

EXHIBIT B
Pleasant Hill Redevelopment Successor Agency
Administrative Budget
July 1, 2026– June 30, 2027

Personnel Costs

City Manager Department	\$	40,000
City Attorney Department	\$	10,000
Finance Department	\$	40,000
Redevelopment Successor Agency Staff	\$	90,000
Total Personnel Costs	\$	180,000

Services / Overhead

Audit Services	\$	10,000
Financial Services	\$	25,000
Overhead Costs	\$	35,000
Total Services Costs	\$	70,000

Total Budget

Total Budget Costs	\$	250,000
---------------------------	-----------	----------------