

<b>CCP - CCP EC Approved AB 109 Funding Amendments</b>			
<b>Program/Project</b>	<b>Recommended Allocation Amount</b>	<b>Funding Period</b> (to be kept separate from baseline in future years)	<b>Recommended Allocation Recipient</b>
<b>Priority 1: Housing</b>			
CORE Street Outreach	\$ 900,000	3-years	Health Services Department
Homeless Prevention & Diversion	\$ 1,000,000	RFP 3-years	Health Services Department
Rapid Rehousing	\$ 1,500,000	RFP 2-years	Health Services Department
Interim Bridge Housing	\$ 4,000,000	RFP 2-years	Health Services Department
<b>TOTAL PRIORITY 1:</b>	<b>\$ 7,400,000</b>		
<b>Priority 2: Behavioral Health</b>			
CSW Staff (3)	\$ 262,479	1-year	Health Services Department
BH Mobile on Demand	\$ 669,747	1-year	Health Services Department
<b>TOTAL PRIORITY 2:</b>	<b>\$ 932,226</b>		
<b>Departmental/CBO Budget Modification Requests</b>			
AB 109 Community Programs	\$ 210,000	1-year	Probation Department
CCHS - Detention Health Services	\$ 250,000	1-year	Health Services
District Attorney	\$ 190,479	1-year	District Attorney
Public Defender	\$ 182,897	1-year	Public Defender
<b>TOTAL DEPT/CBO MOD REQUESTS:</b>	<b>\$ 833,376</b>		
<b>Departmental/CBO Training &amp; Project Support</b>			
County + CBO Housing Services Coordination	\$ 434,000	2-years	TBD
Evaluation of County HR practices and data tracking & reporting capacity RE: hiring of reentry candidates	\$ 150,000	1-year	TBD
Cultural Sensitivity Training for Providers working with Justice Populations	\$ 50,000	1-year	TBD
CBO Provider Training on working with Reentry Clients w/ BH Issues	\$ 50,000	1-year	TBD
<b>TOTAL DEPT/CBO TRAINING &amp; PROJECT SUPPORT:</b>	<b>\$ 684,000</b>		
<b>District Attorney Major Crimes Investigative Task Force</b>			
DA MCRITF Facility and Lease Cost	\$ 330,000	3-years	District Attorney
<b>TOTAL DA MCITF:</b>	<b>\$ 330,000</b>		
<b>TOTAL FUNDING ALLOCATION RECOMMENDED</b>	<b>\$ 10,179,602</b>		