

<b>AGENCY</b>	<b>Support4Recovery</b>
<b>PROJECT</b>	<b>Hispanic Recovery Initiative-Iniciativa de Recuperación Hispana</b>

Please fill in the peach highlighted field that apply to your Full Project Budget. Include your project's two largest secured revenue sources in the columns labeled "Secured Amt from (Insert Source)," and sum the remaining revenue sources in the column labeled "Secured Amt from Other Sources." List the names of other revenue sources in that column header.

Line Item:	Budget Item		
	Name & Title	Rate/Hr.	# of Hrs.
<b>Salaries and Wages</b>	Pablo Martinez-Hispanic Outreach Program Director	33	2,080.00
	TBD-3 Hispanic Outreach Worker	25	3,270.00
	<b>Total Salaries &amp; Wages</b>		
<b>Fringe Benefits</b>	<b>Item</b>		
	FICA and SUI		
	Workers' Compensation		
	Medical Insurance		
	Retirement		
	Other		
	<b>Total Fringe Benefits</b>		
<b>Contractual Services</b>	<b>Item</b>		
	Tax preparation , accounting, and payment demand preparation		
	<b>Total Contractual Services</b>		
<b>Equipment (Including leasing)</b>	<b>Item</b>		
	Lexmark MX822ADE Laser All in One Monochrome Printer		
	<b>Total Equipment</b>		
<b>Other</b>	<b>Item</b>		
	Mileage Reimbursement@.70 per mile		
	Payroll		
	Office /Project Supplies/postage		
	Telecommunications		
	Insurance		
	Meetingroom and Office		
	Mental Health Services-La Concordia		
	Casa Club de Hispanidad		
	144-30 day SLE housing grants		
	24-30 day house managers rent		
	Trainings and Registration		
	Overhead for Support4Recovery		
	<b>Total Other</b>		
<b>Indirect</b>	<b>Total Indirect</b>		
	<b>TOTAL</b>		

Innovation Fund Grant	Secured Amt from	Secured Amt from	Secured Amt from	Total Project Budget
\$ 68,400.00				\$ 68,400.00
\$ 81,750.00				\$ 81,750.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
\$ 150,150.00	\$ -	\$ -	\$ -	\$ 150,150.00
				\$ -
\$ 12,000.00				\$ 12,000.00
				\$ -
\$ 1,000.00				\$ 1,000.00
				\$ -
				\$ -
				\$ -
\$ 13,000.00	\$ -	\$ -	\$ -	\$ 13,000.00
				\$ -
\$ 4,500.00				\$ 4,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
				\$ -
\$ 4,162.00				\$ 4,162.00
				\$ -
				\$ -
				\$ -
				\$ -
\$ 4,162.00	\$ -	\$ -	\$ -	\$ 4,162.00
				\$ -
\$ 10,112.00				\$ 10,112.00
\$ 668.00				\$ 668.00
\$ 1,350.00				\$ 1,350.00
\$ 720.00				\$ 720.00
\$ 2,000.00				\$ 2,000.00
\$ 11,450.00				\$ 11,450.00
\$ 5,760.00				\$ 5,760.00
\$ 21,600.00				\$ 21,600.00
\$ 122,400.00	\$ 15,000.00			\$ 122,400.00
\$ 20,400.00				\$ 20,400.00
\$ 750.00				\$ 750.00
				\$ -
				\$ -
\$ 30,978.00				\$ 30,978.00
				\$ -
\$ 228,188.00	\$ -	\$ 15,000.00	\$ -	\$ 228,188.00
				\$ -
\$ 400,000.00	\$ -	\$ 15,000.00	\$ -	\$ 400,000.00