PAR No. 26607

Contra Costa County
Position Adjustment Resolution (PAR) Form

This form is to be completed for midyear Position Adjustment Requests, for consideration outside the County's annual budget development process, per Administrative Bulletin No. 400 Section IV.C.

I. DEPARTMENT REQUEST

Agency and Dept Name: CCA70 CCC Fire Protection District Dept No(s). 7300 Org No(s). 7300

Action Type: Add Position(s) Net FTE Change: 17.00 Proposed Effective Date: 06/10/2026

Action Requested:

ADOPT Position Adjustment Resolution No. 26607 to add 15 unfunded positions in the classification of Firefighter Recruit (represented) at salary plan and grade 4N5 1201 ($8030 - $8030), and two (2) unfunded positions in the classification of Battalion Chief 56-hour(represented) at salary plan and grade HAX 2149 ($18,246 - $20,117) in the Contra Costa County Fire Protection District

Use an additional sheet for further explanation or comments.

Fiscal Impact:

Cost is within Department's Budget: ☑ Yes ☐ No

Total One-Time Cost:

Total Annual Cost: $ 2,991,330.00

Total this FY: $ 1,495,665.00

Net County Cost: $ 0.00

NCC this FY: $ 0.00

Source of Funding: 100% CCCFPD General Operating Fund

Elizabeth Loud — (for) Department Head — 05/08/2026 — Date

II. COUNTY ADMINISTRATOR REVIEW

PAR No. 26607

Comments:

Released to HR for further study/review

Elizabeth Farrell — (for) County Administrator — 05/20/2026 — Date

III. HUMAN RESOURCES (HR) REVIEW/RECOMMENDATION

ADOPT Position Adjustment Resolution No. 26607 to add fifteen (15) Firefighter Recruit positions and two (2) Battalion Chief 56 hour positions in the Contra Costa County Fire Protection District

(for) Director of Human Resources: Chris Miller Date: 6/2/2026

IV. COUNTY ADMINISTRATOR APPROVAL

Approve HR Department Recommendation(s): ☑ Yes ☐ No ☐ N/A

If No or N/A, CAO Recommendation(s):

BOS Approval Required: ☑ Yes ☐ No

Effective: ☑ Day following Board Approval ☐ Date: _____

Enid Mendoza — (for) County Administrator — 06/03/2026 — Date

V. BOARD OF SUPERVISORS ACTION

Adjustment Resolution: ☐ ADOPTED ☐ OTHER ACTION: _____

Monica Nino, Clerk of the Board of Supervisors and County Administrator

By: _____

Date: _____