

Community Advisory Board Outreach Budget (Updated)

Total Budget: \$3,000

Essential Display Items:

- **Premium Foldable Table (6ft):** \$150-200 *Portable 6ft folding table w/sturdy construction*

6ft Folding table, folds in half with handles

- **Custom Tablecloth with Logo:** \$120-150 *High-quality polyester with full-color logo and messaging*

- **Table Sign Holders (4-5):** \$60-80 *Professional acrylic stands in various sizes*

- **Brochure Holders (4):** \$80-100 *Multi-pocket literature displays for different materials*

Enhanced Board Materials:

- **Professional Name Badges (12):** \$150-200 *Premium magnetic or clip-on badges with professional printing*

- **Brochure Printing (500 initial + reprints):** \$600-800 *High-quality full-color brochures with professional design*

Additional Outreach Materials:

- **Branded Pens (500):** \$150-200 *Quality promotional pens with organization logo*

Stylus Metal Pen – Laser Engraved

- **Heavy-Duty Hand Truck:** \$120-150 *Professional-grade cart for easy transport*

Quad Fold Wagon

- **Pop-up Banner/Backdrop:** \$200-300 *Portable display banner with organization branding*

- **Tablecloth Storage Bag:** \$40-60 *Protective carrying case*

Optional Items with Expanded Budget:

- **Small Giveaway Items:** \$300-400 *Branded items like magnets, stickers, or small useful items*

- **Professional Signage Set:** \$150-200 *Multiple signs for different purposes*

- **Tablet/iPad & Stand:** \$50-75 *For digital presentations or sign-up forms*

- **Extension Cord/Power Strip:** \$30-50 *For events requiring power*

Budget Summary:

- Display Items: \$410-530
- Board Materials: \$750-1,000
- Transportation & Storage: \$190-260
- Additional Outreach Materials: \$680-925
- Miscellaneous/Contingency: \$300-400
- **Estimated Total: \$2,330-3,115**