

Community Development Block Grant Program
Public Services Category
FY 2025/26, FY 2026/27
Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-01-PS	A Place of Learning (APOL)	Brentwood	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provides after school tutoring to support 60 underserved students by providing free academic assistance through personalized tutoring sessions, helping students with their homework and strengthen their understanding of core subjects and develop study skills.	APOL has been in operation since 2007, supporting underserved students through after school tutoring through an extensive network of volunteers. Readiness/Timeliness & Past Performance: This is an ongoing program that has one full time staff member with support from a robust network of volunteers.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)]						CDBG Funds Recommended		\$10,000	60			\$166.67
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$10,000	\$10,000			Total Program Amount		\$58,000	60			\$966.67
	After School Tutoring		Target Population	Students attending schools in Brentwood						CDBG % of Total Budget		17%				
										Required Match - 10%		\$1,000.0				
										Amount Secured		\$48,000				
										Leverage*		\$4.80				
										*Does not include other CDBG funds from other jurisdictions						
26/27	\$10,000	\$10,000														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-02-PS	Bay Area Crisis Nursery (BACN)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide emergency residential/shelter services and childcare for 45 children ages birth through 5 years, living in families who identify experiencing a crisis or parental street, are at-risk of child abuse or neglect, or who have been previously abused or neglected and have been reunited with natural family. BACN provides three different types of crisis childcare: 1. Residential/shelter program where children can live at the Nursery for a minimum of 24 hours and up to 30 days within a 6-month time frame. 2. Respite/stress break program where children stay for short periods of time in order to give parents a much needed break from stressor of parenting. 3. Daytime emergency nursery childcare program from 7 am to 7 pm.	BACN has been in operation since 1981 and have served almost 30,000 children. The Executive Director has an extensive background working with nonprofits and an 18-year history working in fundraising, communications, public relations, and program management. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and that has met and exceed their goals in the past.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)]						CDBG Funds Recommended		\$20,000	45			\$444.44
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$20,000	\$17,000			Total Program Amount		\$795,992	245			\$3,248.95
	Bay Area Crisis Nursery		Target Population	Families in need of emergency residential/shelter services and childcare for children ages birth to 5 years						CDBG % of Total Budget		3%				
										Required Match - 10%		\$2,000.0				
										Amount Secured		\$725,992				
										Leverage*		\$38.80				
										*Does not include other CDBG funds from other jurisdictions						
26/27	\$20,000	\$17,000														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-03-PS	Choice in Aging	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Choince in Aging's Adult Day Health Care (ADHC) programs serve the senior community and adults with disabilities. Focused on serving low-income individuals within these two populations who live with multiple chronic conditions, such as Alzheimer's and other forms of dementia, survivor's of strokes, those with traumatic brain injuries and other debilitating and isolating issues.	Choice in Aging has offered ADHC programming for over 40 years, with Mt. Diablo Center being the 16th licensed facility in California. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$10,000	27			\$370.37
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$10,000	\$10,000			Total Program Amount		\$1,032,669	84			\$12,293.68
	The Bedford and Mount Diablo Centers Adult Day Health Care		Target Population	Low income seniors						CDBG % of Total Budget		1%				
										Required Match - 10%		\$1,000				
										Amount Secured		\$987,669				
										Leverage*		102.2669				
										*Does not include other CDBG funds from other jurisdictions						
26/27	\$10,000	\$10,000														

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25-04-PS	Community Housing Development Corporation of North Richmond	North Richmond	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Operate, maintain, and provide services at the community center for 850 residents in North Richmond. Activities include providing educational, recreational, and nutritional programs to a diverse community with a focus on senior citizens.	Community Housing Development Corporation of North Richmond (CHDC) purchased this building in 2013 and has solely managed the facility since 2018. They are open five days a week, and as needed for evening events, such as polling. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and that has consistently met their annual goal, with the exception of a period of time during the COVID-19 pandemic, in which they had to cease operations. They have also continue to submit all required reports in a timely manner.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(i)						CDBG Funds Recommended	\$40,000	850	\$47.06					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$75,000	\$40,000			Total Program Amount	\$122,720	850	\$144.38					
	Corrine Sain Senior & Family Community Center (formerly:Multicultural Family / Senior Center)		Target Population	North Richmond residents; primarily seniors.						CDBG % of Total Budget		55%						
										Required Match - 10%		\$4,000.0						
										Amount Secured		\$47,720.00						
										Leverage*		2.068						
					*Does not include other CDBG funds from other jurisdictions													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation				
25-05-PS	Community Housing Development Corporation of North Richmond	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure or homelessness	CHDC has offered supportive/affordable housing services since its inception in 1990. Today, it continues to operate as a U.S. Dept. of Housing and Urban Development (HUD)-Approved Housing Counseling Agency with three HUD Certified Housing Counselors. It maintains a number of housing related programming in addition to its Housing Instability Counseling Program, and partners with other local agencies in the region. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i){B}]						CDBG Funds Recommended	\$25,000	75	\$333.33					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$93,222	\$25,000			Total Program Amount	\$93,222	75	\$1,242.96					
	Housing Instability Counseling Program		Target Population	Tenants and homeowners who are facing housing instability (e.g. eviction, foreclosure, etc.).						CDBG % of Total Budget		17%						
										Required Match - 10%		\$2,500.0						
										Amount Secured		\$30,800						
										Leverage*		2.73						
					*Does not include other CDBG funds from other jurisdictions													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation				
25-06-PS	Community Violence Solutions (CVS)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide 160 child sexual assault and physical abuse victims, aged 2-17 and their non-offending family members with services including forensic interviews, advocacy, case management and mental health services, to help clients show positive changes in behavior and psychological well being.	CVS has been operating their Children's Interview Center since 2001 and began receiving CDBG funding a few years later. Staff and volunteers all complete pre-service training, making them state-certified sexual assault victim counselors. CVS is also the only state-designated rape crisis center in the entire county. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i){A}						CDBG Funds Recommended	\$15,000	160	\$93.75					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$15,000	\$15,000			Total Program Amount	\$442,000	360	\$1,227.78					
	CIC Child Sexual Assault Intervention		Target Population	Child victims (ages 2-17) of sexual assault and/or physical abuse and their families in the Urban County						CDBG % of Total Budget		3%						
										Required Match - 10%		\$1,500.0						
										Amount Secured		\$392,000						
										Leverage*		28.47						
					*Does not include other CDBG funds from other jurisdictions													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation				
25-07-PS	Contra Costa County Health Services	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Provide day and evening homeless street outreach services to at least 405 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.	The CORE Program has been in operation since January 2017 and has been performing beyond expectations. The CORE Program was awarded CDBG and ESG funds from the County to provide outreach services to benefit Urban County homeless individuals. Readiness/Timeliness & Past Performance: CORE first received CDBG funds in FY17/18 and far exceeded goals. As of the 2nd quarter of this year, CORE served 2,327 individuals, exceeding their yearly goal. Staff is very familiar with CDBG program requirements.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i){A}]						CDBG Funds Recommended	\$90,000	405	\$222.22					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$115,330	\$90,000			Total Program Amount	\$650,518	1,287	\$505.45					
	Coordinated Outreach, Referral and Engagement Program		Target Population	Persons experiencing homelessness						CDBG % of Total Budget		13%						
										Required Match - 10%		\$9,000						
										Amount Secured		\$534,670						
										Leverage*		6.23						
					*Does not include other CDBG funds from other jurisdictions													

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25-08-PS	Contra Costa Crisis Center	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide crisis intervention service and infromatoin and referrels to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDs, and the disabled.	Contra Costa Crisis Center has been in operation since 1963 and in 1996 began operating the County's homeless hotline in collaboration with Health Services. The agency has longtime staff in place who are well trained and knowledgeable. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and that has consistently exceeded their annual goal and has submitted all required reports in a timely manner.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$18,000	8,200	\$2.20				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$18,000	\$18,000			Total Program Amount	\$3,155,167	11,800	\$267.39				
	Crisis / 211 Contra Costa		Target Population	Program provides services for anyone in the County but specifically for presumed beneficiares as defined in 24 CFR 570.208(a)(2)(i)(A) for purposes of this application.						CDBG % of Total Budget		1%					
										Required Match - 10%		\$1,800.0					
										Amount Secured		\$3,105,167					
										Leverage*		174.2870556					
					*Does not include other CDBG funds from other jurisdictions												
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-09-PS	Contra Costa Family Justice Alliance	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide one-stop navigation services to 1,000 victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking	The Contra Costa Family Justic Alliance has operated the FJC since 2011 and has been a recipient of CDBG funds for 6 years, making staff familiar with the County's administrative requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that has consistently met or exceeded their goals and has provided program requirements in an timely manner.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Presumed Beneficiary [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$35,000	1000	\$35.00				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$35,000	\$35,000			Total Program Amount	\$7,333,747	2,300	\$3,188.59				
	Family Justice Navigation Program		Target Population	The target population benefitting from this project are victims and survivors of domestic violence, sexual assualt, child abuse, elder abuse, and human trafficking.						CDBG % of Total Budget		0%					
										Required Match - 10%		\$3,500					
										Amount Secured		\$734,331					
										Leverage*		208.5356286					
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-10-PS	Contra Costa Senior Legal Services	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide free legal advice to 24 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.	Senior legal services has provided services to seniors for over 40 years. The program has received CDBG funds for several years. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staff and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$26,000	24	\$1,083.33				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$31,695	\$20,000			Total Program Amount	\$1,209,148	800	\$1,511.44				
	Legal Services for Seniors		Target Population	Target population is lower income seniors 62 years or older						CDBG % of Total Budget		3%					
										Required Match - 10%		\$2,600.0					
										Amount Secured		\$1,130,965					
										Leverage*		45.50569231					
					*Does not include other CDBG funds from other jurisdictions												

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25-11-PS	Court Appointed Special Advocates (CASA)	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide advocacy, mentoring, and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe permanent living situation.	CASA has over a 35 year history of providing services to abused and neglected children who are wards of the County Juvenile Dependency Court. The program has been receiving CDBG funding for over 10 years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$18,000	50	\$360.00		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$18,000	\$18,000			Total Program Amount	\$1,437,028	200	\$7,185.14		
	Serving All Foster Children		Target Population	Children and youth in the foster care system.						CDBG % of Total Budget	1%				
										Required Match - 10%	\$1,800.0				
										Amount Secured	\$1,364,028				
										Leverage*	78.83				
*Does not include other CDBG funds from other jurisdictions															
26/27	\$18,000	\$18,000													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-12-PS	Dentist on Wheels	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Dentist on Wheels will secure a staff dentist to work two days a week at the Dentist on Wheels free clinic, helping lower income and uninsured adults and seniors facing oral health problems by providing free access to dental treatments and oral health resources.	The Dentists on Wheels Free Dental Clinic at St. Vincent de Paul has been accepting low income and uninsured Contra Costa County patients for treatment by our volunteer dentists since opening our permanent clinic at the end of 2021.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$18,000	35	\$514		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$36,000	\$10,000			Total Program Amount	\$214,000	194	\$1,103.09		
	Dentist on Wheels Service Consistency Plan: 2 Year Staff Dentist (Week-day)		Target Population	Urban Couny lower income adults and seniors						CDBG % of Total Budget	8%				
										Required Match - 10%	\$1,800				
										Amount Secured	\$264,145				
										Leverage*	10.89				
*Does not include other CDBG funds from other jurisdictions															
26/27	\$36,000	\$10,000													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-13-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-4: Fair Housing	FY	Requested Funds	Recommended Funding	ECHO's Fair Housing Services will assist approximately 75 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class.	ECHO Housing has been working to eradicate housing discrimination and promote understanding by tenants and landlords of their rights and responsibilities for over 50 years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$40,000	75	\$533		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$42,328	\$40,000			Total Program Amount	\$433,098	766	\$565.40		
	Fair Housing Services		Target Population	Tenants and landlords who require information regarding fair housing and discrimination, or complaints who allege discrimination based on federal, state, and local protected classes.						CDBG % of Total Budget	9%				
										Required Match - 10%	\$4,000				
										Amount Secured	\$367,416				
										Leverage*	9.83				
*Does not include other CDBG funds from other jurisdictions															
26/27	\$40,000	\$40,000													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-14-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Service	FY	Requested Funds	Recommended Funding	ECHO will provide tenant/landlord counseling and dispute resolution to 455 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	ECHO Housing has been working to eradicate housing discrimination and promote understanding by tenants and landlords of their rights and responsibilities for over 50 years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$80,000	455	\$175.82		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$82,835	\$80,000			Total Program Amount	\$360,940	680	530.79		
	Tenant/Landlord Couseling and Dispute Resolution Services		Target Population	Tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, and elderly/senior households.						CDBG % of Total Budget	22%				
										Required Match - 10%	\$8,000.0				
										Amount Secured	\$110,757				
										Leverage*	3.51				
*Does not include other CDBG funds from other jurisdictions															
26/27	\$82,835	\$80,000													

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25-15-PS	East Bay Center for the Performing Arts	Richmond	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provide performing arts instructions to 1,232 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measure via observation and both a mid-year and year-end surveys	The EBCPA currently provides the proposed services to elementary students and has a long history of doing so. The program has received CDBG funding for over twenty years, making staff familiar with program requirements. Readiness/Timeliness & Past Performance: This is an existing program that is fully staffed and has exceeded their goals for students served in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$15,000	1,232		
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	Total Program Amount				\$127,447	1,232	\$103.45			
			Deep Roots, Wide World Program	Target Population	Richmond elementary school students, kindergarten through 6th grade	CDBG % of Total Budget				12%					
	Required Match - 10%					\$1,500.00									
	Amount Secured					\$99,637									
	Leverage*					7.50									
												*Does not include other CDBG funds from other jurisdictions			
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-16-PS	Empowered Aging	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Providing advocacy service to 350 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	OSCC is an established program with over 25 years of experience. The program has received CDBG funding since 1991, making staff familiar with the programmatic requirements. Readiness/Timeliness & Past Performance: This is an existing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$10,000	350		
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	Total Program Amount				\$3,409,315	1000	\$3,409.32			
			Ombudsman Services of Contra Costa	Target Population	Urban County seniors in long-term care that are vulnerable to abuse and neglect.	CDBG % of Total Budget				1%					
	Required Match - 10%					\$1,000.0									
	Amount Secured					\$1,784,608									
	Leverage*					339.9315									
												*Does not include other CDBG funds from other jurisdictions			
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25-17-PS	Food Bank of Contra Costa and Solano (FBCC&S)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide food to 2,020 low-income seniors, in the Urban County through its direct food distribution program: Senior Food Distribution that provides bags of nutritionally appropriate food twice a month to low-income seniors.	FBCC&S has been a source and provider of nutritious food in the county for many years and has been awarded CDBG funds for over 15 years and has been operating the Direct Distribution Food Program for over 35 years. Readiness/Timeliness & Past Performance: This is an existing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$46,500	2,020		
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	Total Program Amount				\$1,984,075	2,380	\$833.64			
			Collaborative Food Distribution	Target Population	Urban county low income seniors	CDBG % of Total Budget				1%					
	Required Match - 10%					\$4,650.0									
	Amount Secured					\$1,925,075									
	Leverage*					41.67									
												*Does not include other CDBG funds from other jurisdictions			

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Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-18-PS	Generations Cubed Inc.	County-wide	Consolidated Plan Priority	Ineligible	FY	Requested Funds	Recommended Funding	Generations Cubed is a software platfrom that helps senior citizens and their families find volunteers and services for daily activities like doctor visits, transporation, meal preparation, technology assistance, and more.	Generations Cubed has provided a software platform for a few years.			# clients proposed	\$ Per Client Served	Exempt	1. The program is ineligible under the CDBG Public Service Category due to the applicant being a a For Profit entity. 2. Program does not provide direct client assistance, thus not meeting an eligible activity.		
			National Objective	Inegligible						CDBG Funds Recommended	\$0	0	\$0.00				
	Program Name		Eligible Activity	Inegligible	25/26	\$6,800	\$0			Total Program Amount	\$12,800	10,000	\$1.28				
	Generations Cubed		Target Population	Urban county low income seniors						CDBG % of Total Budget		0%					
										Required Match - 10%		\$0.0					
										Amount Secured		\$6,200					
										Leverage*		#DIV/0!					
										*Does not include other CDBG funds from other jurisdictions							
	26/27		\$6,800	\$0													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-19-PS	Housing and Economic Rights Advocates (HERA)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	HERA's Finacial Stability Legal Services will serve 80 lower income Urban County residents by assisting both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discriminatory barriers in order to access affordable housing through their one-stop service.	HERA has advocated for, and provided legal services to vulnerable county residents since 2005. They have worked indirectly with CDBG funds in the past, along with other CDBG-funded subrecipients.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$25,000	80	\$312.50				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$25,000	\$25,000			Total Program Amount	\$58,018	80	\$725.23				
	Financial Stability Legal Services		Target Population	Homeowners, tenants, and persons experiencing homelessness, with a focus on vulnerable populations like the marginally housed, disabled, and elderly.						CDBG % of Total Budget		43%					
										Required Match - 10%		\$2,500.0					
										Amount Secured		\$26,958					
										Leverage*		1.32072					
										*Does not include other CDBG funds from other jurisdictions							
	26/27		\$250,000	\$25,000													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-20-PS	James Morehouse Project / Bay Area Community Resource	El Cerrito	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provide comprehensive mental health and studen support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by studen pre- and post-evaluations.	JMP has been serving El Cerrito High School students since 1999 and has received CDBG funding for 13 years, making staff familiar with programmatic requirements.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$10,000	110	\$90.91				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$10,000	\$10,000			Total Program Amount	\$627,626	350	\$1,793.22				
	James Morehouse Project at El Cerrito High School		Target Population	Students attending El Cerrito High School						CDBG % of Total Budget		2%					
										Required Match - 10%		\$1,000.0					
										Amount Secured		\$617,626					
										Leverage*		61.7626					
										*Does not include other CDBG funds from other jurisdictions							
	26/27		\$10,000	\$10,000													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-21-PS	La Clinica de La Raza	County-Wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	La Clinica's Community Health Access project will assist children, adults, and seniors to enroll in health care programs through a combination of outreach activities, educational workshops, and enrollment and navigation assistance through one time enrollment events.	La Clinica has been in operation since 1971, providing helath care services to the communities of the East Bay.			# clients proposed	\$ Per Client Served	Exempt	1. Duplicative services with 2-1-1. 2. Resource Oriented rather than providing direct services. 3. CDBG funds expected to comprise of 86% of the total program budget.		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$0	6360	\$0.00				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$130,264	\$0			Total Program Amount	\$306,309	12720	\$24.08				
	Community Health Access Project		Target Population	uninsured low-income families, individuals, and seniors						CDBG % of Total Budget		0%					
										Required Match - 10%		\$0.0					
										Amount Secured		\$42,372					
										Leverage*		#DIV/0!					
										*Does not include other CDBG funds from other jurisdictions							
	26/27		\$130,264	\$0													

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation				
25-22-PS	LIVELY STONES AGENCY FOR CHANGE	East Contra Costa County	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provide: (1) monthly work-ready, job training, and microenterprise development skills; (2) weekly Mentor-Mentee engagements; (3) quarterly Mentor-Mentee group trips; and (4) monthly civic engagement and personal hygiene (linked to mental health) workshops.	The program has been in operation for a few years and is staffed. Readiness/Timeliness & Past Performance: This program is ongoing and staffed.			# clients proposed	\$ Per Client Served	Exempt	1. Capacity/Staffing Issues - no separation between their Board and employees; only one member (co-secretary) doesn't have a role as an employee. 2. No clearly defined structured program. 3. CDBG funds expected to comprise of 87% of the total program budget.			
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$0	180			\$0.00		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$33,590	\$0			Total Program Amount		\$233,712	504			\$463.71		
	The LETS SEEE Mentees Program		Target Population	BIPOC youth between the ages of 12-16 from extremely low-, very low-, and low-income households.						26/27	\$33,590	\$0	CDBG % of Total Budget			0%		
													Required Match - 10%			\$0.0		
													Amount Secured			\$131,942		
													Leverage*			#DIV/0!		
													*Does not include other CDBG funds from other jurisdictions					
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation				
25-23-PS	Lamorinda Spirit-City of Lafayette	Lafayette, Orinda, Moraga	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide low-cost transportation services to seniors living in Lafayette, Moraga, and Orinda. Transportation services will provide 160 seniors, allowing them to get to medical and other personal appointments, go grocery and sundry shopping, and attend exercise and other classes.	The program has been in operation for many years and has received CDBG funding previous years, making staff aware of the programmatic requirements. Readiness/Timeliness & Past Performance: This program is ongoing and fully staff that is on track to meet its annual program goal this year.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$11,000	160			\$68.75		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$15,000	\$10,000			Total Program Amount		\$214,200	160			\$1,338.75		
	Lamorinda Spirit Van Senior Transportation Program		Target Population	Lower income serniors living in Lafayette, Moraga, and Orinda.						26/27	\$15,000	\$10,000	CDBG % of Total Budget			5%		
													Required Match - 10%			\$1,100.0		
													Amount Secured			\$166,672		
													Leverage*			18.47272727		
													*Does not include other CDBG funds from other jurisdictions					
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation				
25-24-PS	Lions Center for the Visually Impaired (LCVI)	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide in-home independent living skills instruction and training to 85 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization	LCVI has been providing independent living skills to disabled persons through the CDBG program since 1992. The Executive Director oversees the program and staff including, an Orientation and Mobility Specialist, Early Detection Manager and a Client Services Assistant. Readiness/Timeliness & Past Performance: This is an existing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended		\$13,000	85			\$152.94		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$13,500	\$13,000			Total Program Amount		\$423,500	250			\$1,694.00		
	Independent Living Skills for Blind and Visually Impaired		Target Population	Visually impaired and blind adults throughout the Urban County.						26/27	\$13,500	\$13,000	CDBG % of Total Budget			4%		
													Required Match - 10%			\$1,300.0		
													Amount Secured			\$346,000		
													Leverage*			31.57692308		
													*Does not include other CDBG funds from other jurisdictions					

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25-25-PS	Loaves and Fishes of Contra Costa (LFCC)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide free buffet-style lunches and groceries weedays to 1,600 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.	LFCC has been providing meals to the homeless and low income individuals and families since 1983 and has received CDBG funding since 1995. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended	\$18,000	1,600	\$11.25					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$18,000	\$18,000			Total Program Amount	\$2,952,674	5,850	\$504.73					
	Target Population		low to very low-income individuals and families recently out of work, homeless, unemployed, underemployed or disabled	26/27						\$18,000	\$18,000	CDBG % of Total Budget				1%		
		Required Match - 10%										\$1,800.0						
		Amount Secured			\$2,881,932													
		Leverage*			163.04													
											*Does not include other CDBG funds from other jurisdictions							
	Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended				Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-26-PS	Loaves and Fishes of Contra Costa (LFCC)	County-wide	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Offer a free 2, 12-week introductory Culinary program for 24 individuals (10 each session) interested in the culinary industry and experiencing barriers to employment to provide better preparation opportunities fo students to obtain jobs that will lead to careers and financial independence. Program has a Memorandum of Understanding (MOU) with employer (Pacific Catch) to hire 2 part-time employees, euivalent to 1 FTE.	LFCC has been providing meals to the homeless and low income individuals and families since 1983 and has received CDBG funding since 1995. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]						CDBG Funds Recommended	\$10,000	24	\$416.67					
	Program Name		Eligible Activity	Special Economic Development Activities [24CFR 570.203(c)]	25/26	\$10,000	\$10,000			Total Program Amount	\$102,498	36	\$2,847.17					
	Target Population		very low to low income individuals experiencing barriers to employment	26/27						\$10,000	\$10,000	CDBG % of Total Budget				1%		
		Required Match - 10%										\$1,000.0						
		Amount Secured			\$77,498													
		Leverage*			9.25													
											*Does not include other CDBG funds from other jurisdictions							
	Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended				Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-27-PS	Meals on Wheels Diablo Region (MOWDR)	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide care management services to 400 seniors, including needs assessment, crisis intervention, foreclosure prevention, assistance, financial planning/aid, legal assitance, elder abuse prevention services, etc.	MOWDR has been providing comprehensive services to seniors, often severely disabled, ill, and homebound populations for over 50 years. The program is overseen by the Care Mentor Program Manager with oversight from the Executive Director. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$17,000	400	\$42.50					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$17,000	\$17,000			Total Program Amount	\$166,490	956	\$174.15					
	Target Population		Target population is Urban County seniors	26/27						\$17,000	\$17,000	CDBG % of Total Budget				5%		
		Required Match - 10%										\$1,700.0						
		Amount Secured			\$131,230													
		Leverage*			8.79													
											*Does not include other CDBG funds from other jurisdictions							

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25-28-PS	Meals on Wheels Diablo Region	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Deliver hot and nutritious meals to 600 homebound, Urban County seniors who are unable to prepare food for themselves and who are without a caregiver, resulting in maintained and/or improved health and welfare, and aging in place. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.	MOWDR has been providing meals to homebound seniors for the past 50 years. The program coordinates staff and over 500 volunteers for the operation. MOWDR currently recieves funds from three other jurisdictions. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended		\$17,000	600			\$28.33		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$17,000	\$17,000			Total Program Amount	\$1,863,000	2,510	\$742.23					
	Meals on Wheels (MOW)		Target Population	Target population is Urban County seniors						CDBG % of Total Budget		2%						
										Required Match - 10%		\$1,700.0						
										Amount Secured		\$1,806,000						
										Leverage*		108.5882353						
										*Does not include other CDBG funds from other jurisdictions								
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-29-PS	Monument Crisis Center	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 1,000 lower income Urban County residents.	MCC has been providing a variety of valuable service to the community for 16 years and understands the programmatic requirements with CDBG funds. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$17,000	1,000			\$17.00		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$25,000	\$17,000			Total Program Amount	\$2,856,682	5,400	\$529.02					
	Critical Safety Net Resources for Families and Individuals		Target Population	Targets the most vulnerable in the community, people that often miss meals and need to choose between buying food or paying rent.						CDBG % of Total Budget		1%						
										Required Match - 10%		\$1,700.0						
										Amount Secured		\$2,908,190						
										Leverage*		167.04						
										*Does not include other CDBG funds from other jurisdictions								
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-30-PS	Mount Diablo Unified School District	Bay Point	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provides after school enrichment classes for 1,008 K-8 students in Bay Point, resulting in greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.	MDUSD has offered after school enrichment programs since 1999. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals for students served in years past.			# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$10,000	1,008			\$9.92		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$10,000	\$10,000			Total Program Amount	\$13,194,247	1,555	\$8,485.05					
	CARES After School Enrichment Program		Target Population	Students attending three elementary schools and one middle school in the community of Bay Point.						CDBG % of Total Budget		0%						
										Required Match - 10%		\$1,000.0						
										Amount Secured		\$13,134,247						
										Leverage*		1318.4247						
										*Does not include other CDBG funds from other jurisdictions								

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25-31-PS	Multicultural Institute	Richmond	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Provide job matching, individualized assistance with health, legal, and educational needs to 700 poverty level and extremely-low income day laborers.	MI's Richmond program has been in effect since 2012 and has provided an average of 125 job placements each year and registered over 2,000 day laborers and other low-income individuals through the program's Richmond activities. Readiness/Timeliness & Past Performance: The program is fully staffed and operating efficiently. The program has received CDBG funds in the past and have either met or exceeded their goals. They have also been timely with submissions of required reports.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]						CDBG Funds Recommended	\$35,000	700	\$50		
	Program Name		Eligible Activity	Job training and placement assistance [24 CFR 570.201(e)]	25/26	\$60,000	\$30,000			Total Program Amount	\$206,640	700	\$295.20		
	Lifeskills/Day Labor Program		Target Population	Target population is made up poverty level and extremely-low income Spanish-speaking immigrant workers, primarily day-laborers who seek full-time work in front of Home Deport or who complement existing low-wage employment with day labor jobs.						CDBG % of Total Budget	17%				
					Required Match - 10%	\$3,500.0									
					Amount Secured	\$146,640									
	Leverage*		4.904												
*Does not include other CDBG funds from other jurisdictions															
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-32-PS	New Horizons Career Development Center	West County	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Aid clients in need of academic credentials and assist them with Life Skill attainment to remove barriers to successful employment opportunities. Outcomes are tracked through the use of the Career Delivery Service System (CDSS), an agency specific process/service delivery system for assessment and remediation of clients challenges.	New Horizons Career Development Center has been operating since 2005 and this would be the 11th nonconsecutive year of operating as a County CDBG subrecipient. Readiness/Timeliness & Past Performance: The program is ongoing, but missed the application deadline for prior year funding.			# clients proposed	\$ Per Client Served		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$17,000	300	\$56.67		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	25/26	\$72,650	\$10,000			Total Program Amount	\$258,650	300	\$862.17		
	Education, Job Training, Life Skills, and Job Placement Services		Target Population	Job seekers and those who would like to improve their employment opportunities.						CDBG % of Total Budget	17%				
					Required Match - 10%	\$1,700.0									
					Amount Secured	\$186,000									
	Leverage*		14.21470588												
*Does not include other CDBG funds from other jurisdictions															
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation	
25-33-PS	Opportunity Junction	East County (primarily Bay Point)	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	The program brings intensive, individualized vocational services directly to 15 persons in the high-need community of Bay Point. Integrated into Sparkpoint Contra Costa the program provides deep, personalized services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.	The program has been providing services since July 2010 and has received CDBG funding in the past, making staff familiar with the programmatic requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$20,000	15	\$1,333.33		
	Program Name		Eligible Activity	Special Economic Development Activities [24CFR 570.203(c)]	25/26	\$20,000	\$20,000			Total Program Amount	\$154,388	30	\$5,146.27		
	Bay Point Career Counseling and Placement Assistance		Target Population	The program targets low-income Urban County adults who are unemployed or underemployed and who need career development support or case management in order to enter or re-enter the workforce						CDBG % of Total Budget	17%				
					Required Match - 10%	\$2,000.0									
					Amount Secured	\$134,388									
	Leverage*		6.7194												
*Does not include other CDBG funds from other jurisdictions															

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25-34-PS	Pleasant Hill Recreation & Park District (PHRPD)	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization. Services to be provided include, care management and coordination, counseling and assessment, and assistance in gaining access to various resources.	PHRPD has been providing management services to low-income seniors through the CDBG program since 1990. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt					
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$12,000	150	\$80.00						
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$15,000	\$12,000			Total Program Amount	\$79,675	150	\$531.17						
	Senior Service Network		Target Population	Low-income seniors, 62 and older who reside in the Urban County						CDBG % of Total Budget	100%								
										Required Match - 10%	\$1,200.0								
										Amount Secured	59070								
										Leverage*	5.639583333								
	*Does not include other CDBG funds from other jurisdictions																		
26/27	\$15,000	\$12,000																	
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation					
25-35-PS	Richmond Community Foundation	County-wide (Primarily Bay Point)	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	The program has been in operation since 2011 and has been a CDBG recipient in prior year, making staff familier with programmatic requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt					
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended	\$15,000	210	\$71.43						
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$15,000	\$15,000			Total Program Amount	\$183,953	210	\$875.97						
	SparkPoint Contra Costa		Target Population	Provides services to any Urban County resident but primarily for low/moderate income adults in the Bay Point area.						CDBG % of Total Budget	8%								
										Required Match - 10%	\$1,500.0								
										Amount Secured	\$251,185								
										Leverage*	11.26								
	*Does not include other CDBG funds from other jurisdictions																		
26/27	\$15,000	\$15,000																	

Community Development Block Grant Program
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Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation					
25-36-PS	RYSE, Inc.	West County	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Operate the Career Pathway Program by providing career development and soft skills support, media arts, skill development, paid work experience opportunities, and academic enrichment and interventions. A total of 230 West County youth will be provided services during the year.	The program has been serving West County youths for over a decade and has received CDBG funds for at least 12 years, making staff aware of the programmatic requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt					
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(iii)]								CDBG Funds Recommended	\$40,000			230	\$173.91		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	25/26	\$40,000	\$40,000			Total Program Amount	\$238,996	230	\$1,039.11						
	RYSE Career Pathway Program		Target Population	Target population is youth ages 13-21 living in West Contra Costa County.						CDBG % of Total Budget		14%							
										Required Match - 10%		\$4,000.0							
										Amount Secured		\$198,996							
										Leverage*		4.97							
*Does not include other CDBG funds from other jurisdictions																			
26/27	\$40,000	\$40,000																	
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation					
25-37-PS	SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Rapid Rehousing & Homelessness Prevention	FY	Requested Funds	Recommended Funding	The program will assist 100 low-income Urban County residents at immediate risk of becoming homeless by providing rapid rehousing assistance through one-on-one case management, supportive services, and financial assistance.	Shelter Inc. has been operating a rental assistance program in Contra Costa County since 1986 and has received CDBG funding for this program since 1991. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals and been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt					
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]								CDBG Funds Recommended	\$30,000			100	\$300.00		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$30,000	\$30,000			Total Program Amount	\$642,748	230	\$2,794.56						
	Homeless Prevention Program		Target Population	Low-income families currently homeless or at immediate risk of becoming homeless due to pending eviction.						CDBG % of Total Budget		5%							
										Required Match - 10%		\$3,000.0							
										Amount Secured		\$228,000							
										Leverage*		20.42							
*Does not include other CDBG funds from other jurisdictions																			
26/27	\$30,000	\$30,000																	
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation					
25-38-PS	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 12 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 68 adults and their children.	STAND has provided emergency shelter for over 35 years and is the only agency in the County serving women and children who have been victims of domestic violence. STAND currently receives ESG funds for this program. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their ESG goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt					
			National Objective	Presumed Beneficiary/Abused Children, Battered Spouses [24 CFR 570.208(a)(2)(i)(A)]								CDBG Funds Recommended	\$12,000			12	\$1,000		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$12,000	\$12,000			Total Program Amount	\$685,000	68	\$10,073.53						
	Rollie Mullen Center Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.						CDBG % of Total Budget		7%							
										Required Match - 10%		\$1,200.0							
										Amount Secured		\$228,000							
										Leverage*		56.08							
*Does not include other CDBG funds from other jurisdictions																			
26/27	\$12,000	\$12,000																	
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation					
25-39-PS	St. Vincent de Paul of Contra Costa County	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide fee urgent and chronic medical care to 280 uninsured clients. Services include, physician/nurse treatment, pharmaceuticals, lab services, x-rays, MRIs, Ultrasounds and diagnostics.	St. Vincent de Paul of Contra Costa has operated in the County for over 57 years, helping the most vulnerable with basic needs including food, clothing, medical care and more. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their ESG goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt					
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]								CDBG Funds Recommended	\$18,000			280	\$64.29		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$18,000	\$18,000			Total Program Amount	\$273,335	840	\$325.40						
	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul		Target Population	low-income, uninsured adults						CDBG % of Total Budget		7%							
										Required Match - 10%		\$1,800.0							
										Amount Secured		\$215,335							
										Leverage*		14.19							
*Does not include other CDBG funds from other jurisdictions																			
26/27	\$18,000	\$18,000																	

Community Development Block Grant Program
Public Services Category
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Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-40-PS	Village Community Resource Center	Brentwood, Oakley, Knightsen, and Byron	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provide an afterschool academy program to a total of 100 unduplicated children, providing them after-school tutoring services	VCRC has provided a variety of human services and social programs to residents of the Village Drive neighborhoods for over 20 years, serving thousands of people each year. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$13,000	100	\$130.00				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$20,000	\$13,000			Total Program Amount	\$1,232,000	100	\$12,320.00				
	Village Community Resource Center Program Support		Target Population	Students living in socially and economically disadvantaged neighborhoods along and surrounding Village Dr. in Brentwood.						CDBG % of Total Budget	1%						
										Required Match - 10%	\$1,300.0						
										Amount Secured	\$1,212,000						
										Leverage*	93.77						
	*Does not include other CDBG funds from other jurisdictions																
26/27	\$20,000	\$13,000															
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-41-PS	White Pony Express	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Redistributes nutrient-rich food through non-profits and school food pantries providing healthy food options to those facing greatest obstacles including: low-income individuals, families, unhoused individuals and families, and seniors.	White Pony Express has been providing food through partnerships with non-profits and schools since 2013. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed.			# clients proposed	\$ Per Client Served	Exempt	1. Program is ineligible for CDBG funds because it primarily serves non-profits instead of directly serving low- moderate-income (LMI) individuals, which does not align with HUD's funding requirements.		
			National Objective	Ineligible						CDBG Funds Recommended	\$0	16	\$0.00				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$40,000	\$0			Total Program Amount	\$771,315	70	\$11,018.79				
	White Pony Express Food Rescue Program		Target Population	Low-income individuals and families who reside in the Urban County						CDBG % of Total Budget	0%						
										Required Match - 10%	\$0.00						
										Amount Secured	\$535,610						
										Leverage*	#DIV/0!						
	*Does not include other CDBG funds from other jurisdictions																
26/27	\$40,000	\$0															
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-42-PS	Winter Nights Family Shelter	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Goal of the program is to provide overnight parking for unhoused individuals and families living in their vehicles, offering them access to a parking lot with bathroom facilities, food, and case management.	Winter Nights has been operating the emergency shelter program since 2004 and has received CDBG funding for this program. The Executive Director and Program Director both have more than 10 years of experience serving the homeless population of Contra Costa County. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed. Although Winter Nights has been late submitting reporting requirements, they have been great at communicating.			# clients proposed	\$ Per Client Served	Exempt	1. Currently funding an existing Winter Nights program 2. Has had difficulty meeting their annual goal in their Family Shelter Program.		
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$10,000	12	\$833.33				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$24,822	\$0			Total Program Amount	\$170,000	70	\$2,428.57				
	Antioch Safe Parking Program		Target Population	Target population are homeless families in Contra Costa County						CDBG % of Total Budget	2%						
										Required Match - 10%	\$1,000.00						
										Amount Secured	\$535,610						
										Leverage*	16.00						
	*Does not include other CDBG funds from other jurisdictions																
26/27	\$24,822	\$0															
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	Notes/Rationale for non-funding recommendation			
25-43-PS	Winter Nights Family Shelter	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Goal of the program is to protect 16 unhoused persons and families by providing clean, safe, and supportive environment and to help break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing.	Winter Nights has been operating the emergency shelter program since 2004 and has received CDBG funding for this program. The Executive Director and Program Director both have more than 10 years of experience serving the homeless population of Contra Costa County. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed. Although Winter Nights has been late submitting reporting requirements, they have been great at communicating.			# clients proposed	\$ Per Client Served	Exempt			
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$10,000	16	\$625.00				
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	25/26	\$15,000	\$10,000			Total Program Amount	\$771,315	70	\$11,018.79				
	Winter Nights Family Shelter		Target Population	Target population are homeless families in Contra Costa CountyGoal						CDBG % of Total Budget	1%						
										Required Match - 10%	\$1,000.00						
										Amount Secured	\$535,610						
										Leverage*	76.13						
	*Does not include other CDBG funds from other jurisdictions																
26/27	\$15,000	\$10,000															