in the number of people served in emergency shelters and transitional housing from FY22 to FY23 (from 1,806 to 1,828). Increased access to housing resulted in a 18% decrease in the average number of days enrolled in shelter, from 195 days during FY22 to 164 days in FY23.
- There was a 14% increase in the number of people newly homeless (having a first enrollment into a program for literally homeless individuals) from 1,683 in FY22 to 1,926 in FY23.
- Positive exits from Street Outreach increased by 148% (29% in FY22 to 72% in FY23).
- During FY23, 45% of people that exited homeless services increased their total income (24% increased their earned income and 24% increased their non-cash income).

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	5,150	0	5,000
Expenditures for Housing Relocation & Stabilization Services - Services	8,147	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>13,297</b>	<b>0</b>	<b>5,000</b>

Table 26 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	14,334	22,542	20,000
Expenditures for Housing Relocation & Stabilization Services - Services	94,082	105,476	89,053
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>108,416</b>	<b>128,018</b>	<b>131,060</b>

Table 27 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	109,279	59,500	69,999
Operations	98,000	131,709	108,620
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>207,279</b>	<b>191,209</b>	<b>178,619</b>

Table 28 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	30,844	30,844	30,844
HMIS	0	0	0
Administration	42,787	30,157	31,336

**Table 29- Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022	2023	2024
	402,623	380,228	371,859

**Table 30 - Total ESG Funds Expended****11f. Match Source**

	2022	2023	2024
Other Non-ESG HUD Funds	273,541	119,510	116,714
Other Federal Funds	588,528	302,808	435,837
State Government	2,019,848	3,051,017	3,551,283
Local Government	798,680	1,055,494	1,017,900
Private Funds	964,543	920,643	1,313,281
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>4,645,140</b>	<b>5,359,472</b>	<b>6,435,015</b>

**Table 31 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
500	5,047,763	5,739,700	6,806,874

**Table 32 - Total Amount of Funds Expended on ESG Activities**

## Attachment A - ESG CAPER (Sage)

DRAFT

## **Attachment B – Completed & Ongoing Projects by Funding Category**

DRAFT

CONTRA COSTA COUNTY  
FY 2024/25 CAPER  
Public Service Projects

Project ID	Sponsor	Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af.Am	Asian	Am.Ind/Native	Am.Ind/Haw'n	Asian/White	Am.Ind m/W hite	Am.Ind /Af.Am	Other					
								Hisp.	Hisp.	Hisp.	Hisp.	Pacifi	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
Objective CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																					
24-01-PS	Bay Area Crisis Nursery 1506 Mendocino Dr. Concord, CA 94521 (925) 685-6633	Bay Area Crisis Nursery	The purpose of the program is to provide emergency residential/shelter services and childcare fror young children living in families who identify experiencing a crisis or parental stress.. Primary Performance Measurement: Provide short-term residential/shelter services and	Complete.	\$17,000	\$17,000.00	40	22 14	0	3	1 1	1	1	1	8 1	3	0	29	8	3	100%
24-02-PS	Community Housing Development Corporation of North Richmond 1535 Fred Jackson Way Richmond, CA	Multicultural Family / Senior Center Census Tract: 3650.02	The purpose of this program is to operate and maintain a community center for residents of North Richmond. The center provides nutrition programs, senior services, educational, social and multi-cultural programs. Primary Performance Measurement:	Complete.	\$40,000	\$40,000.00	1,016	This program serves an area that meets the criteria for an "area benefit" activity.													
24-03-PS	Community Housing Development Corporation of North Richmond 1535 Fred Jackson Way Richmond, CA	Housing Instability Counseling Program	The purpose of this program is to provide housing counseling services to households facing housing instability, including eviction, default, foreclosure, and/or loss of income that cause or could cause eviction, default, foreclosure or	Complete. However the subrecipient was short in meeting goal by 61 clients	\$25,000	\$10,472.95	9	1	4	4	0	0	0	0	0	0	1 1	1	3	5	100%
24-04-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4112	CIC Child Sexual Assault Intervention	The purpose of the program is to provide in-depth forensis interview, counseling, advocacy, and case management services to child victims of sexual assault and their non-offending families. Primary Performance Measurement:	Complete.	\$15,000	\$15,000.00	251	60	38	3	0	7	0	1	0	0	142 107	251	-	-	100%
24-05-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Tenant/Landlord Counseling and Dispute Resolution Services	The purpose of this program is to provide information and bring community awareness with regard to housing rights and responsibilities to both tenants and landlords residing in Antioch, Concord, Walnut Creek, and the Urban County. Services shall include telephone counseling regarding housing rights and responsibilities, dispute resolution, development and distribution flyers	Complete.	\$80,000.0	\$70,675.3	409	238 112	110	28	3	1	0	1	1	0	27	219	95	94	100%

CONTRA COSTA COUNTY  
FY 2024/25 CAPER  
Public Service Projects

Project ID	Sponsor	Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af.Am	Asian	Am.Ind./Native	Haw'n /	Am. Ind./White	Asian/White	Am./W hite	Am.Ind /Af.Am	Other				
								Hisp.	Hisp.	Hisp.	Hisp.	Pacifi	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
24-06-PS	Food Bank of Contra Costa 4010 Nelson Avenue PO Box 271966 Concord, CA 94520	Collaborative Food Distribution Program - Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. <b>Primary Performance Measurement: 1,839 unduplicated low income</b>	<b>Complete.</b> However the subrecipient was short in meeting goal by 365 clients	\$46,500	\$46,500.00	1,810	<u>666</u> 165	<u>471</u> 7	464	20	13	12	9	3	5	<u>147</u> 4	1,810	-	-	100%
24-07-PS	Housing and Economic Rights Advocates 3950 Broadway, Ste. 200, Oakland, CA 94611 (but services are	Financially Stability Legal Services	The purpose of this program is to assist both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discrimanatory barriers in order to	<b>Complete.</b>	\$25,000	\$24,999.99	87	<u>25</u> 5	31	10	0	2	0	0	0	0	<u>19</u> 13	60	18	9	100%
24-04-PS	Loaves & Fishes of Contra Costa 835 Ferry Street Martinez, CA 94553 (925) 293-4792	Nourishing Lives in Martinez, Antioch, and Pittsburg; Martinez Dining Room Program -	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 835 Ferry Street in Martinez. <b>Primary Performance</b>	<b>Complete.</b>	\$18,000	\$17,999.92	2,101	This program serves an area that meets the criteria for an "area benefit" activity.													
24-09-PS	Monument Crisis Center 1990 Market Street Concord, CA 94520 (925) 825-7751	Critical Safety Net Resources for Families and Individuals - Central County	The purpose of this program is to provide wrap-around safety net services through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other basic information and referrals and support to lower	<b>Complete.</b>	\$17,000	\$17,000.00	2,276	<u>410</u> 137	<u>62</u> 6	<u>395</u> 16	<u>19</u> 2	12	<u>15</u> 4	35	30	<u>6</u> 6	<u>1292</u> 1050	2,133	137	6	100%
24-10-PS	Richmond Community Foundation 3260 Blume Drive, Suite 110 Richmond, CA 94806 510-234-11200	Contra Costa County Service Integration Program-SparkPoint Contra Costa Community Career	The purpose of the program is to provide assistance in gaining skills and resources they need to obtain and maintain employment and move up in their career. The neighborhood-based program strives to advance the economic well-being by providing other significant and <del>meaningful opportunities through</del>	<b>Complete.</b>	\$15,000	\$15,000.00	565	This program serves an area that meets the criteria for an "area benefit" activity.													
24-11-PS	St. Vincent de Paul 2210 Gladstone Drive, Pittsburg, CA 94565 (925) 439-5060	RotaCare Pittsburg Free Medical Clini at St. Vincent de Paul	The purpose of this program is to provide free urgent and chronic medical care to the uninsured at St. Vincent de Paul, including physician/nurse treatment, lab services, x-rays, MRIs, Ultrasounds, diagnostics, and all parmaceuticals. Patients are referred for free	<b>Complete.</b> However, the subrecipient fell short of its goal by 9 clients due to short staff.	\$18,000	\$17,999.82	281	<u>240</u> 227	9	18	0	8	0	1	0	0	5	235	25	21	100%

CONTRA COSTA COUNTY  
FY 2024/25 CAPER  
Public Service Projects

Project ID	Sponsor	Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af.Am	Asian	Am.Ind/ Native	Am. Haw'n / Pacifi	Am. Ind./ White	Asian/ White	Am.A m/W hite	Am.Ind /Af.Am	Other				
								Hisp.	Hisp.	Hisp.	Hisp.		Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
<b>Objective CD - 2 Non-Homeless Special Needs Population:</b> Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																					
24-12-PS	Lamorinda Spirit - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1549	Lamorinda Spirit Van Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments; grocery and sundry shopping; errands; exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings	<b>Complete.</b> However, the subrecipient fell short of their goal by 11 clients.	\$10,000	\$10,000.00	149	$\frac{118}{4}$	4	24	0	0	0	1	1	0	<u>1</u>	0	149	0	100%
24-13-PS	Contra Costa Crisis Center PO Box 3364 307 Lennon Lane Walnut Creek, CA 94598 (925) 939-1916 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled. <b>Primary Performance Measurement: Provide a homeless hotline and 211</b>	<b>Complete.</b> However the subrecipient fell short of their goal by 604 clients	\$18,000	\$18,000.00	7,596	$\frac{1293}{367}$	860	90	14	12	0	0	46	0	5,281	7,596	0	0	100%
24-14-PS	Contra Costa Family Justice Alliance 256 - 24th Street Richmond, CA 94804 (925) 972-7400	Family Justice Center - West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. <b>Primary Performance Measurement: Provide resources to meet the needs of 800 clients,</b>	<b>Complete.</b> However, the subrecipient fell short of their goal by 111 clients	\$35,000	\$35,000.00	739	$\frac{191}{6}$	$\frac{105}{2}$	545	$\frac{4}{1}$	$\frac{14}{2}$	$\frac{1}{1}$	4	5	1	$\frac{359}{296}$	0	739	0	100%
24-15-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 609-7901	Legal Services for Seniors Urban County	The purpose of this program is to provide free legal advice to seniors to prevent the loss of housing, elder abuse, and financial abuse. <b>Primary Performance Measurement: Provide free legal advice to at least 300 Urban County seniors (unduplicated).</b>	<b>Complete.</b> However, the subrecipient fell short of their goal by 37 clients.	\$20,000	\$19,586.54	13	$\frac{5}{1}$	4	0	0	2	0	0	0	0	2	0	13	0	100%

CONTRA COSTA COUNTY  
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								White	Af.Am	Asian	Am.Ind./Native	Haw'n /	Am.Ind./White	Asian/White	Am./m/W hite	Am.Ind /Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Pacifi	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
24-16-PS	Court Appointed Special Advocates (CASA) 2151 Salvio Street, Suite 295 Concord, CA 94520 925 256-7284	Serving all Foster Children Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. <b>Primary Performance Measurement: Provide advocacy</b>	<b>Complete.</b> However, the subrecipient fell short of their goal by 2 clients.	\$18,000	\$17,811.15	78	$\frac{31}{26}$	$\frac{35}{3}$	0	$\frac{2}{2}$	2	0	0	8	0	0	78	0	0	100%
24-18-PS	Lions Center for the Visually Impaired 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. <b>Primary Performance Measurement: Provide in-home</b>	<b>Complete.</b>	\$13,000	\$12,999.91	199	107	37	$\frac{21}{2}$	1	0	0	0	3	1	$\frac{29}{24}$	13	183	3	100%
24-19-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Care Management - Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. <b>Primary Performance Measurement: Provide professional, bilingual care management services to 400</b>	<b>Complete.</b>	\$17,000	\$17,000.00	975	$\frac{623}{206}$	105	172	0	7	0	0	0	3	65	0	975	0	100%
24-20-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels (MOW)	The purpose of tMeals on Wheels is to provide hot, nutritious meals to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. <b>Primary Performance Measurement: Provide hot, nutritious meals to 750 Urban County Seniors in</b>	<b>Complete.</b> However the subrecipient fell short of their goal by 133 clients	\$17,000	\$17,000.00	617	$\frac{462}{102}$	69	59	0	5	1	0	0	0	21	0	617	0	100%
24-17-PS	Empowered Aging 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. <b>Primary Performance Measurement: 300 dependent adults and elderly</b>	<b>Complete.</b>	\$10,000	\$9,996.56	457	288	80	35	0	0	1	0	0	0	$\frac{53}{31}$	0	457	0	100%

CONTRA COSTA COUNTY  
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								White	Af.Am	Asian	Am.Ind./Native	Haw'n /	Am. Ind./White	Asian/White	Am./W hite	Am.Ind /Af.Am	Other				
								Hisp.	Hisp.	Hisp.	Hisp.	Pacifi	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
24-21-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8788	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent the displacement or premature institutionalization of seniors through on-site crisis intervention and care management services. <b>Primary Performance Measurement: Provide care management services to at least 150 to Central County seniors, primarily residing in Pleasant Hill.</b>	Complete.	\$12,000	\$12,000.00	152	<u>135</u> 11	2	15	0	0	0	0	0	0	0	0	0	152	100%
24-22-PS	Rainbow Community Center 2118 Willow Pass Road, Suite 500 Concord, CA 94520 (925) 692-0090	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. <b>Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 78 LGBT</b>	Complete; however, fell short of their goal of 78 due to clientele still cautious about meeting in person and attending programs in person due to COVID-19 and MPOX.	\$13,000	\$13,000.00	404	364	7	6	1	0	0	4	0	0	22	0	404	0	100%
<b>Objective CD - 3 Youth:</b> Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																					
24-23-PS	East Bay Center for Performing Arts 339 - 11th Street, Richmond, CA 94801	Deep Roots, Wide World Program - West County	The Purpose of this program is to provide a full year of in-school, hands-on music instruction, which will be sustained at Stege and Nystrom Elementary Schools, both Title I WCCUSD schools on Richmond's Southside. <b>Primary Performance</b>	Complete.	\$15,000	\$15,000.00	684	This program serves an area that meets the criteria for an "area benefit" activity.													
24-24-PS	Bay Area Community Resources (BACR) (Fiscal Agent) 171 Carlos Drive San Rafael, CA 94903 (415) 444-5580	James Morehouse Project at El Cerrito High School - 540 Ashbury Ave. El Cerrito, CA 94530	The purpose of the project is to provide comprehensive mental health and student support services to students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness among participants as measured by student pre/post evaluations. <b>Primary Performance</b>	Complete.	\$10,000	\$9,999.65	127	20	33	20	0	0	0	0	0	0	<u>54</u> 54	62	49	16	100%

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FY 2024/25 CAPER  
Public Service Projects**

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								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/A Native Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Am.A m/W hite Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total			
24-25-PS	Mount Diablo Unified School District 1266 San Carlos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program - Bay Point Census Tracts: 3141.04, 3141.03, 3142	The purpose of this program is to provide enrichment through the CARES After School Program to 700 elementary and middle school students in the Bay Point area as evidenced by on site and off site experiences and programs for students. <b>Primary Performance Measurement: Provide after-school assistance and</b>	<b>Complete. However, the subrecipient fell short of their goal by 238 clients.</b>	\$10,000	\$10,000.00	579	This program serves an area that meets the criteria for an "area benefit" activity.															
24-26-PS	RYSE, Inc. 3939 Bissell Avenue Richmond, CA 94805 (510) 374-3401	RYSE Career Pathway Program - West County Census Tracts: 3680.01, 3690.01, 3700.00, 3710.00	The purpose of this program is to provide career development and soft-skills support to West County youth. This support includes paid work experience opportunities, academic enrichment, and intervention. <b>Provide support services and teach basic skills to 230 Urban County youth, in order to enable them to maintain long-term</b>	<b>Complete.</b>	\$40,000	\$39,967.81	379	This program serves an area that meets the criteria for an "area benefit" activity.															
24-27-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513	Village Community Resource Center Program	The purpose of this program is to provide family-focused, bilingual afterschool tutoring and community-school partnership programming to East County children. <b>Primary</b>	<b>Complete.</b>	\$13,000	\$12,999.85	99	24 18	2	5 1	0	0	0	0	0	0	68 62	50	39	10	100%		
Objective CD - 4 Fair Housing: To continue to promote fair housing activities and affirmatively further fair housing.																							
24-28-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Fair Housing Services Program	The purpose of this program is to further fair housing by addressing discrimination in Antioch, Concord, Walnut Creek, and urban Contra Costa County; investigating allegations of discrimination; conducting audits to uncover discrimination; and provide training	<b>Complete.</b>	\$40,000.0	\$40,000.0	82	67 54	15	0	0	0	0	0	0	0	0	22	55	5	100%		
Objective H - 1 Housing & Supportive Services for the Homeless: Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																							

CONTRA COSTA COUNTY  
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								White	Af.Am	Asian	Am.Ind./Native	Haw'n /	Am. Ind./White	Asian/White	Am./W hite	Am.Ind /Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Pacifi	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
24-29-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	CORE- Coordinated Outreach, Referral, and Engagement Program	Subrecipient provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining interim and permanent housing. <b>Primary Performance Measurement: Provide services to 400 urban County residents.</b>	Complete.	\$90,000	\$90,000.00	4,650	<u>1,406</u> 172	<u>1,568</u> 47	<u>110</u> 2	<u>200</u> 124	<u>70</u> 22	<u>37</u> 17	21	<u>56</u> 7	<u>21</u> 1	<u>1,159</u> 336	4,650	0	0	100%
24-30-PS	Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Homeless Shelter and Soup Kitchen	The purpose of the program is to provide shelter, three hot meals a day, and case management services, to families who are experiencing homelessness. <b>Primary Performance Measurement: Serve 250 low-income individuals and people who are experiencing homelessness.</b>	Complete	\$30,000	\$30,000.00	668	<u>96</u> 16	<u>285</u> 45	<u>18</u> 4	<u>9</u> 2	<u>10</u> 2	<u>31</u> 21	6	<u>11</u> 1	<u>11</u> 3	<u>193</u> 10	668	0	0	100%
24-31-PS	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rollie Mullen Center Emergency Shelter	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. <b>Primary Performance Measurement: Program will provide services to 80 persons.</b>	Complete.	\$12,000	\$12,000.00	75	9	5	3	0	0	0	1	0	1	<u>58</u> 33	0	75	0	100%

CONTRA COSTA COUNTY  
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Public Service Projects

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								White	Af.Am	Asian	Am.Ind./A Iskn Native	Haw'n /	Am. Ind./ White	Asian/ White	Am.A m/W hite	Am.Ind /Af.Am	Other				
								Hisp.	Hisp.	Hisp.	Hisp.	Pacifi	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
24-32-PS	Winter Nights Family Shelter, Inc. 404 Gregory Lane, Room 7 Pleasant Hill, CA 94523 (925) 414-3883	Winter Nights has three programs: The Family Shelter, The Safe Parking Program (SPP), and Continued Success	Subrecipient provides a clean, safe, and supportive environment while helping to break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing. <b>Primary Performance Measurement: Provide services to 16 urban County residents.</b>	Complete	\$10,000	\$9,999.67	34	<u>10</u> 1	10	<u>6</u>	<u>3</u> 3	0	0	0	0	2	3	34	0	0	100%
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																					
23-33-PS	Shelter Inc. 1333 Willow Pass Rd., #206 Concord, CA 94520 (925) 335-0698	Homeless Prevention and Rapid Rehousing - Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. <b>Primary Performance Measurement: Provide 100 Urban County residents with homelessness</b>	Complete.	\$30,000	\$29,510.03	904	<u>89</u> 12	<u>421</u> 1	25	10	8	0	0	0	0	<u>351</u> 87	348	238	45	70%
TOTALS					\$799,500	\$774,519	28,505	<u>7316</u> 1788	<u>5137</u> 148	<u>2169</u> 28	<u>306</u> 144	<u>198</u> 27	<u>99</u> 43	85	<u>172</u> 9	<u>54</u> 10	<u>9772</u> 2237	18,259	4,279	369	80%

**CONTRA COSTA COUNTY**  
**FY 2024/25**  
**CAPER**  
**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
24-34-PS	Multicultural Institute 3600 Macdonald Avenue Richmond, CA 94805	Lifeskills/Day Labor Program	The purpose of this project is to connect workers to loacal employers, and advocate fair-wage paying jobs; offer educational opportunities and courses to gain skills that allow participants to qualify for better paying jobs and reach financial stability; provide on the street workshops, and community events to inform day laborers about current immigration policies and provide immigration referrals. <b>Performance Measurement: Serve 500 day laborers and other low-income individuals by providing them with workforce development opportunities and job placement assistance.</b>	<b>Complete.</b> 995 low-income, under-employed Spanish-speaking immigrant workers were provided with vocational training.	\$30,000	\$30,000.00	995	10	26	59	877 877	0	6	0	0	0	17	522	130	343	100%	
24-35-ED	Opportunity Junction, Inc. 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Bay Point Career Counseling and Placement Assistance	The purpose of this program is to provide vocational services to 15 unemployed job-seekers, including career skills development, case management, etc. <b>Primary Performance Measurement: Provide vocational services to 15 low-income Urban County residents.</b>	<b>Complete.</b> 19 clients were provided with vocational services.	\$20,000	\$20,000.00	19	6 2	6	3	0	0	0	0	0	0	4 3	14	3	2	100%	
24-36-ED	CocoKids, Inc. 1035 Detroit Avenue Suite 200 Concord, CA 94518	Road to Success Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro-enterprise as a family day-care provider. <b>Primary Performance Measurement: Assist 90 urban county clients to open/maintain a family daycare business.</b>	<b>Complete.</b> CocoKids, Inc. assisted 90 low-income, Urban County residents open or retain family daycare business.	\$90,000	\$90,000.00	96	44 37	19	11	1	0	0	2	1	1 1	17 13	40	30	26	100%	

**CONTRA COSTA COUNTY**  
**FY 2024/25**  
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**Economic Development Projects**

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								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
24-37-ED	Loaves and Fishes of Contra Costa 835 Ferry St. Martinez, CA 94533	Culinary Arts Training Program	The purpose of this project is provide a free 12-week introductory Culinary program for low-income individuals interested in the culinary industry and experiencing barriers to employment. <b>Primary Performance Measurement: Have 2 students graduate and employed full-time. Seconday Measurement: Have 24 students graduate from the program.</b>	<b>Complete.</b> Loaves and Fishes Culinary trained and gradauted 25 students.	\$15,000	\$15,000.00	25	6	11	1	0	1	0	0	0	1 1	5 5	12	10	3	100%	
24-38-ED	Opportunity Junction, Inc. 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Administrative Careers Training	The purpose of this program is to provide wraparound career advancement services to low-income job seekers, and ultimately place them into careers within the administrative field. <b>Primary Performance Measurement: Train and place 3 low-income Urban County residents with employer clients.</b>	<b>Complete.</b> A total of 3 low-income Urban County residents were placed with employer partners, while 14 total Urban County clients were placed into employment, with an average hourly wage of \$21.57/hr.	\$100,000	\$100,000.00	3	1 1	1 1	0	0	0	0	1	0	0	0	3	0	0	100%	
24-39-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Igniting the Power of Entrepreneurship to Build Economically Vibrant Families and Communities in Contra Costa County Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. <b>Primary Performance Measurement: Assist 45 CDBG eligible new or existing business owners develop and/or operate a business.</b>	<b>Complete.</b> A total of 153 existing or aspiring businesses were assisted.	\$45,000	\$44,721.84	305	70 51	81 5	17 1	8 7	1 1	0	0	0	2	126 107	163	56	42	86%	

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**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
24-40-ED	West Contra Costa Business Development Center, Inc. 812 San Pablo Avenue, Ste. 2 Pinole, CA 94564 (510) 932-1844	Emerging Entrepreneurs Program- West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. <b>Primary Performance Measurement: Provide assistance to 60 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.</b>	<b>Complete.</b> The BDC provided assistance to 60 aspiring, start-up, or established small businesses in the West County region. Of these businesses, 12 new ventures were established and 48 existing businesses were assisted.	\$95,700	\$94,444.99	60	6	11	16	0	0	0	1	0	0	<u>26</u> 20	17	15	18	83%
				TOTAL	\$395,700	\$394,166.83	1,503	<u>143</u> 91	<u>155</u> 6	<u>107</u> 1	<u>886</u> 884	2 1	6	4	1	<u>4</u> 2	<u>195</u> 148	771	244	434	96%

[illegible]

CONTRA COSTA COUNTY  
FY 2024/25  
Housing Projects

				Funds Allocated					Funds Expended FY 2024/25	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOME-ARP	HOPWA	CDBG, NSP, HOME, HOME- ARP, HOPWA	CDBG, NSP, HOME, HOME- ARP, HOPWA	0% - 30%	31%- 50%	51% - 80%	Unit Total
Objective AH-1 — New Construction of Affordable Rental Housing.														
Resources for Community Development	N/A	Galindo Terrace Concord	Complete.	\$ 65,036,170	\$ -	\$ 2,034,921		\$ 210,000	\$ 100,224.50	\$ 2,244,921.26	14	40	7	62
Resources for Community Development	N/A	Civic Crossing (699 YVR Housing) Walnut Creek	Underway: Construction commenced June 2025.	\$ 151,889,625	\$ -	\$ 3,539,183	\$ 3,344,636	\$ -	\$ 3,021,664.33	\$ 3,021,664.33	36	32	24	93
Satellite Affordable Housing Associates	N/A	811 San Pablo Pinole	Underway: Construction Complete. Closeout compliance in progress.	\$ 32,781,181	\$ -	\$ 2,686,280		\$ -	\$ 878,983.20	\$ 2,403,078.29	16	14	2	33
Community Housing Development Corp of N. Richmond	Eden Development, Inc.	Legacy Court Richmond	Underway: Construction commenced November 2024.	\$ 69,077,084	\$ -	\$ -	\$ 4,382,047	\$ -	\$ 4,332,047	\$ 4,332,047	17	0	25	43
Alliant Strategic Development	N/A	Bella Vista Apartments Bay Point	Cancelled: HOME-ARP award recaptured.	\$ 73,964,818	\$ -	\$ -	\$ 2,550,000	\$ -	\$ -	\$ -	11	0	111	124
Related California	N/A	El Cerrito Plaza BART TOD El Cerrito	Progressing. Awarded 4% Tax Credits. Construction escrow closing expected October 2025.	\$ 71,402,913	\$ -	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -	19	21	29	70
BRIDGE Housing Corporation	N/A	Mayfair Affordable El Cerrito	Underway. Construction commenced June 2024. 50% construction completed through June 2025.	\$ 70,767,887	\$ -	\$ 4,247,500	\$ -	\$ -	\$ 4,188,566.31	\$ 4,188,566.31	15	28	24	69
Objective AH-2 — Homeownership Opportunities														
Habitat for Humanity East Bay/Silicon Valley	N/A	Pacifica Landing Bay Point	Delayed: Applicant is working to complete building permit approval, record final map, etc.	\$ 1,977,471	\$ 1,000,000	\$ -		\$ -	\$ -	\$ 1,000	0	2	1	29
Habitat for Humanity East Bay/Silicon Valley	N/A	Esperanza Place aka Las Juntas Walnut Creek	Underway: Construction Complete. Closeout compliance.	\$ 24,053,556		\$ 1,655,000			\$ 12,435.85	\$ 1,655,507.02	0	0	32	42
Objective AH-3 - Maintain and Preserve Affordable Housing														
Richmond Neighborhood Housing Services	N/A	Richmond Scattered Site Rehabilitation Phases 1 - 4 (2017, 2018, 2020, 2021)	Ongoing: In FY 2024/25, one projects was completed, and one began pre-construction.	\$ 1,524,380	\$ 1,336,198	\$ -	\$ -	\$ -	\$ 132,820	\$ 1,003,335	1	0	0	1

**CONTRA COSTA COUNTY**  
**FY 2024/25**  
**Housing Projects**

				Funds Allocated					Funds Expended FY 2024/25	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOME-ARP	HOPWA	CDBG, NSP, HOME, HOME- ARP, HOPWA	CDBG, NSP, HOME, HOME- ARP, HOPWA	0% - 30%	31-% 50%	51% - 80%	Unit Total
DCD	N/A	Neighborhood Preservation Program	Ongoing: In FY 2024/25, 2 homes were rehabilitated.	\$ 355,580	\$ 355,580	\$ -		\$ -	\$ 255,792	\$ 255,792	2	0	0	2
EAH Housing	N/A	Rodeo Gateway Senior Rodeo	Complete.	\$ 31,947,793	\$ 2,241,344	\$ -		\$ -	\$ 52,166.99	\$ 2,241,343.53	44	3	2	50
Resources for Community Development	N/A	Aspen Court Apartments Pacheco	Complete.	\$ 1,828,050	\$ 1,002,678	\$ -		\$ 625,000	\$ 707,129.24	\$ 1,002,678.46	9	2	0	12
Community Housing Development Corp of N. Richmond	N/A	Chesley Mutual Housing Richmond	Underway. Construction complete. Closeout compliance underway.	\$ 5,160,530	\$ 994,807	\$ 1,050,000		\$ -	\$ 1,771,749.34	\$ 1,969,447.50	2	27	0	30
Resources for Community Development	N/A	Alvarez Court Pinole	Complete.	\$ 1,353,945	\$ 715,535	\$ -		\$ 567,411	\$ 1,183,460.43	\$ 1,282,945.75	15	3	0	19
EAH Housing	N/A	Nevin Plaza 1 Richmond	Underway. Loan documents executed April 2024.	\$ 95,577,241	\$ 725,000	\$ -	\$ -	\$ -	\$476.55	\$666,435.71	64	74	0	140
Eden Development, Inc.	N/A	Riverhouse Hotel Accessibility Imp. Martinez	Underway. Loan documents executed April 2025.	\$ 2,200,000	\$ 2,000,000				\$348,503.93	\$348,503.93	43	40	0	84
Eden Development, Inc.	N/A	Riverhouse Hotel Martinez	Progressing. Awarded 4% Tax Credits. Construction escrow closing expected October 2025.	\$ 68,179,402		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	43	40	0	84
Novin Development	N/A	Civic Center Apartments Richmond	Underway: Loan documents executed April 2025.	\$ 20,736,721	\$ 1,040,000	\$ -	\$ -	\$ -	\$ 866,414.44	\$ 866,414.44	48	0	0	49
Resources for Community Development	N/A	Lakeside Apartments Concord	Delayed: Applicant plans to apply for 4% tax credits and tax exempt bonds Sept. 2025.	\$ 48,056,875	\$ -	\$ 5,040,000	\$ -	\$ -	\$ -	\$ -	48	26	48	124
Rebuilding Together East Bay North	N/A	Healthy Homes Contra Costa	Complete.	\$ 128,524	\$ 116,840	\$ -	\$ -	\$ -	\$ 116,839.71	\$ 116,839.71	8	5	13	27
Objective AH-4 - New Permanent Supportive Housing -Special Needs														
Eden Development, Inc.	Community Housing Development Corp of N. Richmond	The Riveter Supportive Richmond	Delayed: Applicant is seeking additional funding to fill financing gap.	\$ 72,308,170	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	25	33	0	59
Program Administration														

CONTRA COSTA COUNTY  
FY 2024/25  
Housing Projects

				Funds Allocated					Funds Expended FY 2024/25	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOME-ARP	HOPWA	CDBG, NSP, HOME, HOME- ARP, HOPWA	CDBG, NSP, HOME, HOME- ARP, HOPWA	0% - 30%	31-% 50%	51% - 80%	Unit Total
Department of Conservation and Development		HOME and HOME- ARP Program Administration	Provide oversight and administer the HOME and HOME-ARP programs.	\$ -	\$ -	\$ 373,250	\$ 1,813,532	\$ -	\$ 638,551	\$ 638,551				
TOTALS				\$ 910,307,916	\$ 13,567,982	\$ 23,176,134	\$ 12,090,215	\$ 1,402,411	\$ 18,607,824	\$ 28,239,070	455	357	318	1,187

**CONTRA COSTA COUNTY**  
**FY 2024/25**  
**CAPER**  
**Community Development Block Grant-Coronavirus (CDBG-CV) Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG-CV Funds Budgeted	Previously Expended	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)												Income			
20-02A- CDBG-CV	Loaves & Fishes of Contra Costa	Nourishing Lives CV - Martinez	The purpose of this program is to provide free lunches and groceries weekdays to homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room. The Martinez Dining Room will begin serving weekend meals in response to the COVID-19 pandemic. <b>Primary Performance Measurement: Serve 200 urban county clients.</b>	Complete	\$121,281	\$121,281	N/A	This project will serve an area that meets the criteria for an "area benefit" activity.																
20-02B- CDBG-CV	Loaves & Fishes of Contra Costa	Nourishing Lives CV - Oakley	The purpose of this program is to provide free lunches and groceries on weekdays to homeless and low-income Urban County residents at the Loaves & Fishes Oakley Dining Room. <b>Primary Performance Measurement: Serve 200 Urban County residents</b>	Complete	\$121,281	\$121,281	N/A	356	$\frac{191}{17}$	$\frac{17}{7}$	7	$\frac{27}{10}$	0	$\frac{13}{5}$	17	11	0	73	356	0	0	100%		
20-61- CDBG-CV	Meals on Wheels Diablo Region	Meals on Wheels (MOW) CV	The purpose of this program is to help frail, homebound seniors to age in place. Moreover, clients benefit from daily health/wellness checks and ongoing monitoring during home visits. <b>Primary Performance Measurement:</b>	Complete	\$242,562	\$242,562	N/A	351	$\frac{247}{56}$	45	43	1	0	0	0	0	0	0	0	351	0	100%		
20-04- CDBG-CV	Renaissance Entrepreneurs hip Center	Renaissance Richmond CV	The purpose of this program is to provide loan/grant assistance and relief to eligible microenterprises. These businesses will receive no more than \$10,000 in loans/grants. <b>Primary Performance Measurement: Provide assistance to 50 Urban County new or existing business owners develop/or operate their business during the COVID-19 Pandemic.</b>	Complete	\$727,687	727687	N/A	48	$\frac{17}{8}$	11	$\frac{7}{1}$	$\frac{1}{1}$	0	0	0	0	0	$\frac{9}{9}$	30	13	4	98%		
20-05- CDBG-CV	Shelter, Inc.	Homeless Prevention and Rapid Rehousing CV	The purpose of this project is to provide rapid rehousing and homeless prevention services to Urban County residents to quickly regain stable, permanent housing or maintain their housing. <b>Primary Performance Measurement: Assist 287 Urban County residents.</b>	Complete. Shelter Inc. has served a total of 1,056 since the start of the program but has served 78 clients in FY 2024/25	\$3,927,687	\$3,589,218	\$338,469	1056	$\frac{217}{136}$	$\frac{478}{25}$	$\frac{74}{4}$	$\frac{18}{10}$	$\frac{18}{2}$	0	0	0	0	$\frac{251}{51}$	694	236	126	100%		
20-06- CDBG-CV	Eden Council for Hope and Opportunity (ECHO)	Tenant/Landlor Counseling, Dispute Resolution, and Legal Services Program - CV	Provide tenant/landlord counseling and related legal services to very low-, low-, and moderate-income tenant households impacted by the COVID-19 pandemic.	Complete	\$600,000	\$600,000	N/A	712	$\frac{442}{216}$	11	0	0	0	0	0	0	0	$\frac{45}{5}$	378	204	129	100%		

CONTRA COSTA COUNTY  
FY 2024/25  
CAPER  
Community Development Block Grant-Coronavirus (CDBG-CV) Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG-CV Funds Budgeted	Previously Expended	FY 2024/25 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
	CCC Department of Conservation and Development  30 Muir Road, Martinez, CA 94553	CDBG-CV Administration	Operating Support and Staff Costs	N/A	\$1,038,725	\$ 898,013	\$140,705.08															
				TOTAL	\$6,779,223	\$6,300,042	\$479,174.08	1,455	<u>1096</u> 420	<u>530</u> 32	<u>131</u> <u>5</u>	<u>47</u> <u>21</u>	17 2	<u>13</u> <u>5</u>	17	11	0	<u>351</u> 54	724	600	130	100%

**CONTRA COSTA COUNTY**  
**FY 2024/25 CAPER**  
**Emergency Solutions Grants**

Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.										Race/Ethnicity									
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2024/25 Expenses	100% Match Provided By	Total Served	White	Af Am	Asian	Am.Ind/ Alskn Native	Native Haw/n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other
										Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	
Objective H - 1: Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																			
24-45A-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	The Adult Interim Housing Program is a 24-hour emergency shelter program that provides wrap-around services to assist persons in finding appropriate long-term housing. The interim housing program is located in two facilities (in the Cities of Richmond and Concord) and serves consumers from all over the County. The program has a combined capacity to serve 109 homeless men and women and	Operating Support: No Staff Costs	Complete.	\$97,500.00	\$68,620.05	County General Fund	595	282	186	11	30 21	4	3	15	0	0	64 16
24-45B-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Calli House, Urban County	Subrecipient operates the Calli House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Program will provide services to 60 youth.	Operating Support: No Staff Costs	Complete.	\$30,000.00	\$29,999.80	County General Fund	91	21 6	37	4	0	0	0	2	0	0	27 20
24-45C-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	CORE-Coordinated Outreach, Referral, and Engagement Program	Subrecipient provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining interim and permanent housing. Program will provide services to 400 Urban County individuals.	Staff Costs	Complete.	\$30,844.00	\$30,844.00	County General Fund	9,052	3,029 390	2,984 87	178 10	404 248	125 40	106 39	38 3	133 9	48 6	2,007 703
24-45E-ESG	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rollie Mullen Center, Urban County	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Program will provide services to 80 persons.	Essential Services	Complete.	\$49,500.00	\$49,500.00	Contra Costa Health Services Department	116	11 1	15	4	0	0	0	0	0	0	86 46
24-45F-ESG	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center, Urban County	Subrecipient operates a drop-in center and provides breakfast and lunch, laundry, showers, clothing, food and support services to homeless clients. Services will be provided to 1,100 Urban County residents.	Staff Costs	Complete.	\$30,500.00	\$30,499.28	Private Funds	1566	705 128	320 4	57	49 17	33 12	9 3	2	3	4 1	384 273
Objective H - 2: Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																			
24-45D-ESG	Shelter, Inc. of Contra Costa County 1333 Willow Pass Road, Suite 206 Concord, CA 94520	Homlessness Prevention and Rapid Rehousing Program	Provide homelessness prevention and rapid rehousing services to 20 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	Staff Costs, Direct Client Financial Assistance and Indirect Costs (with HUD Approved Allocation Plan)	Complete.	\$131,060.00	\$131,060.00	Foundations and Private Funds	27	1	25	0	1	0	0	0	0	0	0
ESG Program Administration																			
	Contra Costa Department of Conservation & Development 30 Muir Road Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support and Staff Costs		\$29,736.00	\$31,336.21	N/A											
Totals						\$399,140.00	\$371,859.34		11,447	4049 525	3567 91	254 10	484 286	162 52	118 42	57 3	136 9	52 7	2568 1058

## **Attachment C - CDBG Financial Summary Report**

DRAFT



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
CONTRA COSTA COUNTY , CA

DATE: 08-27-25  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	4,614,953.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,755,298.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,370,251.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,716,870.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,716,870.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,258,950.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,975,820.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,394,430.48

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,876,759.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,876,759.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	50.49%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	794,463.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	794,463.44
32 ENTITLEMENT GRANT	4,614,953.00
33 PRIOR YEAR PROGRAM INCOME	1,000,844.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,615,797.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,258,950.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,258,950.03
42 ENTITLEMENT GRANT	4,614,953.00
43 CURRENT YEAR PROGRAM INCOME	1,755,298.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,370,251.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.76%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
CONTRA COSTA COUNTY , CA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17


No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	50	2170		CHDC: Chesley Mutual Housing	14B	LMH	\$424,601.26
2022	47	2114		EAH/Rodeo Gateway Senior Rehab	14B	LMH	\$52,166.99
2023	48	2173		Resources for Community Development: Alvarez Court	14B	LMH	\$52,881.53
2023	52	2174		EAH Housing: Nevin Plaza 1 Rehab	14B	LMH	\$476.55
2023	53	2172		RCD: Aspen Court	14B	LMH	\$50,510.89
2023	55	2229		Eden Housing: Riverhouse Accessibility Improvements	14B	LMH	\$349,869.58
2024	46	2232		Novin Development: Civic Center Apts	14B	LMH	\$909,604.15
Total					14B	Matrix Code	\$1,840,110.95
							\$1,840,110.95

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	42	2179	7021348	Ambrose Recreation & Park District - Ambrose Community Center Floor Replacement Project	03E	LMA	\$30,232.00
					03E	Matrix Code	\$30,232.00
2020	38	2178	7005139	Martinez Early Childhood Center, Inc.: Classroom and Kitchen Flooring Replacement	03M	LMC	\$38,700.00
					03M	Matrix Code	\$38,700.00
2024	29	2203	6988809	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	03T	LMC	\$20,874.67
2024	29	2203	7005139	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	03T	LMC	\$28,050.63
2024	29	2203	7021348	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	03T	LMC	\$38,783.76
2024	32	2225	6988809	Winter Nights Family Shelter, Inc.	03T	LMC	\$1,090.14
2024	32	2225	7011282	Winter Nights Family Shelter, Inc.	03T	LMC	\$4,516.10
2024	32	2225	7021524	Winter Nights Family Shelter, Inc.	03T	LMC	\$4,393.43
					03T	Matrix Code	\$97,708.73
2024	12	2219	6988809	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$3,273.40
2024	12	2219	7011282	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$1,892.77
2024	12	2219	7021524	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$2,633.19
2024	12	2219	7057985	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$2,200.64
2024	15	2196	7013881	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$8,087.03
2024	15	2196	7021348	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$4,589.71
2024	15	2196	7054222	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$6,909.80
2024	17	2216	6988809	Empowered Aging: Ombudsman Services for Contra Costa	05A	LMC	\$2,498.07
2024	17	2216	7013881	Empowered Aging: Ombudsman Services for Contra Costa	05A	LMC	\$2,498.07
2024	17	2216	7046355	Empowered Aging: Ombudsman Services for Contra Costa	05A	LMC	\$2,498.07
2024	17	2216	7054222	Empowered Aging: Ombudsman Services for Contra Costa	05A	LMC	\$2,502.34
2024	19	2187	6965884	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,250.02
2024	19	2187	7005139	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,250.02
2024	19	2187	7021348	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,250.02
2024	19	2187	7054222	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,249.94
2024	20	2188	6965884	Meals on Wheels Diablo Region: Meals on Wheel	05A	LMC	\$4,250.10
2024	20	2188	7013881	Meals on Wheels Diablo Region: Meals on Wheel	05A	LMC	\$4,250.04
2024	20	2188	7021348	Meals on Wheels Diablo Region: Meals on Wheel	05A	LMC	\$4,248.74
2024	20	2188	7054222	Meals on Wheels Diablo Region: Meals on Wheel	05A	LMC	\$4,251.12
2024	21	2197	7011282	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$3,668.17
2024	21	2197	7013881	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$2,531.76
2024	21	2197	7018714	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$4,200.42
2024	21	2197	7054222	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$1,599.65
2024	22	2189	7013881	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$3,900.92
2024	22	2189	7021348	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$7,065.82
2024	22	2189	7057985	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$2,033.26
					05A	Matrix Code	\$98,583.09
2024	18	2186	6965884	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$3,314.00
2024	18	2186	7013881	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$5,908.40
2024	18	2186	7018714	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$1,836.50
2024	18	2186	7057985	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$1,941.01
					05B	Matrix Code	\$12,999.91
2024	24	2218	7021524	James Morehouse Project / West Contra Costa Public Education Fund	05D	LMC	\$9,999.65

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2024	27	2224	6988809	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$6,989.02		
2024	27	2224	7011282	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$3,276.00		
2024	27	2224	7021524	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$2,734.83		
							05D	Matrix Code	\$22,999.50
2024	14	2214	6988809	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$9,580.24		
2024	14	2214	7013881	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$11,850.90		
2024	14	2214	7021524	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$8,837.71		
2024	14	2214	7054222	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$4,730.19		
2024	31	2204	6965884	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	05G	LMC	\$3,627.75		
2024	31	2204	7011282	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	05G	LMC	\$4,653.38		
2024	31	2204	7021348	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	05G	LMC	\$3,685.67		
2024	31	2204	7057985	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	05G	LMC	\$33.20		
							05G	Matrix Code	\$46,999.04
2024	10	2222	6988809	Richmond Community Foundation: Sparkpoint Contra Costa	05H	LMA	\$9,446.60		
2024	10	2222	7021524	Richmond Community Foundation: Sparkpoint Contra Costa	05H	LMA	\$5,553.40		
2024	34	2221	6988809	Multicultural Institute: Lifeskills / Day Labor Program	05H	LMC	\$6,769.45		
2024	34	2221	7011282	Multicultural Institute: Lifeskills / Day Labor Program	05H	LMC	\$6,115.78		
2024	34	2221	7021524	Multicultural Institute: Lifeskills / Day Labor Program	05H	LMC	\$7,684.06		
2024	34	2221	7057985	Multicultural Institute: Lifeskills / Day Labor Program	05H	LMC	\$9,430.71		
2024	35	2199	7011282	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	05H	LMCSV	\$10,559.80		
2024	35	2199	7018714	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	05H	LMCSV	\$8,051.58		
2024	35	2199	7057985	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	05H	LMCSV	\$1,388.62		
2024	37	2192	6965884	Loaves and Fishes of Contra Costa: Culinary Arts Training	05H	LMC	\$4,637.50		
2024	37	2192	7054222	Loaves and Fishes of Contra Costa: Culinary Arts Training	05H	LMC	\$6,000.00		
2024	37	2192	7057985	Loaves and Fishes of Contra Costa: Culinary Arts Training	05H	LMC	\$4,362.50		
							05H	Matrix Code	\$80,000.00
2024	5	2201	6988809	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	05K	LMC	\$14,816.68		
2024	5	2201	7018714	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	05K	LMC	\$17,064.23		
2024	5	2201	7021348	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	05K	LMC	\$18,409.41		
2024	5	2201	7054222	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	05K	LMC	\$20,384.93		
							05K	Matrix Code	\$70,675.25
2024	1	2181	6965884	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$4,340.71		
2024	1	2181	7005139	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$4,167.11		
2024	1	2181	7018714	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$8,492.18		
							05L	Matrix Code	\$17,000.00
2024	11	2223	6988809	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$7,071.00		
2024	11	2223	7011282	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$5,862.48		
2024	11	2223	7021524	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$4,554.00		
2024	11	2223	7057985	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$512.49		
							05M	Matrix Code	\$17,999.97
2024	4	2195	7013881	Community Violence Solutions: CIC Child Sexual Assault Intervention	05N	LMC	\$7,502.30		
2024	4	2195	7021348	Community Violence Solutions: CIC Child Sexual Assault Intervention	05N	LMC	\$3,750.71		
2024	4	2195	7054222	Community Violence Solutions: CIC Child Sexual Assault Intervention	05N	LMC	\$3,746.99		
2024	16	2185	6965884	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$7,024.51		
2024	16	2185	7005139	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$4,590.79		
2024	16	2185	7018714	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$4,393.46		
2024	16	2185	7054222	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$1,802.39		
							05N	Matrix Code	\$32,811.15
2024	33	2205	6965884	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$6,879.48		
2024	33	2205	7013881	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$1,026.19		
2024	33	2205	7021348	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$9,001.74		
2024	33	2205	7057985	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$9,806.53		
							05Q	Matrix Code	\$26,713.94
2024	3	2194	7018714	Community Housing Development Corporation of North Richmond: Housing Instability Counseling Program	05U	LMC	\$9,419.52		
2024	3	2194	7059539	Community Housing Development Corporation of North Richmond: Housing Instability Counseling Program	05U	LMC	\$1,053.43		
							05U	Matrix Code	\$10,472.95
2024	6	2182	6965884	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$8,686.26		
2024	6	2182	7005139	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$17,472.90		
2024	6	2182	7018714	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$11,357.95		
2024	6	2182	7054222	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$8,982.89		
2024	8	2183	6965884	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$4,499.03		
2024	8	2183	7005139	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$4,500.74		
2024	8	2183	7018714	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$6,745.40		
2024	8	2183	7054222	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$2,254.75		
							05W	Matrix Code	\$64,499.92
2024	7	2217	6988809	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$4,264.86		
2024	7	2217	7011282	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$5,096.11		
2024	7	2217	7021524	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$4,287.30		
2024	7	2217	7057985	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$11,351.72		
							05X	Matrix Code	\$24,999.99



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	2193	7018714	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	05Z	LMA	\$20,141.73
2024	2	2193	7021348	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	05Z	LMA	\$9,579.21
2024	2	2193	7054222	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	05Z	LMA	\$10,279.06
2024	9	2220	6988809	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00
2024	9	2220	7011282	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00
2024	9	2220	7021524	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00
2024	9	2220	7057985	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00
2024	13	2184	6965884	Contra Costa Crisis Services: Crisis / 211 Contra Costa	05Z	LMC	\$6,832.25
2024	13	2184	7005139	Contra Costa Crisis Services: Crisis / 211 Contra Costa	05Z	LMC	\$4,445.00
2024	13	2184	7018714	Contra Costa Crisis Services: Crisis / 211 Contra Costa	05Z	LMC	\$3,361.25
2024	13	2184	7054222	Contra Costa Crisis Services: Crisis / 211 Contra Costa	05Z	LMC	\$3,361.50
2024	23	2215	7021524	East Bay Center for the Performing Arts: Deep Roots, Wide World Program	05Z	LMA	\$15,000.00
2024	25	2190	7018714	Mount Diablo Unified School District: CARES After School Enrichment Program	05Z	LMA	\$5,678.90
2024	25	2190	7054222	Mount Diablo Unified School District: CARES After School Enrichment Program	05Z	LMA	\$4,321.10
2024	26	2198	7011282	RYSE Inc.: RYSE Career Pathway Program	05Z	LMA	\$20,002.65
2024	26	2198	7018714	RYSE Inc.: RYSE Career Pathway Program	05Z	LMA	\$10,000.83
2024	26	2198	7054222	RYSE Inc.: RYSE Career Pathway Program	05Z	LMA	\$9,996.52
2024	30	2191	6965884	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	05Z	LMC	\$7,671.50
2024	30	2191	7021348	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	05Z	LMC	\$8,765.76
2024	30	2191	7054222	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	05Z	LMC	\$13,562.74
					05Z	Matrix Code	\$170,000.00
2020	4	2003	7019168	RNHS: Rehabilitation of 2601 Maine Avenue, Richmond CA	14A	LMH	\$60,581.39
2020	4	2231	7019168	RNHS: Rehabilitation of 512 South 15th Street, Richmond	14A	LMH	\$43,871.58
2021	52	2177	6957076	RNHS: Rehabilitation of 318 South 16th Street, Richmond	14A	LMH	\$164,100.00
2021	52	2177	7018714	RNHS: Rehabilitation of 318 South 16th Street, Richmond	14A	LMH	\$2,100.00
2021	52	2230	7019168	RNHS: Rehabilitation of 2952 Chavez Lane, Richmond	14A	LMH	\$22,623.48
2022	50	2083	6976988	Habitat for Humanity/CCC: Neighborhood Preservation Program	14A	LMH	\$18,289.68
2024	49	2226	6976988	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$30,100.00
2024	49	2226	6995096	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$45,538.21
2024	49	2226	6995098	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$33,000.00
2024	49	2226	7020975	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$52,594.73
2024	49	2226	7047688	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$44,343.84
2024	49	2226	7059310	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$50,215.00
2024	53	2228	7013881	Rebuilding Together East Bay North: Healthy Homes Contra Costa	14A	LMH	\$55,593.30
2024	53	2228	7054222	Rebuilding Together East Bay North: Healthy Homes Contra Costa	14A	LMH	\$61,246.41
					14A	Matrix Code	\$684,197.62
2024	38	2200	7011282	Opportunity Junction: Administrative Careers Training Program	18A	LMJ	\$50,497.48
2024	38	2200	7018714	Opportunity Junction: Administrative Careers Training Program	18A	LMJ	\$39,788.85
2024	38	2200	7057985	Opportunity Junction: Administrative Careers Training Program	18A	LMJ	\$9,713.67
					18A	Matrix Code	\$100,000.00
2024	36	2206	6965884	CoCoKids Inc.: Road to Success	18C	LMCMC	\$25,332.41
2024	36	2206	7011282	CoCoKids Inc.: Road to Success	18C	LMCMC	\$25,359.20
2024	36	2206	7021348	CoCoKids Inc.: Road to Success	18C	LMCMC	\$21,441.76
2024	36	2206	7057985	CoCoKids Inc.: Road to Success	18C	LMCMC	\$17,866.63
2024	39	2207	6965884	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$12,235.20
2024	39	2207	7021524	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$21,328.21
2024	39	2207	7057985	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$11,158.43
2024	40	2208	6965884	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$18,990.78
2024	40	2208	7005139	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$22,799.15
2024	40	2208	7018714	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$16,335.20
2024	40	2208	7057985	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$36,319.86
					18C	Matrix Code	\$229,166.83
Total							\$1,876,759.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	29	2203	6988809	No	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	B24UC060002	PI	03T	LMC	\$20,874.67
2024	29	2203	7005139	No	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	B24UC060002	PI	03T	LMC	\$28,050.63
2024	29	2203	7021348	No	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	B24UC060002	EN	03T	LMC	\$38,783.76
2024	32	2225	6988809	No	Winter Nights Family Shelter, Inc.	B24UC060002	PI	03T	LMC	\$1,090.14
2024	32	2225	7011282	No	Winter Nights Family Shelter, Inc.	B24UC060002	PI	03T	LMC	\$4,516.10
2024	32	2225	7021524	No	Winter Nights Family Shelter, Inc.	B24UC060002	EN	03T	LMC	\$4,393.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	12	2219	6988809	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B24UC060002	PI	03T	Matrix Code	\$97,708.73
2024	12	2219	7011282	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B24UC060002	PI	05A	LMC	\$3,273.40
2024	12	2219	7021524	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B24UC060002	EN	05A	LMC	\$1,892.77
2024	12	2219	7057985	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B25UC060002	PI	05A	LMC	\$2,633.19
2024	15	2196	7013881	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B24UC060002	EN	05A	LMC	\$2,200.64
2024	15	2196	7021348	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B24UC060002	EN	05A	LMC	\$8,087.03
2024	15	2196	7054222	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B24UC060002	PI	05A	LMC	\$4,589.71
2024	17	2216	6988809	Yes	Empowered Aging: Ombudsman Services for Contra Costa	B24UC060002	PI	05A	LMC	\$6,909.80
2024	17	2216	7013881	Yes	Empowered Aging: Ombudsman Services for Contra Costa	B24UC060002	PI	05A	LMC	\$2,498.07
2024	17	2216	7046355	Yes	Empowered Aging: Ombudsman Services for Contra Costa	B24UC060002	EN	05A	LMC	\$2,498.07
2024	17	2216	7054222	Yes	Empowered Aging: Ombudsman Services for Contra Costa	B24UC060002	PI	05A	LMC	\$2,498.07
2024	19	2187	6965884	No	Meals on Wheels Diablo Region: Care Management	B24UC060002	PI	05A	LMC	\$2,502.34
2024	19	2187	7005139	No	Meals on Wheels Diablo Region: Care Management	B24UC060002	PI	05A	LMC	\$4,250.02
2024	19	2187	7021348	No	Meals on Wheels Diablo Region: Care Management	B24UC060002	PI	05A	LMC	\$4,250.02
2024	19	2187	7054222	No	Meals on Wheels Diablo Region: Care Management	B24UC060002	EN	05A	LMC	\$4,250.02
2024	19	2187	7054222	No	Meals on Wheels Diablo Region: Care Management	B24UC060002	PI	05A	LMC	\$4,249.94
2024	20	2188	6965884	No	Meals on Wheels Diablo Region: Meals on Wheel	B24UC060002	PI	05A	LMC	\$4,250.10
2024	20	2188	7013881	No	Meals on Wheels Diablo Region: Meals on Wheel	B24UC060002	EN	05A	LMC	\$4,250.04
2024	20	2188	7021348	No	Meals on Wheels Diablo Region: Meals on Wheel	B24UC060002	EN	05A	LMC	\$4,248.74
2024	20	2188	7054222	No	Meals on Wheels Diablo Region: Meals on Wheel	B24UC060002	PI	05A	LMC	\$4,251.12
2024	21	2197	7011282	No	Pleasant Hill Recreation & Park District: Senior Service Network	B24UC060002	PI	05A	LMC	\$3,668.17
2024	21	2197	7013881	No	Pleasant Hill Recreation & Park District: Senior Service Network	B24UC060002	EN	05A	LMC	\$2,531.76
2024	21	2197	7018714	No	Pleasant Hill Recreation & Park District: Senior Service Network	B24UC060002	EN	05A	LMC	\$4,200.42
2024	21	2197	7054222	No	Pleasant Hill Recreation & Park District: Senior Service Network	B24UC060002	PI	05A	LMC	\$1,599.65
2024	22	2189	7013881	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B24UC060002	EN	05A	LMC	\$3,900.92
2024	22	2189	7021348	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B24UC060002	EN	05A	LMC	\$7,065.82
2024	22	2189	7057985	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B25UC060002	PI	05A	LMC	\$2,033.26
2024	18	2186	6965884	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B24UC060002	PI	05A	Matrix Code	\$98,583.09
2024	18	2186	7013881	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B24UC060002	PI	05B	LMC	\$3,314.00
2024	18	2186	7018714	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B24UC060002	EN	05B	LMC	\$5,908.40
2024	18	2186	7057985	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B24UC060002	EN	05B	LMC	\$1,836.50
2024	18	2186	7057985	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B25UC060002	PI	05B	LMC	\$1,941.01
2024	24	2218	7021524	Yes	James Morehouse Project / West Contra Costa Public Education Fund	B24UC060002	EN	05B	Matrix Code	\$12,999.91
2024	27	2224	6988809	No	Village Community Resource Center: Village Community Resource Center Program Support	B24UC060002	EN	05D	LMC	\$9,999.65
2024	27	2224	7011282	No	Village Community Resource Center: Village Community Resource Center Program Support	B24UC060002	PI	05D	LMC	\$6,989.02
2024	27	2224	7021524	No	Village Community Resource Center: Village Community Resource Center Program Support	B24UC060002	PI	05D	LMC	\$3,276.00
2024	27	2224	7021524	No	Village Community Resource Center: Village Community Resource Center Program Support	B24UC060002	EN	05D	LMC	\$2,734.83
2024	14	2214	6988809	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B24UC060002	EN	05D	Matrix Code	\$22,999.50
2024	14	2214	7013881	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B24UC060002	PI	05G	LMC	\$9,580.24
2024	14	2214	7013881	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B24UC060002	EN	05G	LMC	\$1,211.43
2024	14	2214	7013881	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B24UC060002	PI	05G	LMC	\$10,639.47
2024	14	2214	7021524	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B24UC060002	EN	05G	LMC	\$8,837.71
2024	14	2214	7054222	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B24UC060002	PI	05G	LMC	\$8,837.71
2024	31	2204	6965884	No	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	B24UC060002	PI	05G	LMC	\$4,730.19
2024	31	2204	7011282	No	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	B24UC060002	PI	05G	LMC	\$3,627.75
2024	31	2204	7011282	No	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	B24UC060002	PI	05G	LMC	\$4,653.38
2024	31	2204	7021348	No	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	B24UC060002	EN	05G	LMC	\$4,653.38
2024	31	2204	7057985	No	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	B25UC060002	PI	05G	LMC	\$3,685.67
2024	31	2204	7057985	No	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter	B25UC060002	PI	05G	LMC	\$33.20
2024	10	2222	6988809	No	Richmond Community Foundation: Sparkpoint Contra Costa	B24UC060002	PI	05G	Matrix Code	\$46,999.04
2024	10	2222	7021524	No	Richmond Community Foundation: Sparkpoint Contra Costa	B24UC060002	EN	05H	LMA	\$9,446.60
2024	34	2221	6988809	No	Multicultural Institute: Lifeskills / Day Labor Program	B24UC060002	EN	05H	LMA	\$5,553.40
2024	34	2221	7011282	No	Multicultural Institute: Lifeskills / Day Labor Program	B24UC060002	PI	05H	LMC	\$6,769.45
2024	34	2221	7011282	No	Multicultural Institute: Lifeskills / Day Labor Program	B24UC060002	PI	05H	LMC	\$6,115.78
2024	34	2221	7021524	No	Multicultural Institute: Lifeskills / Day Labor Program	B24UC060002	EN	05H	LMC	\$7,684.06
2024	34	2221	7057985	No	Multicultural Institute: Lifeskills / Day Labor Program	B25UC060002	PI	05H	LMC	\$7,684.06
2024	35	2199	7011282	No	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	B24UC060002	PI	05H	LMCSV	\$9,430.71
2024	35	2199	7011282	No	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	B24UC060002	PI	05H	LMCSV	\$10,559.80



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	35	2199	7018714	No	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	B24UC060002	EN	05H	LMCSV	\$8,051.58
2024	35	2199	7057985	No	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	B25UC060002	PI	05H	LMCSV	\$1,388.62
2024	37	2192	6965884	No	Loaves and Fishes of Contra Costa: Culinary Arts Training	B24UC060002	PI	05H	LMC	\$4,637.50
2024	37	2192	7054222	No	Loaves and Fishes of Contra Costa: Culinary Arts Training	B24UC060002	PI	05H	LMC	\$6,000.00
2024	37	2192	7057985	No	Loaves and Fishes of Contra Costa: Culinary Arts Training	B25UC060002	PI	05H	LMC	\$4,362.50
								05H	Matrix Code	\$80,000.00
2024	5	2201	6988809	Yes	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	B24UC060002	PI	05K	LMC	\$14,816.68
2024	5	2201	7018714	Yes	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	B24UC060002	EN	05K	LMC	\$17,064.23
2024	5	2201	7021348	Yes	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	B24UC060002	EN	05K	LMC	\$18,409.41
2024	5	2201	7054222	Yes	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Service	B24UC060002	PI	05K	LMC	\$20,384.93
								05K	Matrix Code	\$70,675.25
2024	1	2181	6965884	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B24UC060002	PI	05L	LMC	\$4,340.71
2024	1	2181	7005139	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B24UC060002	PI	05L	LMC	\$4,167.11
2024	1	2181	7018714	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B24UC060002	EN	05L	LMC	\$8,492.18
								05L	Matrix Code	\$17,000.00
2024	11	2223	6988809	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B24UC060002	PI	05M	LMC	\$7,071.00
2024	11	2223	7011282	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B24UC060002	PI	05M	LMC	\$5,862.48
2024	11	2223	7021524	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B24UC060002	EN	05M	LMC	\$4,554.00
2024	11	2223	7057985	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B25UC060002	PI	05M	LMC	\$512.49
								05M	Matrix Code	\$17,999.97
2024	4	2195	7013881	No	Community Violence Solutions: CIC Child Sexual Assault Intervention	B24UC060002	PI	05N	LMC	\$7,502.30
2024	4	2195	7021348	No	Community Violence Solutions: CIC Child Sexual Assault Intervention	B24UC060002	EN	05N	LMC	\$3,750.71
2024	4	2195	7054222	No	Community Violence Solutions: CIC Child Sexual Assault Intervention	B24UC060002	PI	05N	LMC	\$3,746.99
2024	16	2185	6965884	No	Court Appointed Special Advocates: Serving All Foster Children	B24UC060002	PI	05N	LMC	\$7,024.51
2024	16	2185	7005139	No	Court Appointed Special Advocates: Serving All Foster Children	B24UC060002	PI	05N	LMC	\$4,590.79
2024	16	2185	7018714	No	Court Appointed Special Advocates: Serving All Foster Children	B24UC060002	EN	05N	LMC	\$4,393.46
2024	16	2185	7054222	No	Court Appointed Special Advocates: Serving All Foster Children	B24UC060002	PI	05N	LMC	\$1,802.39
								05N	Matrix Code	\$32,811.15
2024	33	2205	6965884	No	SHELTER Inc.: Homeless Prevention Program	B24UC060002	PI	05Q	LMC	\$6,879.48
2024	33	2205	7013881	No	SHELTER Inc.: Homeless Prevention Program	B24UC060002	EN	05Q	LMC	\$1,026.19
2024	33	2205	7021348	No	SHELTER Inc.: Homeless Prevention Program	B24UC060002	EN	05Q	LMC	\$9,001.74
2024	33	2205	7057985	No	SHELTER Inc.: Homeless Prevention Program	B25UC060002	PI	05Q	LMC	\$9,806.53
								05Q	Matrix Code	\$26,713.94
2024	3	2194	7018714	No	Community Housing Development Corporation of North Richmond: Housing Instability Counseling Program	B24UC060002	EN	05U	LMC	\$9,419.52
2024	3	2194	7059539	No	Community Housing Development Corporation of North Richmond: Housing Instability Counseling Program	B25UC060002	PI	05U	LMC	\$1,053.43
								05U	Matrix Code	\$10,472.95
2024	6	2182	6965884	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B24UC060002	PI	05W	LMC	\$8,686.26
2024	6	2182	7005139	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B24UC060002	PI	05W	LMC	\$17,472.90
2024	6	2182	7018714	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B24UC060002	EN	05W	LMC	\$11,357.95
2024	6	2182	7054222	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B24UC060002	PI	05W	LMC	\$8,982.89
2024	8	2183	6965884	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B24UC060002	PI	05W	LMA	\$4,499.03
2024	8	2183	7005139	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B24UC060002	PI	05W	LMA	\$4,500.74
2024	8	2183	7018714	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B24UC060002	EN	05W	LMA	\$6,745.40
2024	8	2183	7054222	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B24UC060002	PI	05W	LMA	\$2,254.75
								05W	Matrix Code	\$64,499.92
2024	7	2217	6988809	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B24UC060002	PI	05X	LMC	\$4,264.86
2024	7	2217	7011282	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B24UC060002	PI	05X	LMC	\$5,096.11
2024	7	2217	7021524	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B24UC060002	EN	05X	LMC	\$4,287.30
2024	7	2217	7057985	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B25UC060002	PI	05X	LMC	\$11,351.72
								05X	Matrix Code	\$24,999.99
2024	2	2193	7018714	No	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	B24UC060002	EN	05Z	LMA	\$20,141.73
2024	2	2193	7021348	No	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	B24UC060002	EN	05Z	LMA	\$9,579.21

