

Agency	Program/Project Name	Description	Total Budget (Allocations) FY21-FY24	Category (Ballot Language)	Serves Vulnerable Populations?	Vulnerable Populations Served
Animal Services	Spay/neuter, mobile clinic, pet retention grants (one-time)	The Animal Services Measure X program provides \$750,000 in funding over a three-year period to local community based organizations to provide services for pet owners experiencing homelessness and pet owners residing in high-intake areas. These areas include the City of Pittsburg/Bay Point in 94565 and the City of Richmond in 94801, along with the surrounding areas. The County found that these areas have the highest numbers of strays, bites, and activities related to dangerous and potentially dangerous animals.	\$ 750,000	Other Essential County Services	Yes	Residents residing in 94801 and 94565
Contra Costa Fire Protection District	Build, Reopen and Staff Fire Stations	Funding to build, staff, and equip Fire Station 94 in downtown Brentwood and partial funding toward construction of Fire Station 90 (formerly known as 51) in Brentwood. Funding to staff and equip an additional company in Antioch. Includes purchase of a ladder truck and station remodel to accommodate additional crew members.	\$ 29,650,000	Fire and Emergency Response	Yes	
Contra Costa Fire Protection District	Fire/Wildland Mitigation/Fuel Reduction	Staff a wildland hand crew for fire suppression and fuel mitigation projects. Additional funding is available annually for all fire service agencies and residents to perform fuel reduction work, home hardening, and other wildland fire prevention projects.	\$ 9,225,000	Fire and Emergency Response	Yes	
Contra Costa Fire Protection District	Pinole Fire – Increase Service	Funding to increase fire and emergency services in Pinole Valley and surrounding area. Subject to the City of Pinole contracting with Contra Costa County Fire District, the funding allows the reopening of Fire Station 74 to serve Pinole, unincorporated areas, and surrounding communities.	\$ 4,100,000	Fire and Emergency Response	Yes	

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Contra Costa Fire Protection District	South County Training Center and Communications	This project is managed by the San Ramon Valley Fire Protection District. Once complete, the South County Training Center will be available to all Contra Costa Fire Agencies for training, relieving pressure on Contra Costa Fire's facility in Concord. The San Ramon Valley Fire Dispatch Center will serve as a back up to the Contra Costa Regional Fire Communications Center (CCRFCC) in the event of a catastrophic failure.	\$ 1,100,000	Fire and Emergency Response	Yes	
County Administration	San Ramon Valley Fire Protection District (SRVFPD) Behavioral Health Crisis Response	The Public Safety for Mental Health Initiative is a transformational approach to addressing the current and growing mental health crisis throughout our communities. Funds provide generalist training for all First Responders, Law Enforcement Partners and Dispatchers. Other costs include the purchase and outfitting of one 24/4 "sprinter" ambulance for transporting patients and the recruitment, training, and equipping of (non-firefighter) paramedics in specialized mental health care that would be available 24 hours a day, 7 days a week, 365 days a year, to respond to non-violent mental health calls.	\$ 740,200	Fire and Emergency Response	Yes	Individuals experiencing mental health crisis.
Clerk Recorder-Elections	Diversity, Equity and Inclusion in Democracy Initiative	The addition of 2 full-time Diversity, Equity, and Inclusion Specialists to the Elections Division's Voter Education and Outreach team is a strategic step toward achieving and exceeding our organization's diversity, equity, and inclusion goals, as well as helping increase voter turnout through a robust education and outreach program. By prioritizing voter education and engagement within underrepresented communities, we aim to empower citizens, promote inclusivity, and contribute to a more equitable democratic process. This proposal seeks to enhance civic education, build stronger community relationships, and drive meaningful change in our society.	\$ 400,000	Other Essential County Services	Yes	Non-English Speaking, Youth, Low Income, Low Registration/Voting Participation

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Clerk Recorder-Elections	Mapping Prejudice Project (one-time)	The Contra Costa Mapping Prejudice project, a collaboration between the Contra Costa Clerk-Recorder Division, the University of Minnesota, and local National Park Service volunteers, will foster healing in marginalized communities. The goal of this project is to go beyond completing all requirements regarding illegal restrictive covenants enacted under Assembly Bill 1466, by developing an interactive historical map on the Clerk-Recorder-Election's Department website that visually identifies the locations of where illegal language exists in the historical record to better understand the impact of structural racism in housing on Black, Indigenous and people of color in Contra Costa County. The Clerk-Recorder's public interface will include all Restrictive Covenant Modification documents that have been recorded. Each document that is redacted to remove illegal racial covenants will be indexed in two ways to ensure easy access to the public - both the manner of the original document as well as a Restrictive Covenant Modification.	\$ 50,000	Other Essential County Services	Yes	Racial minorities and other groups discriminated against in unlawful restrictive covenants.
Conservation and Development	Accessible Transportation Strategic Plan	Accessible Transportation Strategic Plan (ATSP) implementation has two general tracks, 1) program implementation bringing direct services to the target population, and 2) systemic/governance improvements to address a legacy leadership vacuum in this service area by establishing a new Coordinating Entity. Supported programs include Countywide Travel Training program, LIFE (Low Income Fare Equity), and the City of San Pablo Medical One-Seat pilot. The establishment of a Coordinating Entity by CCTA is expected by January 2025 and is now being referred to as the Office of Accessibility and Equity.	\$ 2,870,000	Other Essential County Services	Yes	Seniors, disabled individuals
Conservation and Development	Climate Equity and Resilience Investment	The Climate Equity and Resilience Investment is an ongoing body of work that advances the County's climate action and environmental justice goals. The Measure X investment has helped the County achieve results and receive grant funding, including a \$1.5 million grant from the Ocean Protection Council to support preparation of the Contra Costa Resilient Shoreline Plan. Staff are developing community-facing clean energy projects and programs, including a \$356,510 block grant from the U.S. Department of Energy that will provide no-cost energy efficiency and weatherization upgrades for buildings in the unincorporated areas that operate as daycare facilities; develop an inventory of existing building stock and cost analysis on transitioning to low- or zero-carbon energy appliances; develop an energy efficiency standard for new buildings permitted by the County; and progress development of a roadmap for transitioning all buildings in the unincorporated County to cleaner energy sources. Sustainability staff also provide ongoing support to the County's Economic Development team on the climate-related aspects of planning for a transition away from an economy based on fossil fuels.	\$ 1,025,000	Other Essential County Services	Yes	Impacted Communities countywide (as defined in the draft General Plan and Climate Action and Adaptation Plan)

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Conservation and Development	Illegal Dumping Initiative	The Illegal Dumping Initiative involves five County departments working together to combat illegal dumping through education, prevention, clean-up, and enforcement. Launched in June 2019, the Initiative consists of 56 approved strategies designed to enhance existing efforts with improved coordination and targeted investments, aiming to reduce illegal dumping and its negative impacts on community health, pride, and safety.	\$ 1,230,000	Other Essential County Services	Yes	Countywide (unincorporated), including numerous impacted communities
Conservation and Development	Local Housing Trust Fund	On November 16, 2021, the County Board of Supervisors approved allocating a portion of Measure X revenue to establish a new funding source to support the development of affordable housing and housing/homelessness related activities, now known as the Measure X Housing Fund (MX Housing Fund). These funds are intended to be allocated to housing developers to develop new residential units of affordable housing and to various non-profit service providers to provide housing/homelessness related services, including preventions services.	\$ 22,600,000	Safety Net Services	Yes	Low-income households, including extremely low-income households and those experiencing homelessness
County Administration	Arts and Culture Programs	The Measure X allocation for arts and culture is funding the establishment and operations of an Arts Council, which is being provided by ARTSCCC. A five-year contract has been authorized by the Board of Supervisors for these services for the period of January 1, 2024 through December 31, 2028.	\$ 512,500	Other Essential County Services		
County Administration	East County Community Organization Capacity Building (one-time)	A new allocation of one-time funding was approved by the Board of Supervisors on December 12, 2023 with the intent of being directed towards capacity building for East County community organizations (Districts III & V).	\$ 1,000,000	Other Essential County Services		
County Administration	Innovation Fund	A one-time allocation to seed pilot programs and innovative public service projects proposed by nonprofit community-based organizations in response to local service needs. Service categories are Safe & Engaged Communities, Agriculture and Food Systems, Economic Vitality, Clean & Sustainable Environment, and Reliable and Accessible Infrastructure.	\$ 2,000,000	Other Essential County Services	Yes	

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County Administration	Language Access Equity for the MXCAB	Provides simultaneous interpretation in Spanish and American Sign Language (ASL) for Measure X Community Advisory Board (MXCAB) meetings. The MXCAB is responsible for conducting regular assessments of community needs and making recommendations for how Measure X funds should be spent. Regular meetings of the MXCAB are held the third Wednesday of each month at 5 pm.	\$ 101,250	Other Essential County Services	Yes	Individuals who communicate using American Sign Language; individuals who use Spanish as their primary language.
County Administration	Measure X Needs Assessment Report Writer	The Board of Supervisors approved a one-time allocation of \$20,000 for a contracted report writer to meet both the Measure X Community Advisory Body's (MXCAB) request to hire a needs assessment writer and the request made by several Board members to have a final report detailing any other unmet needs not covered by the MXCAB focused area presentations. The report was presented to the MXCAB at their November 16, 2022 meeting.	\$ 20,000	Other Essential County Services	No	
County Administration	Measure X Reserve Fund	The Measure X Reserve Fund and policy was established in November 2021 to help mitigate adverse impacts to on-going programs from short-term or long-term reductions in revenue.	\$ 20,000,000	Reserves	No	
County Administration	Measure X Sales Tax Consulting, Administrative Expense, and Staff Support	The County contracts with a sales tax consultant to perform sales tax and economic analysis, allocation audit and recovery, and provide on-going consultation regarding Measure X sales tax revenues. Funding also supports one Deputy County Administrator position responsible for: providing administrative support to the Measure X Community Advisory Board and the Measure X Community Fiscal Oversight Committee; coordinating annual Measure X reporting; and, coordinating annual Measure X financial and programmatic audit.	\$ 350,000	Other Essential County Services	No	

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Employment and Human Services	Children with Disabilities/Childcare Support	The initiative seeks to assess needs, plan services, and enhance access to inclusive care and learning environments. By using Measure X funding, the project will: 1) develop a 3-year support plan based on data and the 2020 Inclusion Blueprint; 2) build capacity among childcare and early learning providers to foster inclusive environments; and 3) establish metrics to track progress in enhancing inclusion for children with disabilities. First 5 Contra Costa is the subrecipient of these funds, and aims to lead a collaborative effort with local organizations supporting young children with disabilities and their families.	\$ 922,500	Early Childhood Services	Yes	Parents and providers of children with disabilities
Employment and Human Services	County Youth Centers (three)	Funds are intended to develop three new Youth Centers in Contra Costa, in Districts 3, 4 and 5. Youth Centers will provide programs and services for all middle-school, high-school youth, with a focus on priority youth populations, such as BIPOC, at-risk, low income, justice involved, LGBTQ+, and youth from systems of care. Programs and services offered will be determined by Community Engagement feedback, key informant interviews and stakeholder input, and may include, but are not limited to, the following: Behavioral and mental health supports, academic support and tutoring, youth job training and employment services, music/art and cultural programs, sport/fitness programs, mentoring programs, and youth leadership opportunities.	\$ 16,943,000	Other Essential County Services	Yes	All Youth, (including BIPOC, at risk, economically disadvantaged, LGBTQIA+, & systems involved)
Employment and Human Services	Develop Additional Childcare Providers	This project aims to distribute financial assistance to new and existing childcare providers prioritizing after-hours and weekend care as well as services for children with disabilities, aiming to support workforce retention in underserved areas of Contra Costa. Contractor, CocoKids, will manage and implement the distribution of funds to early childhood teachers and family childcare providers, as incentive for existing providers to offer these additional services, as well as encourage new providers to enter the industry. CocoKids, a 501c3 non-profit, offers parent services, administers Childcare Fund subsidies, manages Child Health and Nutrition programs, and operates a Learning Institute focused on enhancing early education quality.	\$ 3,075,000	Early Childhood Services	Yes	Parents and Providers of Children with disabilities
Employment and Human Services	Early Childhood Education/Childcare	The Workforce Development Board of Contra Costa facilitated the procurement of CocoKids as the community-based Contractor for the Measure X Early Childhood Care and Education Financial Assistance program. CocoKids will manage financial assistance distribution to eligible Contra Costa families based on income, family size, and location, aiming to expand childcare accessibility through vouchers. As a 501c3 non-profit, CocoKids provides parent referrals, administers childcare subsidies, offers Child Health and Nutrition services, and operates a Learning Institute for early education.	\$ 8,200,000	Early Childhood Services	Yes	Parents and Providers of Children with disabilities

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Employment and Human Services	Family Navigators	Each Board of Supervisor has an assigned Family Navigator to assist at risk residents. Each Supervisor designates the location and targeted population to whom their assigned navigator will provide support. The Family Navigators would be used to improve the lives of students and their families and to ensure successful learning and improved academic performance by the students. Initially, the navigators would be used to develop an Action Plan and protocols for an Integrated Services Team (IST) to work with families to achieve these goals.	\$ 1,372,200	Safety Net Services	Yes	Economically disadvantaged youth
Employment and Human Services	Food Security	This allocation is designated to address food insecurity in Contra Costa County. Listening sessions have been held with community stakeholders, including community-based organizations partnering in the area of food security. EHSD has joined with Health Services' Contra Costa County Food as Medicine Collaborative Consortium (FAM) to further discuss funding priorities and develop a Request for Proposals from community-based providers.	\$ 800,000	Safety Net Services	Yes	Low income, food insecure individuals
Employment and Human Services	Master Plan for Aging/Community Based Services	Aging & Adult Services is coordinating a community process to develop a ten year blue-print for a Master Plan for Aging Local Playbook. The steering committee is finalizing the plan, which will be presented to the Family & Human Services Committee in September 2024. Additionally, a portion of this funding is used for contracts with providers serving seniors.	\$ 3,350,000	Safety Net Services	Yes	Older Adults and Adults with disabilities
Employment and Human Services	Refugee Resettlement Resources	Jewish Family Community Services received a Measure X allocation to assist refugees resettling in Contra Costa County. The contract with Jewish Family Community Services originally ran from October 1, 2022 through June 30, 2023. The contract was extended through June 30, 2024. To date EHSD has served 1,663 clients.	\$ 1,000,000	Safety Net Services	Yes	Refugees

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Health Services	A3 Contra Costa Community Crisis Initiative	<p>This Measure X project provides funding for the continuance of the design work for A3 Wellness Campus to include Crisis Call Center, Care on Demand clinic, and Peer Respite Center.</p> <p>Funding will also be provided by this project to:</p> <ul style="list-style-type: none"> • Purchase vehicle in order to improve behavioral health crisis response services • Develop training videos for law enforcement to work effectively and collaboratively when responding to a behavioral health crisis in the field/community • Implement the Medi-Cal Mobile Crisis Services Benefit (January 2024) 	\$ 26,000,000	Other Essential County Services	Yes	Medi-Cal and Indigent Patients
Health Services	Contra Costa Regional Medical Center (CCRMC) Capital Projects	<p>Since its construction, Contra Costa Regional Medical Center and Health Center's (CCRMC/HC's) empaneled patient assignment has had continued growth. Additionally, population health metric goals have increased access requirements. There is need to modernize facility infrastructure with capital investments. A CCRMC campus master plan was recently updated and completed by Vanir to propose construction phasing for new buildings. The \$80M in Measures X funding will be used for construction costs on a phased basis for a Medical Office Building, Parking, Public Health Lab, and Interventional Radiology. The construction start date is dependent on Request for Proposal responses and a value engineering assessment.</p>	\$ 80,000,000	Public Health	Yes	Medi-Cal and Indigent Patients
Health Services	Contra Costa CARES	<p>The CARES program was established in 2015 to provide care to uninsured residents who were not eligible for coverage expansion under the Affordable Care Act due to documentation status. In FY 22/23 (retroactive to May 2022) and FY 23/24 \$750,000 in Measure X funds were allocated for each of those fiscal years to expand the services offered to include behavioral health for a total of \$1,500,000 in Measure X Funds. Payments were made on a per member per month basis to three community clinic systems: Lifelong, La Clinica and Brighter Beginnings. The program concluded on 12/31/23. Total payments made were \$1,343,291. A refund of the \$156,709 unexpended allocation will be made to the Measure X Fund during the FY 23/24 close.</p>	\$ 1,343,467	Public Health	Yes	Undocumented individuals

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Health Services	Contra Costa Regional Medical Center	On-going Measure X funding is utilized to retain and hire staff to maintain quality and access to existing primary care, specialty care, ancillary services, and hospital services for all CCRMC empaneled patients. Personnel costs have seen an inflationary trend and new labor contracts provide significant cost of living adjustments.	\$ 82,000,000	Public Health	Yes	Medi-Cal and Indigent Patients
Health Services	EPSDT Leverage Fund/Children's MH Services	In FY 2022-23, Behavioral Health received \$3,250,000 in Measure X funds that served as the match portion of Federal Financial Participation (FFP) for Early and Periodic Screening, Diagnostic and Treatment (EPSDT) contracts. The EPSDT provides comprehensive and preventive health care services for children under age 21 who are enrolled in Medicaid. EPSDT is key to ensuring that children and adolescents receive appropriate preventive, dental, mental health and specialty services.	\$ 3,250,000	Early Childhood Services	Yes	Medi-Cal Patients
Health Services	Mental Health Services for 26 and under, and LGBTQ+	In December 2023, the Board of Supervisors directed a new allocation for Mental Health Services for individuals who are 26 and under, and for individuals who are LGBTQ+.	\$ 1,400,000	Other Essential County Services	Yes	Youth
Health Services	Permanent Supportive Housing (Net of Match)	One-time MX funds, allocated for permanent supportive housing in the amount of \$5,200,000 are being used to leverage \$18,000,000 of other funding from the following sources: <ul style="list-style-type: none"> \$16,000,000 in State Homekey funds – restricted to the purchase a building in San Pablo, which will provide 54 new studio units of permanent supportive housing for the homeless. \$2,058,505 in a one-time Whole Person Care grant for the acquisition cost of housing for persons that are homeless and eligible for Medi-Cal. This grant is restricted to fund pilot programs that coordinate health, behavioral health, and social services in a patient-centered manner. The grant funds should target individuals who are mentally ill and are experiencing homelessness or who are at risk of homelessness and have a demonstrated medical need for housing and/or supportive services. These funds have an expenditure deadline. 	\$ 5,200,000	Safety Net Services	Yes	Homeless, mentally ill, and disabled

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Library	Library Building Improvements	\$4 million of one time Measure X funds are being used to address deferred maintenance in the following county-owned library facilities: Antioch, Kensington, Pinole, Ygnacio Valley and Rodeo Libraries. These funds will go towards roof replacement, electrical and lighting upgrades, and new HVAC systems.	\$ 4,000,000	Other Essential County Services	Yes	Low income individuals; BIPOC individuals
Library	Library Literacy Program	\$210,000 of ongoing MX funds are being used to staff the Library Early Literacy Outreach Program: the Rolling Reader. The Rolling Reader is an all-electric van that delivers books, STEM and early literacy take-home activities to young children in the following low-income communities: Antioch, Bay Point, Bethel Island, Byron, Concord, El Sobrante, Knightsen, Monument Corridor in Concord, North Richmond, Oakley, Pinole, Pittsburg, Rodeo and San Pablo. The staff consist of 1.0 Librarian II and .8 Driver Clerk.	\$ 410,000	Early Childhood Services	Yes	Low income individuals; BIPOC individuals
Library	Startup Costs for the Library Foundation	\$50,000 of one-time MX funds were allocated to establish a countywide Library Foundation, The Library Foundation of Contra Costa, as a 501(c)(3) non-profit organization. Once formed, the Foundation will provide a platform for community fundraising in order to support library services. The funds will be used for legal and accounting services related to becoming established as a private, non-profit organization, professional services to create a website and logo; and consulting services to provide fundraising training and development.	\$ 50,000	Early Childhood Services	Yes	Low income individuals; BIPOC individuals

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Office of Racial Equity and Social Justice (ORESJ)	African-American Holistic Wellness - Feasibility Study (one-time)	In April 2023, BOS approved a one-time allocation of \$80,000 to conduct a feasibility study towards developing an African American Holistic Wellness and Resource Hub (AAHWRH) in CC County. This budget was further augmented with funding from the ORESJ operating budget, for a total allocation of \$180,000. The AAHWRH is intended to support the health, well-being and safety of African American and other vulnerable communities through the delivery, coordination, and/or collaboration of community-based, culturally-relevant programs and services designed to meet immediate needs and eliminate health and wellness disparities. The feasibility study will outline the most pressing needs faced by the African American community in the County, what services should be housed within the African American Holistic Wellness and Resource Hub, the location(s) of those services to best serve the needs of the most vulnerable members of the African American community, and the initial county investment and total cost to establish the services.	\$ 80,000	Other Essential County Services	Yes	low-income African American/POC communities
Office of Racial Equity and Social Justice	African-American Holistic Wellness Center (one-time)	In relation to the Board of Supervisors' (BOS') goal of establishing an African American Holistic Wellness and Resource Hub (AAHWRH) in Contra Costa County, the Board allocated \$1M to fund services and programs that promote and support African American health, well-being and safety. The purpose of these funds is to support and augment existing services/programs in the immediate, short-term while the planning and development of an AAHWRH takes place.	\$ 1,000,000	Safety Net Services	Yes	low-income African American/POC communities
Office of Racial Equity and Social Justice	Office of Racial Equity and Social Justice	The Office of Racial Equity and Social Justice (ORESJ) supports the County's efforts to strengthen and expand equity, access and inclusion for all county residents and communities, especially those most impacted by racial and socioeconomic disparities. The vision of ORESJ is that all CC County residents achieve positive health and well-being and are able to access the resources they need to thrive. Approved by the BOS in 2020, and after a 2-year community-led research and planning process, ORESJ was established in FY 2022-23 and the inaugural Co-Directors (2) were selected and hired in October 2023 and November 2023, respectively.	\$ 1,860,000	Other Essential County Services	Yes	low-income POC/marginalized communities
Probation	Community Based Restorative Justice	The purpose of the Community-based Restorative Justice project (also referred to as the Restorative Justice Initiative (RJI)) is to support embedding and implementing restorative approaches within local systems and communities in need of alternative responses to youth and/or adults at risk of justice system involvement and/or currently justice involved. Probation will procure community-based services that employ restorative practices and are coordinated with existing restorative justice programming within schools, communities, and/or local justice system partners.	\$ 2,000,000	Other Essential County Services	Yes	youth/adults at risk of justice system involvement; justice-impacted communities

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Public Defender	Stand Together Contra Costa	Stand Together Contra Costa (STCC) is a rapid response, legal services, and community education project to support safety and justice for immigrant families in Contra Costa County. The Measure X allocation provides funding for five (5) FTE new STCC staff to include three (3) FTE Deputy Public Defender II (Immigration Defender Attorneys), one (1) FTE Legal Assistant, and one (1) FTE Clerk Experienced Level.	\$ 829,000	Safety Net Services	Yes	Indigent immigrants
Public Works	Climate Sustainability-Sustainability Trust	In September 2020, the Board of Supervisors adopted a resolution declaring a climate emergency in Contra Costa County. The Measure X budget allocation for the Sustainability Fund is intended to implement action items to address the climate crisis. The focus of the funding is improvements to County facilities infrastructure and operations to reduce Greenhouse Gas (GHG) emissions and meet the County's Climate Action Plan goals and initiatives. The initial focus of the funding is implementing electric vehicle charging stations.	\$ 5,125,000	Other Essential County Services	No	
Public Works	County Facilities Deferred Maintenance	The purpose of the funding is to address specific deferred maintenance needs at County facilities. The funding is targeted to County facilities that serve either multiple departments or are part of the Employment and Human Services Department facilities serving significant numbers of Contra Costa County residents.	\$ 3,750,000	Other Essential County Services	No	
Public Works	Parks in Unincorporated Communities	The funding allocation is to fund capital needs in areas of the County that do not have sufficient funding for proper park maintenance and establishment of a larger County-wide Parks and Recreation Program.	\$ 1,000,000	Other Essential County Services	Yes	Limited parks services in West and Central County
Sheriff-Coroner	Body Worn and In-Car Cameras	This allocation funds body-worn cameras and in-car equipment for all sworn officers, along with maintenance, support and staffing for the Professional Standards Unit. The Professional Standards Unit includes a Director and two Sheriff Specialists responsible for processing such public and legal requests. A department-wide body-worn and in-car camera infrastructure is one of the best systems to help bridge community-to-law enforcement relations and build and maintain trust with the citizens we serve.	\$ 4,154,618	Other Essential County Services	No	