

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00637

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Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00637
Amendment Date 06/30/2026
Description Year-End Adjustment
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	5016:TRANSFERS - GOV/GOV	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$100,000.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	4019:LAND&BLDG AQUISITION	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$70,000.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	3615:DOIT DATA PROC SVCS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$75,000.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$100,000.00	\$0.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	4182:000-TEMPORARY FIRE STATION 9	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$70,000.00	\$0.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	3617:DOIT MNTN RADIO EQMT	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$75,000.00	\$0.00	Budget Amendment on 7/16/2026	

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/16/2026 03:33:01 PM	07/17/2026	Joyce Li	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/17/2026		0	

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/16/2026 04:43:35 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/17/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		