



# PLAN FOR ACCELERATING TRANSFORMATIVE HOUSING (PATH) INNOVATIONS COMMITTEE

November 21, 2024, 9:30 – 11:00 am

# WELCOME & INTRODUCTIONS

*Matt Lemon, Focus Strategies*

*PATH Innovations Committee is comprised of a diverse group of community stakeholders and CoC partners who commit to leading, monitoring, implementing, and assigning priorities to reduce unsheltered homelessness by 75% by the end of 2024.*

# ROLL CALL

PATH Innovations Committee Members

## Just Cause

- A need to care for a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner;
- A contagious illness that prevents a member from attending in person;
- A need related to a physical or mental disability that is not otherwise accommodated for; or
- Travel while on official business of the body or another state or local agency.

## Emergency Circumstances

- A physical or family medical emergency that prevents a member from attending in person.

# VIRTUAL ATTENDANCE EXEMPTION

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Deanne Pearn

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Juno Hedrick

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Shawn Ray

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Tony Ucciferri

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Wayne Earl

## COMMITTEE MEMBERS

# INTRODUCTIONS

H3 Staff  
Focus Strategies  
Stakeholders

# HYBRID MEETING NORMS

*Matt Lemon, Focus Strategies*

# HYBRID MEETING NORMS

1. Masking is recommended but not required (masks are available)
2. Social distancing – red = please keep safe distance, green = ask first
3. Raise your hand (actual or virtual) before speaking
4. Say your name and if you're a Committee member before speaking
5. 2-minute timer for public comments
6. Maintain a safe and respectful environment, even when disagreeing
7. Make and take space – consider your privilege and other voices who are in and not in the room
8. Minimize distractions like side conversations and cell phone use
9. Food and drink – please clean up and be mindful of smells and allergens



# HYBRID MEETING NORMS

An individual may be asked to leave should they behave in a manner that threatens the safety of the group or does not honor these meeting norms.

# REVIEW & APPROVE MINUTES

*Matt Lemon, Focus Strategies*

# ACTION ITEM

- Approve minutes from the February 15, 2024, PATH Innovations Committee meeting.



# PUBLIC COMMENT

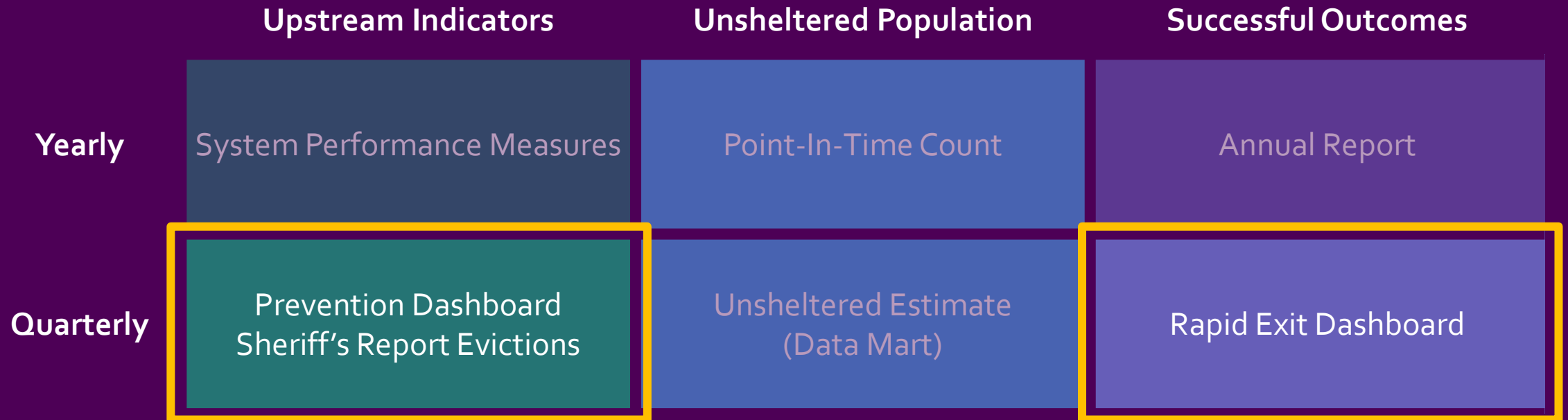
*Matt Lemon, Focus Strategies*

*Open period for public comment on items discussed or not listed on the agenda.*

# UNSHELTERED DATA DASHBOARD

*Shelby Ferguson, H3*

# UNSHELTERED METRICS FRAMEWORK



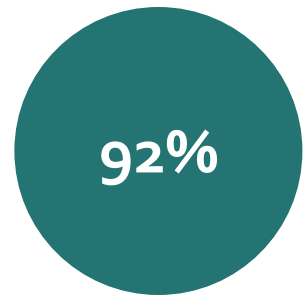
# Successful Exits from Prevention

## **Context:**

- Prevention is a key strategy for reducing inflow into the homelessness response system
- Successful exits include temporary and permanent housing
- BACS is piloting a new model of Targeted Homelessness Prevention

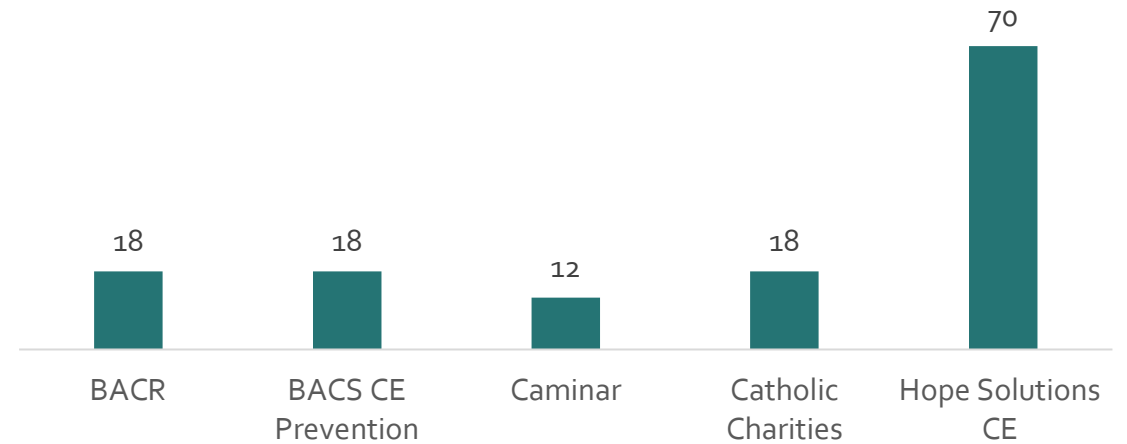
**Data Source:** Prevention/Rapid Exit Performance Dashboard

# Successful Exits from Prevention



Percent of households exiting Prevention services, who exited to **temporary or permanent housing**

Total Prevention Exits by Program



Measure Timeframe: July 2024 – Sept 2024



# Eviction Notices Served

## **Context:**

- Eviction notices are an upstream indicator of inflow into homelessness
- Evictions (especially multiple evictions) put households at greater risk of homelessness

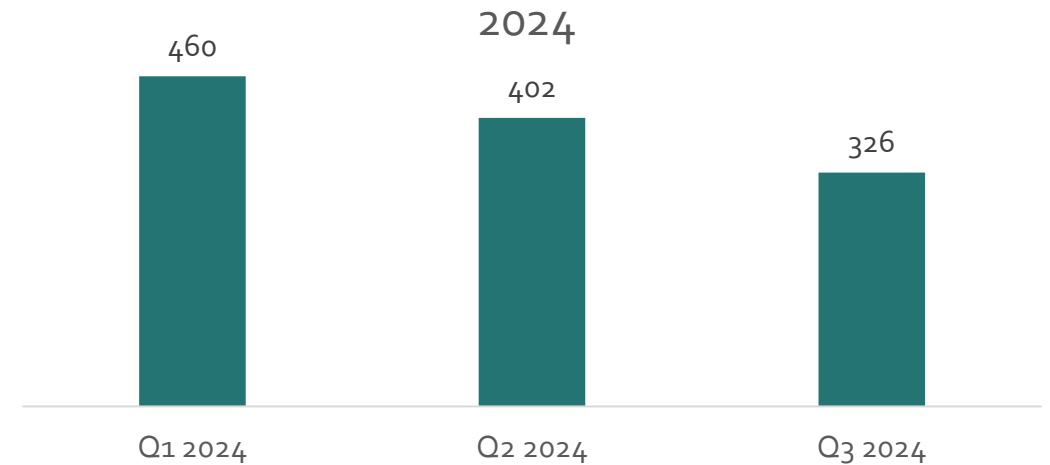
**Data Source:** Quarterly Sheriff's Oversight Report

# Eviction Notices Served



Number of writs of possession of real property (eviction notices) served by the County Sheriff's Department in Q3 2024

Eviction Notices Served: January – September



Measure Timeframe: July – Sep 2024

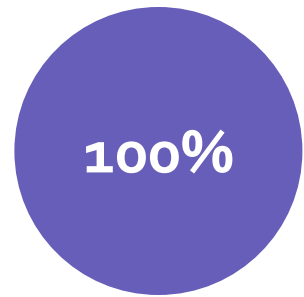
# Successful Exits from Rapid Exit

## **Context:**

- Rapid Exit is a key strategy for increasing outflow from the homelessness response system
- Increasing outflow allows more people to be served by system resources
- Hope Solutions is the only provider of Rapid Exit services

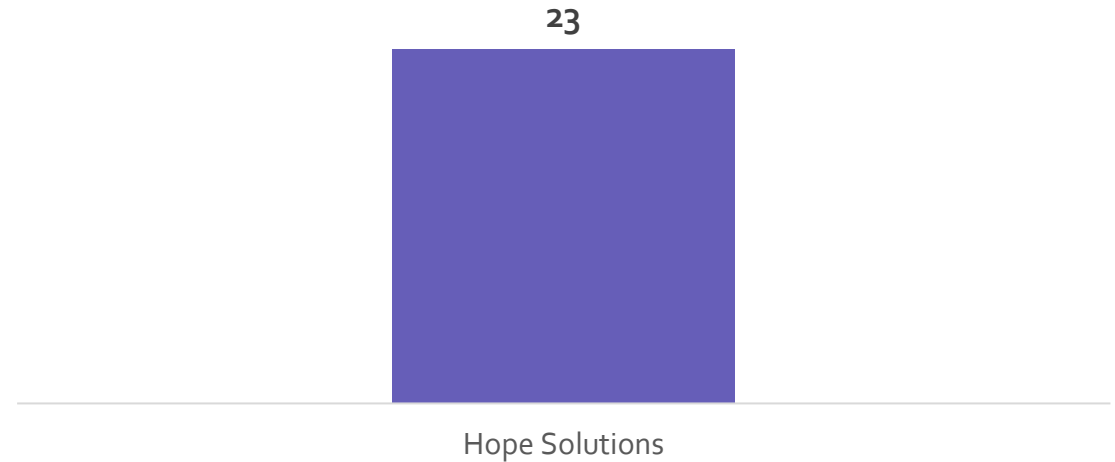
**Data Source:** Prevention/Rapid Exit Performance Dashboard

# Successful Exits from Rapid Exit



Percent of households exiting Rapid Exit, who exited to **temporary or permanent housing**

Total Rapid Exits by Program



Measure Timeframe: July 2024 – Sept 2024

# RECAP OF 2024 WORKPLAN

*Jamie Schechter, H3*

# 2024 GOAL AND PRIORITIES

## Goal

The PATH Innovations Committee monitors projects related to the countywide goal of reducing unsheltered homeless in Contra Costa County by 75% by 2024

## Priorities

1. Reduce Unsheltered Homelessness
2. Monitor Prevention/Rapid Exit implementation
3. Increase education about Prevention/Rapid Exit
4. Identify and coordinate with innovative community approaches to addressing homelessness, including hard to reach populations like re-entry and people who use substances and/or have mental health conditions

# 2024 PATH ACTIVITIES

## Data Reviews and Improvements

- Developed new Unsheltered Data Dashboard metrics and format; Reviewed progress throughout the year
- Reviewed PIT results
- Reviewed Annual Report

## Community Coordination

- Received presentations from:
  - 211
  - Equity Committee
  - Office of Reentry and Justice
  - RYSE Center

# 2024 PATH ACTIVITIES

## Monitor Prevention/Rapid Exit

- Discussed vision for Coordinated Prevention
- Heard updates on Coordinated Prevention including Community Solutions grant and BACS pilots
- Reviewed data on capacity
- Reviewed participant satisfaction survey results

## Monitor Resources to Help Reduce Unsheltered Homelessness

- Heard updates on Encampment Resolution Fund grant
- Reviewed resources available through Measure X and other RFPs
- Heard updates on Housing Focused Case Management training
- Discussed implications of Johnson vs Grants Pass ruling upholding a camping ban ordinance



# PROGRESS IN 2024

Added nearly 100  
Emergency Shelter beds  
between 2023 to 2024

Received Encampment  
Resolution Funding

Increased participant  
satisfaction survey  
responses from  
prevention programs  
from 13 responses to 29

In 2023 annual report,  
saw 173% five year  
increase in prevention  
and diversion services

Continued regular  
coordination with  
prevention providers

Began implementation  
of pilot prioritization  
tool with 211

# 2025 WORKPLAN DEVELOPMENT AND APPROVAL

*Jamie Schechter, H3*

# 2025 COMMITTEE WORKPLAN

By the end of 2024, all Council on Homelessness Committees will develop workplans for calendar year 2025\*

The workplans will:

- Outline the Committee's activities for the year
- Clarify connections between activities and the Committee's objectives
- Roll up to a high-level workplan for Council on Homelessness

\*The PATH Innovations Committee will adopt a final workplan at the November 2024 meeting

# WORKPLAN DEVELOPMENT GOALS

## Alignment with CoH Committees

- Identify points of collaboration

## High level

- Build in flexibility as our work is iterative and dynamic

## Ambitious

- Keep striving for high impact

## Strategic

- Build on identified priorities and strategies

# STRATEGY 1: FUNDING

## **Encampment Resolution Funds**

- Support implementation of ERF-funded programs
- Inform CoC's strategy for encampment intervention and monitor results

## **Consolidated Housing and Homeless Services**

- Support implementation of programs funded by CHHS and other local sources of flexible funds

# STRATEGY 2: TOOLS AND PROCESSES

## **Unsheltered Dashboard**

- Review and adopt revisions to unsheltered metrics to monitor progress on Committee goals

## **Coordinated Prevention**

- Monitor and advise on adoption of prevention and Rapid Exit tools

# STRATEGY 3: COMMUNICATION AND COORDINATION

## **Coordinated Prevention**

- Serve as thought partner in development of Coordinated Prevention approach

## **Provider and Stakeholder Engagement**

- Discuss innovative approaches and identify opportunities for partnerships in the community
- Explore models of landlord engagement

# 2025 WORKPLAN REVIEW

## PATH Innovations Committee Overview

The PATH Innovations Committee monitors projects related to the countywide goal of reducing unsheltered homelessness in Contra Costa County by 75%

Annual Priorities	Audience	Goals and Activities			
		Q1: Jan - Mar	Q2: Apr - Jun	Q3: Jul - Sep	Q4: Oct - Dec
1. Reduce Unsheltered Homelessness 2. Target prevention and Rapid Exit resources to overrepresented groups 3. Monitor encampment intervention services 4. Monitoring shelter flow 5. Monitor development of new housing opportunities + pipeline	1. Providers in the Homelessness Response System 2. Stakeholders interested in data driven innovations to reduce unsheltered homelessness 3. People experiencing homelessness or at risk of homelessness	Goals: Orient new members; Assess opportunities to monitor shelter and development of new housing opportunities  Committee Activities: - Review 2025 Workplan - Review unsheltered data dashboard  Workgroup Activities: - Meet with 1-2 stakeholders to hear about shelter, housing, or other community approaches - Monitor/advise on adoption of prevention and Rapid Exit tools	Goals: Monitor/advise on adoption of Prevention tool  Committee Activities: - Review unsheltered data dashboard - Review PIT Count insights - Review status and recommendations on prevention prioritization tool  Workgroup Activities: - Meet with 1-2 stakeholders to hear about shelter, housing, or other community approaches - Monitor/advise on adoption of prevention and Rapid Exit tools - Review updates on Coordinated Prevention, prevention pilots, and shallow subsidy	Goals: Review status and outcomes for Prevention/Rapid Exit  Committee Activities: - Review unsheltered data dashboard - Review Annual Report insights - Review status and outcomes for Prevention/Rapid Exit  Workgroup Activities: - Meet with 1-2 stakeholders to hear about shelter, housing, or other community approaches - Monitor/advise on adoption of prevention and Rapid Exit tools - Review updates on Coordinated Prevention, prevention pilots, and shallow subsidy	Goals: Review efforts over the past year; Adopt priorities and workplan for 2026  Committee Activities: - Review unsheltered data dashboard - Review progress on activities and goals over the past year - Review and adopt 2026 Workplan  Workgroup Activities: - Review goals and priorities and develop 2026 workplan

**Scratch Pad**  
 Use this area to take note of draft or in progress ideas that may need further discussion before adding to the work plan

**Reference Round Up**  
**SMARTIE Goals:**  
<https://www.managementcenter.org/resources/smartie-goals-worksheet/>  
  
**Previous Agendas and minutes:**  
<https://www.contracosta.ca.gov/AgendaCenter>

Accountability Corner	
<b>January - March Update</b> 1. What goals/milestones were accomplished? 2. What new needs were identified?	<b>April - June Update</b> 1. What goals/milestones were accomplished? 2. What new needs were identified?
<b>July - September Update</b> 1. What goals/milestones were accomplished? 2. What new needs were identified?	<b>October - December Update</b> 1. What goals/milestones were accomplished? 2. What new needs were identified?



# APPROVE 2025 WORKPLAN

*Matt Lemon, Focus Strategies*

# ACTION ITEM

- Approve PATH Innovations Committee meeting workplan for 2025 as discussed in this meeting.



STAKEHOLDER  
SPOTLIGHT:  
CORE

*Fadi Elhayek, CORE*

# ANNOUNCEMENTS

# NEXT STEPS

*Matt Lemon, Focus Strategies*

# UPCOMING WORKING GROUP MEETING

- December 19, 2024 (Working Group Meeting)