

MEASURE X INNOVATION FUND
PHASE 2 GRANT RECOMMENDATIONS

Panel Ranking	Applicant	Phase 2 Project Summary	Amount Requested	Amount Recommended	Review Panel Comments
1	White Pony Express	Food Rescue Hero Program, a technology solution that connects food producers' surplus with available volunteer food-runners and food recovery organizations. Like Uber, only for free food distribution. Program would maintain a daily delivery schedule coordinated by a dispatcher. Volunteer operations team is certified in food handling and safety. Transit trucks are refrigerated. Proved through a pilot program. Anticipates significant expansion effective January 2024 with SB 1183.	\$ 100,000	\$ 100,000	<u>Safe and Engaged Communities, Agriculture/Food Systems, Clean/Sustainable Environment, Reliable and Accessible Infrastructure.</u> The recommended amount will help fund two staff, marketing and technology costs, a forklift, office rental and necessary travel. The proposal is well planned and anticipates SB 1183, which requires restaurants, grocery stores, etc., to recover surplus edible food for recovery by food recovery organizations. The proposal is innovative, has measurable goals, and promises multiple benefits.
2	Tech Exchange (Oakland Public Education Fund as fiscal agent)	Digital Inclusion Program: Source used computer devices from environmentally responsible businesses and individuals, refurbish and distribute devices to persons who receive public benefits and complete 8 hours of free digital skills training, and to nonprofit organizations that serve disadvantaged groups. Training offered in multiple languages. Program employs STEM interns.	\$ 500,000	\$ 500,000	<u>Economic Vitality, Clean/Sustainable Environment, Reliable and Accessible Infrastructure.</u> The recommended amount will help fund staff and STEM interns, marketing, workforce development, and device refurbishment. The program is innovative, well planned, multi-faceted, has measurable goals, and promises multiple benefits.
3	Food Bank of Contra Costa and Solano	Smart Lockers Program: Purchase of food lockers to enable eligible individuals to pick up food anonymously and at their convenience. Like Amazon Hub Locker model. Banks of 20 climate-controlled lockers that can be placed either inside or outdoors. Food orders are placed electronically, and user codes are granted for pick up. Begin with a standard set of food staples with a goal of customizing for dietary preferences or restrictions. Up to three locker fills daily, so each 20-locker bank can potentially serve 60 families daily.	\$ 1,053,500	\$ 717,500	<u>Safe and Engaged Communities, Agriculture/Food Systems, Reliable and Accessible Infrastructure.</u> The recommended amount will fund food and four (six were requested) 20-locker banks, ideally placed in E/W/C county locations accessible and maintained 24/7 as a pilot to demonstrate how frequently they will get used and to identify issues with their use and maintenance. The recommended amount would also fund Salaries and Wages to oversee the program.
4	Lincoln	Pittsburg Mobile Family Resources Program, a network of services to provide coordinated, comprehensive supports to youth and families in neighborhood spaces and eventually in a brick & mortar Family Resources Center.	\$ 330,000	\$ 330,000	<u>Safe and Engaged Communities, Economic Vitality.</u> The recommended amount will fund staff, contracted site partners and evaluation services, computers, office rental and necessary travel. The applicant has already established partnerships with schools, First 5, and related nonprofits. The program is a proven model and is turn-key, but seed funding is needed to launch.

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5	Lao Family Community Development	Care Campus San Pablo: Capital construction and equipment to rehabilitate a kitchen and bathrooms and equip a computer lab for a building purchased in 2008, to function as supportive space in an existing one-stop campus where programming and case management are delivered for low-income individuals. Programming already exists. The San Pablo location is the 4 th campus to be operating in the state; a 5 th is planned in Sacramento. Renovation of support space would enable meals to be warmed and clients to shower.	\$ 600,000	\$ -	<u>Safe and Engaged Communities.</u> The request is to fund capital infrastructure in support of existing programs. The proposal is not the same as the Phase 1 concept reviewed by the Panel, in that Mx funds would not be used to leverage other funds to construct affordable housing. Applicant has already secured housing funds from other sources. The Phase 2 request is to renovate existing space to support existing programs and, therefore, was considered inconsistent with the Innovation Fund priorities.
6	Support4Recovery	Hispanic Outreach Manager: Addiction treatment in the Hispanic community. Modeled off BiBett's Pueblo del Sol program, which offers a residential detoxification program to Spanish speakers. Program goals are to increase awareness that recovery services are available in Spanish and help individuals overcome barriers to getting substance abuse treatment, such as obtaining U.S. identification.	\$ 143,237	\$ -	<u>Safe and Engaged Communities.</u> The request is to fund staff, travel, training, and 40 30-day sober living environment housing grants. The proposal was not deemed innovative in terms of services to be provided but rather targets a gap in the population being served by existing programs due to language barriers. No quantifiable outcome goals or measures were proposed. Some of the service gaps mentioned by applicant are meant to be addressed by other existing programs. The amount requested exceeds the annual budget of the applicant, which led to concern about the applicant's capacity to deliver the program.
		Totals:	\$ 2,726,737	\$ 1,647,500	
		Balance Available:	\$ 1,970,000	\$ 1,970,000	
		Requests in Excess of Funds:	\$ (756,737)	\$ 322,500*	Unallocated balance *See staff report for recommendation