

Contra Costa County

Community Impact Fund Grant Program, Supervisorial District Recommendations

ATTACHMENT A

Department	Contractor	Term Start	Term End	Contract Amount	Program Description	Contract Deliverables	Performance Measures
						Funds will enable Mental Health Connection to strengthen existing programs and implement new programs, such as: 1. Horticulture Program 2.	Submit data points to the Data Sharing Network national database, which allows them to measure and track the efficacy of the evidence-based Clubhouse model,
District 4	Mental Health Connection	1/1/2026	10/01/0006 6	The state of the s	members develop the skills and confidence to enter or re-enter the workforce and/or	Multimedia Program 3. Cooking Classes and 4. Clerical/Date Entry & Reception Work Program.	and compare the measurements to similar programs from around the country
DISTRICT 4	Mental Health Connection	1/1/2026	12/31/2026 \$	100,000 return to post-secondary education To improve the quality of life for dogs and cats in the	e community, find homes for animals in need and provide support for people who need	The funds will be used to fund two of Contra Costa Historical Society's most vital community outreach programs: AniMaals and SNAP. AniMaals halos patch	Monthly reports will be used to measure success. AniMeals reports/track food donations, distribution partners, number of clients per distribution, number of pets
				assistance with care for their animals.	c community, find nonics for animals in fiecd and provide support for people who fiecd	stay with their families and out of shelters. SNAP is the Spay and Neuter Assistance Program which provides spay and neuture services to companion	by species and the pounds of food distributed at each location. SNAP reports include the number of pets altered in each SNAP clinic, the size, gender and species of
District 4	Contra Costa Humane Society	1/1/2026	12/31/2026 \$	60,000		animals of CCC residents.	each animal and the number of clients served as well as those on the wait list.
	·			To empower the community to buy, cook and eat go	ood food everyday with free healthy groceries and hands-on nutrition education.	18 Reasons will use the Community Impact Fund to deliver 10 six-week Cooking Matters courses in Contra Costa County District IV. Cooking Matters is a	
						hands-on nutrition education program that empowers low-income families to shop for and prepare healthy, affordable meals. This investment is	Pre- and post-program surveys and feedback will measure changes in participants' nutrition knowledge, cooking confidence, food security, and healthy habits. This
						especially critical in District IV.	multi-layered approach ensures measurable outcomes and a deeper understanding of the program's long-term impact on District IV families.
District 4	18 Reasons	1/1/2026	12/31/2026 \$	100,000			
						Care Parent Network will launch Empowered Families, Stable Futures, a 12-month initiative that integrates individualized education plan (IEP) advocacy	Care Parent Network will track outcomes through pre- and post-surveys, case management notes, and partner referrals. Metrics will include knowledge gained,
				CPN provides emotional support, information, traini	ing, resources, and help navigating service systems.	training, Medi-Cal and Regional Center navigation, and parent peer support. The project will include bilingual IEP workshops, workshops on Medi-Cal	confidence in advocacy, successful Medi-Cal reinstatements, and individual education plan (IEP) meeting attendance. Family stories will be used to capture
District 4	Care Parent Network	1/1/2026	12/31/2026 \$	20,000		redeterminations and Regional Center services, and monthly peer support groups facilitated by trained parent mentors.	qualitive impact.
DISUICE#	Oute Laterit Network	1/1/2020	12/31/2020 \$	· ·	eless families by providing shelter in a clean, safe and warm environment and help	Winter Nights Family Shelter, Inc. will use funds for one-time investments that strengthen its capacity to serve families experiencing homelessness in	Success for this project will be measured by the completion and implementation of planned capacity-building activities. Winter Nights Family Shelter, Inc. will track
					ing them towards self-sufficieny and into stable housing	Contra Costa County. Funds will support staff training, governance development, emergency preparedness, and essential office upgrades to enhance	purchases, staff and board training participation, and use post-training evaluations to assess improvements in knowledge, confidence, and preparedness.
				, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	safety, efficiency, and professionalism. These improvements will ensure the organization remains strong, sustainable, and equipped to meet the evolving	
						needs of District IV families.	real-world impacts.
District 4	Winter Nights Family Shelter, Inc	1/1/2026	12/31/2026 \$	60,000			
				Network of friends, insprired by Gospel values, grow	wing in holiness and building a more just world through personal realtionships and	St. Vincent de Paul will use the funds to provide emergency rental and utility assistance to families facing eviction or shut-off of electric, water or gas	SVdP will use the SVdP Seattle Database to track all assistance that they are currently providing. The database will allow SVdP to easily identify the specific number
				service to people in need.		services. The main focus will be individuals within the Sober Living Environment population.	of people served and amount of funds distributed. A survey to the recipients will also be taken.
District 4	St. Agnes St. Vincent de Paul	1/1/2026	12/31/2026 \$	20,000			
District 4	Empower Aging	1/1/2026	12/31/2026 \$	20,000 education and collaborative leadership.	families as they navigate the aging continuum, through person-centered advocacy,	The funds will be used to expand the Ombudsman program and increase capacity for proactive facility visits across District IV.	Using the statewide ODIN database, staff and volunteers record visits, complaints, and resolutions to evaluate responsiveness and outcomes. Feedback from residents, families, and facility staff further informs program effectiveness and guides ongoing improvements.
DISTRICT 4	Empower Aging	1/1/2026	12/31/2026 \$		melessness by providing permanent housing solutions and vital support services to	Hope Solutions will use the funds to support our Youth Enrichment Program (YEP) for children who have experienced homelessness and who are now	Hope Solutions will measure program success by tracking the number of clients served in Youth Enrichment Programming and the percentage showing academic
					the multi-generational impact of poverty, racism, trauma, substance use, mental	residing at Garden Park Apartments. The YEP supports services year-round for youth (up to age 18) and families on site. Volunteers provide academic	improvement. Data is collected through surveys and staff meetings, entered into county and proprietary systems, and reviewed regularly for accuracy and
				health issues, and inadequate access to healthcare.		support; other services include social emotional learning, access to nutritional food, school supplies, enrichment activities, parenting groups, academic	accountability. With strong data management practices and dedicated oversight, Hope Solutions ensures consistent, high-quality reporting and measurable impact
						advocacy, and summer camps. The enrichment services help youth begin to heal from the traumatic effects of homelessness and begin a path toward	across its programs.
						success.	
District 4	Hope Solution	1/1/2026	12/31/2026 \$	15,000			
					s people impacted by cancer by providing support, fostering compassionate		Cancer Support Community tracks service usage and participant demographics to evaluate program reach and impact. Annual surveys measure improvements in
				communities, and breaking down barriers to care.		financial assistance, programmatic support, outreach, communal meal programs, and administrative costs. This investment will help ensure that	stress management, treatment understanding, connection, communication, and quality of life, with a goal of at least 75% of participants reporting positive
District 4	Cancer Support Community SF Bay Area	1/1/2026	12/31/2026 \$	50.000		individuals, especially those from marginalized communities, receive essential care, connection, and resources during and after cancer treatment.	outcomes.
District 4	Cancer Support Community Sr Bay Area	1/1/2020	12/31/2020 \$,	lence Solutions is dedicated to ending sexual assault and family violence through	Community Violence Solutions intends to use the funds to support the Children's Interview Center (CIC), a National Children's Alliance-accredited agency	For reporting and administrative purposes, Community Violence Solutions (CVS) currently uses a secure SQL Server database, with a Microsoft Access front end, to
				prevention, crisis services, and treatment.	terice obtained is dedicated to chang sexual assault and family witches arrough	and the only Child Advocacy Center in Contra Costa County. The CIC is a safe, agency-neutral, and child-focused setting aimed at reducing trauma for	collect all relevant data related to services provided by the Children's Interview Center. CVS staff record demographic details for each case.
						children who are alleged victims of sexual assault and child abuse. The CIC also leads a Multi-Disciplinary Team whose primary goal is to ensure the most	
						effective, coordinated response possible for every child and family.	
District 4	Community Violence Solutions	1/1/2026	12/31/2026 \$	20,000			
				Bay Area Community Resources (BACR) operates th	he Monument First 5 Center to strengthen families and support early childhood	The First 5 Center will host 12 monthly family-friendly events celebrating cultural identity, fostering belonging, and reducing financial stress for	The First 5 Center will track: attendance at each monthly event, number and type of resources distributed, demographics of families served, family satisfaction and
					cluding parenting classes, playgroups, developmental screenings, and resource	marginalized families. Events will include cross-cultural dialogue, antiracist learning activities, unity workshops, and parent advocacy training to build	impact surveys (collected mid-year, and the end of the year). Number of families connected to benefits or community services (staff reports). We will measure
					d ready to learn. With a focus on equity, the Center fosters community connections,	empathy, equity, and community engagement skills. Funds will support presenters, facilitators, basic needs resources, and supplies for inclusive, family-	progress toward goals by comparing outputs.
District 4	Monument First 5 Center	1/1/2026	12/31/2026 \$	enhances parenting skills, and ensures families hav	ve access to the resources they need to thrive.	centered programming.	
DISUICE 4	Frontament Filst 5 Center	1/1/2026	12/31/2020 \$		serve, protect, and provide public access to the records and heritage of Contra Costa	The Contra Costa County Rancho Project is a digital initiative preserving and sharing the history of 16 Mexican Ranchos and their families highlighting their	r Website tracking will help Contra Costa Historical Society monitor access and success. K-12 programming built in the exhibit will encourage feedback from
				County.		lasting cultural impact. The digital exhibit removes financial and physical barriers, allowing students countywide to access interactive, educational	professors and students which will be a direct measurement of the program's impact.
				,		programming without visiting the small CCCHS History Center. With research complete, the project seeks \$50,000 in total from all 5 districst, to design	, , , , , , , , , , , , , , , , , , , ,
						and implement the website after federal grant funding was eliminated.	
District 4	Contra Costa Historical Society	1/1/2026	12/31/2026 \$	10,000			
			\$	511,600			