

## Policy and Budget Work Plan 2024

Goal 1: Continue advocating for and tracking progress toward equity in the Criminal Justice System in Contra Costa County				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<ul style="list-style-type: none"> <li><input type="checkbox"/> Review research and data findings on where inequities may exist in the criminal justice system for specific demographics such as race/ethnicity, gender identity, ability, mental health status, etc., and its impact on AB 109 implementation.</li> <li><input type="checkbox"/> Collaborate and assess with the work groups to identify the gaps in housing, employment, and disabilities.</li> </ul>	Complete	<p>Identify to what degree specific demographics such as race/ethnicity, age, gender identity, ability, those experiencing homelessness, are uninsured and mental health status (esp. individuals diagnosed with co-occurring disorders) are being served through AB 109 services.</p> <p>Compile and present the data to the full CAB.</p>		All
<ul style="list-style-type: none"> <li><input type="checkbox"/> Identify gaps in CoCo County’s criminal justice system to CAB to support policy statement or CAB stance on racial and gender justice issues.</li> </ul>	Ongoing	<p>Collaborate with Programs and Services:</p> <p>Subcommittee to ensure questions around equity and inclusion are included in the Community Needs Survey.</p> <p>Report back to committee members information discussed in P&amp;S</p>		Nicole (All)
Goal 2: Develop CAB Policy & Budget Recommendations				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<ul style="list-style-type: none"> <li><input type="checkbox"/> Review CBO &amp; community needs as highlighted in the Programs and Services Subcommittee survey results and align with AB 109 funding for community programs.</li> </ul>	July - October	<p>Develop an informed budget based on community-based organization needs and community input</p>		All
<ul style="list-style-type: none"> <li><input type="checkbox"/> Review quarterly financial reporting presented during CCP meetings to ensure funds are being expended as intended.</li> </ul>	Ongoing	<p>Ongoing monitoring of the use of AB 109 funding.</p> <p>Look for areas based on financial reporting for funds that could be allocated in other areas or align with our CAB recommendations.</p>		All

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<ul style="list-style-type: none"> <li><input type="checkbox"/> Propose increasing funding for Mental Health Services and propose more equitable access for reentry population</li> <li><input type="checkbox"/> Propose bringing together CBOs and County Agencies to identify culturally appropriate and accessible mental health resources</li> <li><input type="checkbox"/> Consider the implications of CAL-AIM in providing more accessible mental health resources for the reentry population</li> </ul>	<p>Ongoing</p>	<p>Develop a holistic mental health strategy as part of CAB’s policy &amp; budget recommendations</p> <p>Review the AB 109 funding for community programs and make recommendation for funding opportunities for Mental Health Services</p> <p>Develop an informed budget based on Community Based Organization needs and community input.</p>		<p>All</p>
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