

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 09/04/2025 : BDA-25-00148

09:51 AM
09/10/2025
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00148
Amendment Date	09/04/2025
Description	Appropriate revenue from Fund Balance (CCTV/PEG) to provide appropriations for PEG-eligible purchase (pending BOS item TMP-11149)
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4951:OFFICE EQUIP & FURNITURE	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$20,000.00	\$0.00	Provide appropriations for CCTV to purchase PEG equipment.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$10,000.00	\$0.00	Provide appropriations for CCTV to purchase PEG equipment.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$10,000.00	\$0.00	Provide appropriations for CCTV to purchase PEG equipment.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$0.00	\$40,000.00	To provide revenue from Fund Balance (CCTV/PEG) for PEG eligible purchases	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	09/04/2025 02:56:02 PM	09/05/2025	Emlyn Struthers	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/05/2025		0	

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09/10/2025
Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	09/04/2025 05:46:11 PM		Enid Mendoza (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		09/05/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		