

Annual Statement / Performance and Evaluation Report Part II: Supporting Pages Capital Fund Program (CFP)			U.S. Department of Housing and Urban Development Office of Public and Indian Housing			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Funds Obligated	Funds Expended
<u>PHA Wide</u>	<u>Operations</u> Eligible Activities Total for Account 1406	1406	\$ 1,015,000.00			
			\$ 1,015,000.00	\$ -	\$ -	\$ -
<u>PHA Wide</u>	<u>Management Improvements</u> Reposition of Assets N. Rich. -Computer Hardware/Communications Total for Account 1408	1408 1408	\$ 406,000.00			
			\$ 406,000.00	\$ -	\$ -	\$ -
<u>PHA Wide</u>	<u>Administration</u> -Technical and Non-Technical-Salaries & Benefit Total for Account 1410	1410	\$ 406,000.00			
			\$ 406,000.00	\$ -	\$ -	\$ -
<u>PHA Wide</u>	<u>Audit</u> Total for Account 1411	1411	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
<u>PHA Wide</u>	<u>Fees and Costs</u> -Project Management, Planning Costs Prorated annual amount posted Total for Account 1430	1430	\$ 200,000.00			
			\$ 200,000.00	\$ -	\$ -	\$ -
<u>PHA Wide</u>	<u>Site Improvements</u> -Landscape Improvements	1450	\$ 150,000.00			
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	Total for Account 1450		\$ 150,000.00	\$ -	\$ -	\$ -	
<u>PHA Wide</u>	<u>Dwelling Structures</u> -Unit Interior Modernization	1460	\$ 1,407,433.00				
	Total for Account 1460		\$ 1,407,433.00	\$ -	\$ -	\$ -	
<u>PHA Wide</u>	Dwelling Equipment	1465.1	\$ 150,000.00				
	Accessibility Improvements	1470	\$ 200,000.00				
	Non Dwelling Equipment	1475	\$ 150,000.00				
	Demolition	1485	\$ -				
	Relocation Costs	1495.1	\$ 10,000.00				
	Contingency	1502	\$ -				
	Totals		\$ 4,094,433.00	\$ -	\$ -	\$ -	