

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 09/11/2024 : BDA-24-00510

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00510
Amendment Date 09/11/2024
Description Transfer of funds to ISF for purchase of 2 vehicles
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$70,000.00	\$0.00	Transfer of funds to ISF for purchase of 2 vehicles	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$70,000.00	Transfer of funds to ISF for purchase of 2 vehicles	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$70,000.00	\$0.00	Transfer of funds to ISF for purchase of 2 vehicles	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$0.00	\$70,000.00	Transfer of funds to ISF for purchase of 2 vehicles	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

FY24-25 Vehicle and Equipment Request 1.pdf

File Name FY24-25 Vehicle and Equipment Request 1.pdf
Content Type application/pdf
Updated By Susan Woodhouse
Upload Date 09/11/2024 04:17:25 PM
Comment

FY24-25 Vehicle and Equipment Request 2.pdf

File Name FY24-25 Vehicle and Equipment Request 2.pdf

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 09/11/2024 : BDA-24-00510

Content Type application/pdf
Updated By Susan Woodhouse
Upload Date 09/11/2024 04:17:25 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	09/11/2024 04:17:26 PM	09/12/2024	Susan Woodhouse	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/12/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	09/13/2024 06:16:08 PM		Ellen McDonnell (Department Approver – Budget Amendment)	1	Send Back Reason from Ellen McDonnell: At your request
Budget Amendment Event	Budget Amendment Event	Submitted	09/16/2024 08:53:01 AM	09/12/2024	Susan Woodhouse	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/12/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	09/19/2024 02:47:17 PM		Ellen McDonnell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		