

FY 24-25 State Budget Update

On Thursday, April 4, the Governor, Senate President pro Tempore Mike McGuire, and Speaker of the Assembly Robert Rivas announced an agreement on \$17 billion in early actions to reduce the projected budget shortfall. [Early-Action-Agreement-Overview-.pdf \(ca.gov\)](#)

The early action budget bills are in print as identical bills [SB 106](#) and [AB 106](#). The Legislature voted to support them on Thursday, after they were heard in the two houses' budget committees.

The bills contain the following cuts of interest to local agencies (some of these cuts might be characterized as “delays” if the Governor and Legislature intend to include funding in a future budget year):

- \$275 million from the Jobs First / CERF program.
- \$34 million from the State Library's program to increase broadband connections at local libraries.
- \$20 million from the CPUC's broadband capacity building grants.
- \$8 million (all funding) for the Extreme Heat Action Plan.

All member requests remain funded. However, the bills give the Administration blanket authority to “suspend” any one-time funding included in the 2021, 2022, or 2023 Budget Acts for the remainder of the fiscal year, after giving 10-day notice to the Joint Legislative Budget Committee. The Administration can use this authority to delay any regular one-time appropriations, such as grants and capital expenditures, until next year's budget is in place, but cannot use it to suspend funding for member requests.

State Bills of Interest

The CSAC 2024 Legislative Conference returns to Sacramento April 17-19, 2024. The CSAC Legislative Priorities are included in [Attachment B](#). The bills that Contra Costa County are actively tracking are included in [Attachment C](#).