

EXHIBIT B
Pleasant Hill Redevelopment Successor Agency
Administrative Budget
July 1, 2026– June 30, 2027

Personnel Costs

City Manager Department	\$ 40,000
City Attorney Department	\$ 10,000
Finance Department	\$ 40,000
Redevelopment Successor Agency Staff	\$ 90,000
Total Personnel Costs	\$ 180,000

Services / Overhead

Audit Services	\$ 10,000
Financial Services	\$ 25,000
Overhead Costs	\$ 35,000
Total Services Costs	\$ 70,000

Total Budget

Total Budget Costs	\$ 250,000
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