

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 02/10/2026 : BDA-25-00162

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00162
Amendment Date 02/10/2026
Description Budget adjustment to allocate funds from 7040 Transport Fund Balance to 4019 to purchase property at 1300 Civic Dr, Walnut Creek
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4019:LAND&BLDG AQUISITION	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$2,900,000.00	\$0.00	1300 Civic Drive	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$0.00	\$2,900,000.00	1300 Civic Drive	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/27/2025 03:49:37 PM	10/28/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/28/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	10/27/2025 04:55:58 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Sent Back	01/15/2026 04:52:40 PM	10/28/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: No response from dept on Board order

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	01/21/2026 01:54:15 PM	10/28/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/28/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	01/27/2026 04:32:06 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		10/28/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		