

**Exhibit A**

2026-2027  
 County General  
 and  
 Special District Appropriation Limits

District	Fund	2025-26 Limit	2026-27 Change Factor	2026-27 Limit
County General/Library	(1) 1003	31,212,179,137	1.0504	32,785,272,966
Contra Costa Fire	2020	5,880,205,093	1.0457	6,148,930,466
Crockett-Carquinez Fire	2028	566,783,910	1.0469	593,366,075
Flood Control Zone 1	2521	6,249,245	1.0460	6,536,710
Flood Control Zone 7	2527	37,339,785	1.0446	39,005,139
Flood Control Drainage A-13	2552	1,998,494	1.0466	2,091,624
Flood Control Drainage A-10	2554	2,738,506	1.0480	2,869,954
Storm Drainage Z-16	2583	1,693,764	1.0560	1,788,615

(1) Per Board Order File # 24-1834, the proceeds of taxes for the county service areas are included within the county's own appropriations limit.