

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 06/12/2024 : BDA-24-00249

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00249
Amendment Date 06/12/2024
Description Vehicle funds to fleet
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	3300 AGRICULTR- WGTS/MEAS ADMIN (Home Org)	4284 VEHICLE REPLACEMEN T	150100 FLEET ISF	\$0.00	\$146,172.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3300 AGRICULTR- WGTS/MEAS ADMIN (Home Org)	3315 WEIGHTS AND MEASURES	100300 GENERA L	\$57,325.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3300 AGRICULTR- WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERA L	\$88,847.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	3300 AGRICULTR- WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERA L	\$0.00	\$88,847.00	2 Tacomas	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	3300 AGRICULTR- WGTS/MEAS ADMIN (Home Org)	3315 WEIGHTS AND MEASURES	100300 GENERA L	\$0.00	\$57,325.00	1 Transit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	3300 AGRICULTR- WGTS/MEAS ADMIN (Home Org)	4284 VEHICLE REPLACEMEN T	150100 FLEET ISF	\$146,172.00	\$0.00	2 Tacomas 1 Transit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/12/2024 04:54:52 PM	06/13/2024	Matthew Slattengren	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/13/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/12/2024 04:56:44 PM		Ivan Godwyn (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	06/13/2024 12:08:12 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Dept will update coding
Budget Amendment Event	Budget Amendment Event	Submitted	06/14/2024 08:11:45 AM	06/13/2024	Matthew Slattengren	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/13/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/17/2024 08:13:47 AM		Ivan Godwyn (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		