

FY26-27 - Adopted Measure X Funding Allocations

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	FY25-26	FY25-26 One- Time	FY26-27	Agency
Animal Services Spay/Neuter, Mobile Clinic, Pet Retention, Medical Assistance Grants (one-time)				750,000						Animal Services
Aerial Fire-Fighting Infrastructure						800,000				CCC Fire Protection District
Build, Reopen and Staff Fire Stations	18,800,000	3,500,000	7,350,000		7,526,400		7,674,670		7,762,392	CCC Fire Protection District
Wildland Fire Mitigation and Response		4,500,000	4,725,000		4,838,400	1,500,000	4,933,716		4,990,109	CCC Fire Protection District
Pinole Fire – Increase Service		2,000,000	2,100,000		2,150,400		2,192,763		2,217,826	CCC Fire Protection District
South County Fire Training Center & Communications			1,100,000		1,100,000		1,100,000		1,100,000	CCC Fire Protection District
Elections Outreach for All			400,000		409,600		417,669		422,443	Clerk Recorder-Elections
Mapping Prejudice Project (one-time)				50,000		72,400				Clerk Recorder-Elections
Accessible Transportation Strategic Plan		1,400,000	1,470,000		1,505,280		1,534,934		1,552,478	Conservation and Development
Climate Equity and Resilience Investment		500,000	525,000		537,600		548,191		554,457	Conservation and Development
Illegal Dumping Initiative		600,000	630,000		645,120		657,829		665,348	Conservation and Development
Local Housing Trust Fund		10,000,000	12,600,000		12,902,400		13,156,577		13,306,957	Conservation and Development
Arts Council and Arts and Culture Services		250,000	262,500		268,800		274,095		277,228	County Administration
East County CBO Capacity Building				1,000,000						County Administration
Emergency Management System Organizational Study						500,000				County Administration
Innovation Fund	2,000,000					2,000,000				County Administration
Language Access Equity for the MXCAB	50,000	25,000	26,250		26,880		27,410		27,723	County Administration
MXCAB Retreat/Needs Assessment Consulting (over 3 yrs)						30,000				County Administration
Measure X Needs Assessment and Evaluation								303,175		County Administration
Measure X Needs Assessment Report Writer	20,000									County Administration
Measure X Reserve Fund	20,000,000									County Administration
Measure X Administration	65,000	200,000	485,000	(400,000)	481,600		491,088	(53,175)	496,701	County Administration
SRVFPD Behavioral Health Crisis Response	740,200									County Administration
Support for Children with Disabilities in Childcare		450,000	472,500		483,840	(413,057)	493,372		499,011	Employment and Human Services
Community-Based Services for Seniors and Disabled Residents						1,000,000				Employment and Human Services
County Youth Centers	10,000,000	1,750,000	3,500,000	1,693,000	3,623,898	6,355,387	3,697,811	(200,000)	3,740,447	Employment and Human Services
Develop Additional Childcare Providers		1,500,000	1,575,000		1,612,800	(135,000)	1,644,572		1,663,370	Employment and Human Services
Early Childhood Education and Childcare		4,000,000	4,200,000		4,300,800	(5,746,233)	4,385,526		4,435,652	Employment and Human Services
Early Childhood Education Navigators								200,000		
Empowering Enrollment						2,500,000				Employment and Human Services
Family Navigators		584,000	788,200		807,117	(825,896)	823,017		832,424	Employment and Human Services
Food Security			800,000		819,200	960,000	835,338	221,362	844,886	Employment and Human Services
Guaranteed Income Pilot						3,250,000				Employment and Human Services
Master Plan for Aging/Community Based Services	250,000	1,000,000	2,100,000		2,150,400	(250,000)	2,192,763		2,217,826	Employment and Human Services
Parenting Peer Support								200,000		Employment and Human Services
Refugee Resettlement Resources	1,000,000					(20,201)				Employment and Human Services
Immigrant Support Center						1,300,000		200,000		Employment and Human Services
South County Family Justice Center Start-Up Costs						2,275,000				Employment and Human Services
A3 Contra Costa Community Crisis Initiative	5,000,000		21,000,000		21,504,000		21,927,629		22,178,262	Health Services
CCRMC Capital Projects	80,000,000									Health Services
Contra Costa CARES		750,000	750,000	(156,533)		750,000				Health Services

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Contra Costa Regional Medical Center		40,000,000	42,000,000		43,008,000		43,855,258		44,356,523	Health Services
EPSDT Leverage Fund/Children's MH Services	3,250,000									Health Services
Health Care Literacy Project								100,000		Health Services
Mental Health Services for 26 and under, and LGBTQ+			1,400,000		1,433,600		1,461,842		1,478,551	Health Services
Mental Health for AAPI								200,000		Health Services
Permanent Supportive Housing (Net of Match)	5,200,000									Health Services
Library Building Improvements	4,000,000					2,417,241				Library
Library Literacy Program		200,000	210,000		215,040	(105,762)	219,276		221,783	Library
Startup Costs for the Library Foundation	50,000									Library
African-American Holistic Wellness - Feasibility Study (one-time)			80,000	100,000						Office of Racial Equity and Social Justice
African-American Holistic Wellness Center (one-time)				1,000,000		7,500,000		400,000		Office of Racial Equity and Social Justice
Office of Racial Equity and Social Justice		600,000	1,260,000	(100,000)	1,290,240		1,315,658		1,330,696	Office of Racial Equity and Social Justice
Community Based Restorative Justice	2,000,000									Probation
Stand Together Contra Costa			829,000		848,896		865,619		875,513	Public Defender
Climate Sustainability Trust		2,500,000	2,625,000		2,688,000		2,740,954		2,772,283	Public Works
County Facilities Deferred Maintenance	3,750,000									Public Works
Parks in Unincorporated Communities			1,000,000		1,024,000		1,044,173		1,056,108	Public Works
Schroder Bridge Safety Improvements						1,200,000				Public Works
Veterans Halls Deferred Maintenance						3,750,000				Public Works
Body Worn and In-Car Cameras	720,000	1,841,000	1,933,050	(339,432)	1,979,443		2,018,438		2,041,509	Sheriff-Coroner
Total Net Allocations	156,895,200	78,150,000	118,196,500	3,597,035	120,181,754	30,663,879	122,530,187	1,571,362	123,918,504	