

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2024-25					FY 2025-26				
Drainage Area		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 520	Laurel Basin	\$ 35.61	\$ 9.96	1,254	\$ 12,494	\$ 31.17	\$ 35.61	\$ 14.00	1,254	\$ 17,562	\$ 43.82

		FY 2024-25						FY 2025-26						Target Reserve Fund per Engineer's Report
Drainage Area		Beginning Fund Balance at start of July 1, 2024	Assessment Revenue	Maintenance Expense	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2025	Estimated Beginning Fund Balance at start of July 1, 2025	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2026	
DA 520	Laurel Basin	\$ 266,678	\$ 12,494	\$ 37,500	\$ -	\$ -	\$ 37,500	\$ 241,672	\$ 17,562	\$ 40,000	\$ 10,000	\$ -	\$ 209,234	\$ 254,583

		IAU Rate					
Drainage Area		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
DA 520	Laurel Basin	\$ 62.18	\$ -	\$ 28.73	\$ 1.00	\$ 9.96	\$ 14.00