

POSITION ADJUSTMENT REQUEST

C.75
NO. 26240
DATE 11/13/2023

Department Health Services
A18

Department No./
Budget Unit No. 0467 Org No. 5903, 5727, 5993, 5914 Agency No.

Action Requested: Add six (6) positions in various classifications and cancel one (1) position in the Health Services Department. (Represented)

Proposed Effective Date: 12/1/2023

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$735,532.87 Net County Cost _____
Total this FY \$429,060.84 N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: (State of California Behavioral Health Bridge Housing Program Funding, 72.5%; Mental Health Services Act, 19.7%; Community Care Expansion Program funds, 7.4%; Mental Health Realignment funds, 0.4%)

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Norman Tsang

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

11/20/2023

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under Delegated Authority

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

12/1/2023

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

Monica Nino, Clerk of the Board of Supervisors
and County Administrator

DATE 11-28-2023

BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

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