

Exhibit B
Administrative Budget

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY
REDEVELOPMENT AGENCY**

ADMINISTRATIVE BUDGET
Fiscal Year 2026-2027

Revenue Summary

RPTTF Administrative Allowance	\$	318,027
	<u>\$</u>	<u>318,027</u>

Expenditure Summary

Salary and Benefits	\$	200,414
Professional and Administrative Expenses	\$	100,413
Other Operating Expenses	\$	2,200
City Cost Allocation Plan	\$	15,000
	<u>\$</u>	<u>318,027</u>