

MXCAB Funding Recommendations at the FY24-25 Budget Hearing

Recommendations letter dated April 11, 2024

MXCAB Recommendations	Board of Supervisors (BOS) Funding Recommendation	BOS One-time allocations
Services to meet the urgent needs of African American residents in Contra Costa, including additional funds for the African American Holistic Wellness and Resource Hub services for African American families, and a parent resource center.	Funds Allocated	\$7,500,000
Funding for the Innovation Fund.	Funds Allocated	\$2,000,000
Funding for Guaranteed Income pilots throughout the county.	Tabled to Fall	
Community-based training and employment services.	No funds allocated at hearing	
Community-based mental health services for at-risk and under-served populations, with a particular focus on LGBTQI+ residents and Asian-American/Pacific Islander communities.	No funds allocated at hearing	
Community-based services focusing on restorative justice and services for those re-entering the community from incarceration, including pre-release and post-release services.	No funds allocated at hearing	
Community-based services for seniors and disabled residents, including programs that increase food security for seniors.*	Funds Allocated	\$2,000,000
Supportive housing subsidies for unhoused and housing-insecure youth and young adults, including those aging out of foster care or re-entering the community following incarceration.	No funds allocated at hearing	
Vegetation management for fire prevention.**	Funds Allocated	\$1,500,000
Abuse prevention and support.***	Funds Allocated	\$2,500,000

Total One-Time Allocations on MXCAB Recommended Items

\$15,500,000

**Community-based services for seniors and disabled residents was funded as a \$1 million allocation and an additional \$1 million allocation was made for programs to address food security for seniors.*

***A \$1.5 million allocation was made to fund both a 3-year Evacuation Management software license (cost est. \$544,253) with the remainder to be allocated towards vegetation management (est. \$955,747).*

****Funding was approved for startup funds to create a South County Family Justice Center, with an allocation of \$2.5 million over 3 years.*