

POSITION ADJUSTMENT REQUEST

NO. 26346
DATE 10/15/2024

Department Health Services Department No./
Budget Unit No. 0467 Org No. 5949 Agency No. A18
Action Requested: Add two (2) Mental Health Specialist II Positions (VQVA), cancel one (1) Mental Health Community Support Worker I (VQWE) position #20281 and cancel one (1) Mental Health Community support Worker II (VQVB) position #18757 in the Behavioral Health Division (Represented)(100% Mental Health Realignment)

Proposed Effective Date: 12/3/2024

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$130,610.46 Net County Cost _____

Total this FY \$76,189.00 N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Mental Health Realignment

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Gregory Fiorina

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

11/21/2024

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 11/20/2024

See Attachment A

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ~~DISAPPROVED~~

Monica Nino, Clerk of the Board of Supervisors
and County Administrator

DATE 12-03-2024

BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: