

Attachment B

FY 2026-27 AB 109 Community Corrections Budget Development Schedule

Major Activity	Due Date	CCP Date	PPC Date	BOS Date
Distribute 2026-27 CCP Budget Packet Memo	9/23			
Departments Submit Budget Proposals	10/17			
November 2025 CCP Agenda Packet Published	10/31			
November 2025 CCP Meeting - Budget Workshop		11/7		
December 2025 CCP Agenda Packet Published	12/8			
December 2025 CCP Meeting - Budget Deliberations		12/12		
Public Protection Comm. Agenda Packet Published (<i>tentative</i>)	Feb 2026			
Public Protection Comm. - CCP Budget Discussion (<i>tentative</i>)			Feb 2026	
County Budget Materials Due from Departments (<i>tentative</i>)	2/6			
County Recommended Budget available (<i>tentative</i>)	4/17			
Board of Supervisors Budget Hearings (<i>tentative</i>)				4/27
County Budget Adoption (<i>tentative</i>)				5/19

as of 9/23/2025