## **Attachment B**

## FY 2026-27 AB 109 Community Corrections Budget Development Schedule

Major Activity	<b>Due Date</b>	<b>CCP Date</b>	<b>PPC Date</b>	<b>BOS Date</b>
Distribute 2026-27 CCP Budget Packet Memo	9/23			
Departments Submit Budget Proposals	10/17			
November 2025 CCP Agenda Packet Published	10/31			
November 2025 CCP Meeting - Budget Workshop		11/7		
December 2025 CCP Agenda Packet Published	12/8			
December 2025 CCP Meeting - Budget Deliberations		12/12		
Public Protection Comm. Agenda Packet Published (tentative)	Feb 2026			
Public Protection Comm CCP Budget Discussion (tentative)			Feb 2026	
County Budget Materials Due from Departments (tentative)	2/6			
County Recommended Budget available (tentative)	4/17			
Board of Supervisors Budget Hearings (tentative)				4/27
County Budget Adoption (tentative)				5/19

as of 9/23/2025