



Contra Costa County
Community Impact Fund Grant Program, Supervisorial District Recommendations

ATTACHMENT A

	Department	Contractor	Term Start	Term End	Contract Amount	Program Description	Contract Deliverables	Performance Measures
	District 4	Mental Health Connection	1/1/2026	12/31/2026	\$100,000	Deliver innovative, evidence-based programs.Improve the mental health and well-being of individuals. Reduce barriers to employment for those living with serious mental health issues. Help members develop the skills and confidence to enter or re-enter the workforce and/or return to post-secondary education	Funds will enable Mental Health Connection to strengthen existing programs and implement new programs, such as: 1. Horticulture Program 2. Multimedia Program 3. Cooking Classes and 4. Clerical/Date Entry & Reception Work Program.	Submit data points to the Data Sharing Network national database, which allows them to measure and track the efficacy of the evidence-based Clubhouse model, and compare the measurements to similar programs from around the country
	District 4	Contra Costa Humane Society	1/1/2026	12/31/2026	\$60,000	To improve the quality of life for dogs and cats in the community, find homes for animals in need and provide support for people who need assistance with care for their animals.	The funds will be used to fund two of Contra Costa Historical Society's most vital community outreach programs: AniMeals and SNAP. AniMeals helps pets stay with their families and out of shelters. SNAP is the Spay and Neuter Assistance Program which provides spay and neuture services to companion animals of CCC residents.	Monthly reports will be used to measure success. AniMeals reports/track food donations, distribution partners, number of clients per distribution, number of pets by species and the pounds of food distributed at each location. SNAP reports include the number of pets altered in each SNAP clinic, the size, gender and species of each animal and the number of clients served as well as those on the wait list.
	District 4	18 Reasons	1/1/2026	12/31/2026	\$100,000	To empower the community to buy, cook and eat good food everyday with free healthy groceries and hands-on nutrition education.	18 Reasons will use the Community Impact Fund to deliver 10 six-week Cooking Matters courses in Contra Costa County District IV. Cooking Matters is a hands-on nutrition education program that empowers low-income families to shop for and prepare healthy, affordable meals. This investment is especially critical in District IV.	18 Reasons will evaluate program success using both quantitative and qualitative methods, including tracking attendance, retention, and course completion rates. Pre- and post-program surveys and feedback will measure changes in participants' nutrition knowledge, cooking confidence, food security, and healthy habits. This multi-layered approach ensures measurable outcomes and a deeper understanding of the program's long-term impact on District IV families.
	District 4	Care Parent Network	1/1/2026	12/31/2026	\$20,000	Care Parent Network (CPN) s a one-stop family resource center serving families of children with disabilities and special health care needs. CPN provides emotional support, information, training, resources, and help navigating service systems.	Care Parent Network will launch Empowered Families, Stable Futures, a 12-month initiative that integrates individualized education plan (IEP) advocacy training, Medi-Cal and Regional Center navigation, and parent peer support. The project will include bilingual IEP workshops, workshops on Medi-Cal redeterminations and Regional Center services, and monthly peer support groups facilitated by trained parent mentors.	Care Parent Network will track outcomes through pre- and post-surveys, case management notes, and partner referrals. Metrics will include knowledge gained , confidence in advocacy, successful Medi-Cal reinstatements, and individual education plan (IEP) meeting attendance. Family stories will be used to capture qualitative impact.
	District 4	Winter Nights Family Shelter, Inc	1/1/2026	12/31/2026	\$60,000	Winter Nights Family Shelter exists to protect homeless families by providing shelter in a clean, safe and warm environment and help families to break the homelessness cycle by assisting them towards self-sufficieny and into stable housing	Winter Nights Family Shelter, Inc. will use funds for one-time investments that strengthen its capacity to serve families experiencing homelessness in Contra Costa County. Funds will support staff training, governance development, emergency preparedness, and essential office upgrades to enhance safety, efficiency, and professionalism. These improvements will ensure the organization remains strong, sustainable, and equipped to meet the evolving needs of District IV families.	Success for this project will be measured by the completion and implementation of planned capacity-building activities. Winter Nights Family Shelter, Inc. will track purchases, staff and board training participation, and use post-training evaluations to assess improvements in knowledge, confidence, and preparedness. Enhanced staff skills, safer sites, and stronger infrastructure will enable more effective and sustainable support for families, with anecdotal feedback highlighting real-world impacts.
	District 4	St. Agnes St. Vincent de Paul	1/1/2026	12/31/2026	\$20,000	Network of friends, inspired by Gospel values, growing in holiness and building a more just world through personal relationships and service to people in need.	St. Vincent de Paul will use the funds to provide emergency rental and utility assistance to families facing eviction or shut-off of electric, water or gas services. The main focus will be individuals within the Sober Living Environment population.	SVdP will use the SVdP Seattle Database to track all assistance that they are currently providing. The database will allow SVdP to easily identify the specific number of people served and amount of funds distributed. A survey to the recipients will also be taken.
	District 4	Empower Aging	1/1/2026	12/31/2026	\$20,000	Empowered Aging empowers individuals and their families as they navigate the aging continuum, through person-centered advocacy, education and collaborative leadership.	The funds will be used to expand the Ombudsman program and increase capacity for proactive facility visits across District IV.	Using the statewide ODIN database, staff and volunteers record visits, complaints, and resolutions to evaluate responsiveness and outcomes. Feedback from residents, families, and facility staff further informs program effectiveness and guides ongoing improvements.
	District 4	Hope Solution	1/1/2026	12/31/2026	\$15,000	Hope Solutions heals the effects of poverty and homelessness by providing permanent housing solutions and vital support services to vulnerable families and individuals, working to heal the multi-generational impact of poverty, racism, trauma, substance use, mental health issues, and inadequate access to healthcare.	Hope Solutions will use the funds to support our Youth Enrichment Program (YEP) for children who have experienced homelessness and who are now residing at Garden Park Apartments. The YEP supports services year-round for youth (up to age 18) and families on site. Volunteers provide academic support; other services include social emotional learning, access to nutritional food, school supplies, enrichment activities, parenting groups, academic advocacy, and summer camps. The enrichment services help youth begin to heal from the traumatic effects of homelessness and begin a path toward success.	Hope Solutions will measure program success by tracking the number of clients served in Youth Enrichment Programming and the percentage showing academic improvement. Data is collected through surveys and staff meetings, entered into county and proprietary systems, and reviewed regularly for accuracy and accountability. With strong data management practices and dedicated oversight, Hope Solutions ensures consistent, high-quality reporting and measurable impact across its programs.
	District 4	Cancer Support Community SF Bay Area	1/1/2026	12/31/2026	\$50,000	Cancer Support Community uplifts and strengthens people impacted by cancer by providing support, fostering compassionate communities, and breaking down barriers to care.	Cancer Support Community will use the funds to expand access to no-cost cancer support services for District IV residents. Funding will cover emergency financial assistance, programmatic support, outreach, communal meal programs, and administrative costs. This investment will help ensure that individuals, especially those from marginalized communities, receive essential care, connection, and resources during and after cancer treatment.	Cancer Support Community tracks service usage and participant demographics to evaluate program reach and impact. Annual surveys measure improvements in stress management, treatment understanding, connection, communication, and quality of life, with a goal of at least 75% of participants reporting positive outcomes.
	District 4	Community Violence Solutions	1/1/2026	12/31/2026	\$20,000	In partnership with the community, Community Violence Solutions is dedicated to ending sexual assault and family violence through prevention, crisis services, and treatment.	Community Violence Solutions intends to use the funds to support the Children's Interview Center (CIC), a National Children's Alliance-accredited agency and the only Child Advocacy Center in Contra Costa County. The CIC is a safe, agency-neutral, and child-focused setting aimed at reducing trauma for children who are alleged victims of sexual assault and child abuse. The CIC also leads a Multi-Disciplinary Team whose primary goal is to ensure the most effective, coordinated response possible for every child and family.	For reporting and administrative purposes, Community Violence Solutions (CVS) currently uses a secure SQL Server database, with a Microsoft Access front end, to collect all relevant data related to services provided by the Children's Interview Center. CVS staff record demographic details for each case. .
	District 4	Monument First 5 Center	1/1/2026	12/31/2026	\$36,600	Bay Area Community Resources (BACR) operates the Monument First 5 Center to strengthen families and support early childhood development. The Center provides free services; including parenting classes, playgroups, developmental screenings, and resource assistance to help children enter school healthy and ready to learn. With a focus on equity, the Center fosters community connections, enhances parenting skills, and ensures families have access to the resources they need to thrive.	The First 5 Center will host 12 monthly family-friendly events celebrating cultural identity, fostering belonging, and reducing financial stress for marginalized families. Events will include cross-cultural dialogue, antiracist learning activities, unity workshops, and parent advocacy training to build empathy, equity, and community engagement skills. Funds will support presenters, facilitators, basic needs resources, and supplies for inclusive, family-centered programming.	The First 5 Center will track: attendance at each monthly event, number and type of resources distributed, demographics of families served, family satisfaction and impact surveys (collected mid-year, and the end of the year). Number of families connected to benefits or community services (staff reports). We will measure progress toward goals by comparing outputs.
	District 4	Contra Costa Historical Society	1/1/2026	12/31/2026	\$10,000	Contra Costa Historical Society is dedicated to preserve, protect, and provide public access to the records and heritage of Contra Costa County.	The Contra Costa County Rancho Project is a digital initiative preserving and sharing the history of 16 Mexican Ranchos and their families, highlighting their lasting cultural impact. The digital exhibit removes financial and physical barriers, allowing students countywide to access interactive, educational programming without visiting the small CCCHS History Center. With research complete, the project seeks \$50,000 in total from all 5 district, to design and implement the website after federal grant funding was eliminated.	Website tracking will help Contra Costa Historical Society monitor access and success. K-12 programming built in the exhibit will encourage feedback from professors and students which will be a direct measurement of the program's impact.
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