

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 01/16/2024 : BDA-24-00002

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00002
Amendment Date 01/16/2024
Description TMP-2242 budget amendment to purchase property at 4491 Bixler Road, Byron for Wildland Fire Center
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	5016:TRANSFERS - GOV/GOV	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$1,800,000.00	\$0.00	Fire Center purchase	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$1,800,000.00	Fire Center purchase	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	01/10/2024 04:26:55 PM	01/11/2024	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/11/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	01/10/2024 04:30:14 PM		Regina Rubier (Department Approver – Budget Amendment)	1	Send Back Reason from Regina Rubier: Please change-thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	01/10/2024 04:30:55 PM	01/11/2024	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/11/2024		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	01/11/2024 12:10:08 PM		Regina Rubier (Department Approver – Budget Amendment)	1	Send Back Reason from Regina Rubier: See notes
Budget Amendment Event	Budget Amendment Event	Submitted	01/11/2024 12:12:08 PM	01/11/2024	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/11/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	01/11/2024 12:43:43 PM		Regina Rubier (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		