

**Exhibit B**  
**Administrative Budget**

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY  
REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET**  
**Fiscal Year 2026-2027**

**Revenue Summary**

RPTTF Administrative Allowance	\$ 318,027
	<b><u>318,027</u></b>

**Expenditure Summary**

Salary and Benefits	\$ 200,414
Professional and Administrative Expenses	\$ 100,413
Other Operating Expenses	\$ 2,200
City Cost Allocation Plan	\$ 15,000
	<b><u>318,027</u></b>