



Measure X financials

1. \$101.4M revenue collected through June 2026 for the current fiscal year, and \$610.7M collected lifetime
2. Remaining revenue requirement of \$21.0M to fund the \$631.8M total allocated expenditures through FY25-26
3. Measure X has no remaining unallocated balance
4. FY25-26 budgeted revenue of \$122.5M currently projected to be on budget, improving from recently projected deficit
5. FY26-27 Measure X sales tax revenue projected for nominal growth allowing a 1.1% (\$1.4M) cost of living adjustment for ongoing allocations to balance to the projected revenues of \$123.9M