

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/05/2026 : BDA-26-00570

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00570
Amendment Date 03/05/2026
Description Description Move IT Project Supplemental Funding from Dept of Information Technology (DoIT) to Sheriff's Office for virtualized server modernization
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1050 ADMINISTRATION (Home Org)	1050 ADMINISTRATION	100300 GENERAL	\$0.00	\$300,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1050 ADMINISTRATION (Home Org)	2512 INFO SVCS	100300 GENERAL	\$300,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/05/2026 09:15:44 AM	03/06/2026	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/06/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/05/2026 11:18:20 AM		Arlene Gutierrez (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/06/2026	Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office))	3	

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					Yesenia Campos (Budget Specialist (Auditor Office))		