

View Budget Amendment: Budget
Amendment: FY 2023-24 - Operating Budget
on 06/03/2024 : BDA-24-00420

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Company	Contra Costa County
Budget Template	Operating Budget : FY2023-24 Operating Budget
Budget	FY2023-24 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-24-00420
Amendment Date	06/03/2024
Description	Description Increase expenditure allocation in GF dept 0265-2340
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	1200 GENERAL ADMINISTRATION (Home Org)	0265 VEHICLE THEFT PROGRAM	100300 GENERAL	\$275,460.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9990:APPROPRIATED FUND BAL	1200 GENERAL ADMINISTRATION (Home Org)	0265 VEHICLE THEFT PROGRAM	100300 GENERAL	\$0.00	\$275,460.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/31/2024 03:24:24 PM	08/01/2024	Elizabeth Farrell	1	
Budget Amendment Event	Review Budget Amendment	Not Required		08/01/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/31/2024 04:27:16 PM		Lara DeLaney (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Yesenia Campos (Budget Specialist (Auditor Office))		